Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	121.7	0.0	0.0	121.7
Outside Services	13.9	0.0	0.0	13.9
Materials	29.6	0.0	0.0	29.6
Removals	21.7	0.0	0.0	21.7
Risk and Contingency	8.7	0.0	0.0	8.7
Other	0.0	0.0	0.0	0.0
Subtotal	**195.6**	**0.0**	**0.0**	**195.6**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	169.1	0.0	0.0	169.1
Capitalized interest or AFUDC, if any	1.2	0.0	0.0	1.2
Subtotal	**170.2**	**0.0**	**0.0**	**170.2**
Total Capital Costs (Gross)	**365.9**	**0.0**	**0.0**	**365.9**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**365.9**	**0.0**	**0.0**	**365.9**