Programs	Program Type	2025 Actuals	2027 Budget
Roadside Scheduled Maintenance - 4 year cycle	Expense	$27,564,533	$48,000,000
Risk Tree Removals (RTR)	Expense	$0	$18,500,000
Enhanced Tree Removals (ETR)	Capital	$31,789,242	$0
Reliability Tree Work (RTW)	Expense	$0	$14,500,000
Customer Focus ETT	Capital	$2,598,395	$0
Distribution Rights-of-Way (D ROW)	Expense	$70,683	$1,900,000
Emergency	Expense	$1,466,414	$2,000,000
Vines	Expense	$145,097	$375,000
Emergent Work	Expense	$260,943	$900,000
Mid-Cycle	Expense	$0	$950,000
CT DOT Collaboration	Capital	$972,368	$0
CT DOT Collaboration	Expense	$0	$1,200,000
LiDAR	Expense	$0	$950,000
Other	Expense	$165,869	$300,000
Summary		**$65,033,543**	**$89,575,000***

* Does not reflect 15% Frontier reimbursement