| Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Internal Labor and Construction Equipment | 82.8 | 0.0 | 0.0 | 82.8 |
| Outside Services | 9.5 | 0.0 | 0.0 | 9.5 |
| Materials | 20.1 | 0.0 | 0.0 | 20.1 |
| Removals | 14.8 | 0.0 | 0.0 | 14.8 |
| Risk and Contingency | 5.9 | 0.0 | 0.0 | 5.9 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **133.0** | **0.0** | **0.0** | **133.0** |

| Indirect Capital Costs | Year 1 | Year 2 | Year 3+ | Total |
|---|---|---|---|---|
| Indirects/Overheads (including benefits) | 115.0 | 0.0 | 0.0 | 115.0 |
| Capitalized interest or AFUDC, if any | 0.8 | 0.0 | 0.0 | 0.8 |
| **Subtotal** | **115.8** | **0.0** | **0.0** | **115.8** |
| | | | | |
| **Total Capital Costs (Gross)** | **248.8** | **0.0** | **0.0** | **248.8** |
| | | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Total O&M Project Costs** | **0.0** | **0.0** | **0.0** | **0.0** |
| | | | | |
| **Project Costs (Net)** | **248.8** | **0.0** | **0.0** | **248.8** |