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Witness: Edward A. Davis and Kimberly R. Parsons
Request from: Office of Consumer Counsel

Question:

Other revenues. Refer to the response to OCC-316, Attachment 1.

a. Provide a brief description of each type of revenue.
b. For each revenue that the company forecasted to remain flat in the Rate Year, explain why.
c. Provide the reason for the decrease in returned check fees and late payment charges in 2025 over the 2024 level.

Response:

a. In reference to OCC-316, Attachment 1, provided below is a brief description of each type of revenue:

- Sales for Resale: Revenue associated with sales of electricity to other utilities, power marketers, or other wholesale customers and non-end-use customers.

- Sales for Resale – Intercompany: Revenue associated with sales for resale to affiliated Eversource companies.

- Late Payment Charges: Charges assessed to customers for payments received after the applicable bill due date.

- Misc. Service Revenue: Revenue associated with miscellaneous customer services and service-related charges.

- Reconnect Fees: Charges associated with the restoration of electric services of customers following a disconnection.

- Returned Check Fees: Fees associated with customer payments that are returned or otherwise not successfully processed.

- Other Misc. Revenue – Abatement Fee: Revenue associated with abatement fees.

- Rent from Electric Property – Intercompany: Revenue received from affiliated Eversource companies for the use of the Company's electric property.

- Rent from Electric Property + Re + Pole Att: Revenue associated with the use or rental of the Company's electric property, including pole attachments and related arrangements.

- Rental Revenue: Revenue associated with the rental or lease of the Company's property.

- Other Electric Revenues: Other electric related revenues that are not otherwise classified in the categories above.

- Other Electric Revenues – Other: Miscellaneous revenues associated with electric operations that are not otherwise classified.

a. For the revenues forecasted to remain flat for the Rate Year, the Company is not aware of any planned changes to operations that would alter the amount of revenue in the Rate Year. The Test Year is considered to be a "normal year" as a proxy for the assessment of referenced revenues in future years.

b. Please refer to CAE-016-SP01, and PURA-03-CAE-061, in Docket No. 26-01-03, for the reason behind the requested information.