| Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Internal Labor and Construction Equipment | 344.9 | 0.0 | 0.0 | 344.9 |
| Outside Services | 39.4 | 0.0 | 0.0 | 39.4 |
| Materials | 83.8 | 0.0 | 0.0 | 83.8 |
| Removals | 61.6 | 0.0 | 0.0 | 61.6 |
| Risk and Contingency | 24.6 | 0.0 | 0.0 | 24.6 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **554.4** | **0.0** | **0.0** | **554.4** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | 479.2 | 0.0 | 0.0 | 479.2 |
| Capitalized interest or AFUDC, if any | 3.3 | 0.0 | 0.0 | 3.3 |
| **Subtotal** | **482.4** | **0.0** | **0.0** | **482.4** |
| | | | | |
| **Total Capital Costs (Gross)** | **1,036.8** | **0.0** | **0.0** | **1,036.8** |
| | | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Total O&M Project Costs** | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Project Costs (Net)** | **1,036.8** | **0.0** | **0.0** | **1,036.8** |