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Witness: David L. Gladey, Lavelle Freeman, John P. Dipaola-Tromba, Jennifer A. Schilling, Leanne M. Landry, Elli Ntakou and Jeffrey D. Turano
Request from: Office of Consumer Counsel

Question:

For New Customer, Peak Load and Capacity, and substation transformer replacement, provide the five-year amount in each of the three tiers shown at page 7, of Exhibit CLP-TSP-3. For each category, state the amount already placed in service during 2017 through 2025 as recorded in Exhibit CLP-ADDITIONS-12, and what remains to be built.

Response:

Below, the table provides the five-year total planned investments in the categories of New Customer, Peak Load & Capacity, and Substation Transformer Asset Health (replacements). The investment values noted are for ongoing or future planned projects. These investments are not included in the 2017-2025 in-service plant addition values.

5-Year Amounts by Tier:

	2027-2031 Investment ($M)		
Program	Sustained Performance	Targeted System Performance	Advancing the Grid
New Customer	$400.0	$400.0	$447.6
Peak Load / Capacity	$393.0	$393.0	$403.7
S/S Transformer Asset Health	$243.3	$273.3	$273.3

Please refer to the table below for amounts placed in service from 2017 through 2025 for the New Customer, Peak Load and Capacity, and substation transformer replacement categories.

CL&P Distribution
2017-2025 In-Service Plant Additions

	2017-2025
New Customer-ED	$ 383,195,893
Peak Load / Capacity-ED	$ 278,911,851
S/S TRANSFORMER RELIABILITY	$ 76,997,671

For clarification purposes, Exhibit CLP-ADDITIONS-12, reflects the values of capital expenditures, not the values for in-service plant additions.