Connecticut Light and Power dba Eversource Energy
Docket No. 19-03-01
November 30, 2025 Compliance Filing
Attachment D

CL&P DBA EVERSOURCE ENERGY DISTRIBUTION CAPITAL EXPENDITURES 2022-2026
Dollars in millions

Major Programs	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Plan
New Customer	36.6	61.0	64.5	66.3	73.0
Peak Load / Capacity	54.2	80.0	46.1	39.6	55.8
Basic Business					
Capital Tool Purchases/Other	13.1	15.5	10.4	7.4	19.5
Capitalized Vehicles	9.4	18.3	17.8	30.8	40.0
Emergent Equipment Failures	100.2	78.3	78.6	98.6	92.3
Environmental	9.9	12.0	5.2	1.9	5.2
Facilities	18.9	31.2	43.5	24.3	28.0
Information Technology	2.2	7.0	7.1	2.2	4.2
Lighting	14.7	8.0	4.8	1.3	3.0
Line Relocations/Act of Public Authority	14.0	15.0	13.1	19.4	20.4
Meters - Electric	8.9	8.3	14.9	4.3	20.5
Pre-Cap Line Transformers	33.9	35.5	48.7	69.5	47.0
Regulatory Commitments-Other	13.3	15.0	13.2	5.4	6.1
Reliability					
Distribution Line Reliability	53.6	79.5	27.3	20.5	24.0
Network Reliability	12.0	22.6	20.7	22.3	26.1
Reliability - Other	1.1	1.0	0.5	-	-
Substation Reliability	32.6	36.2	35.8	45.5	35.2
URD/DB Cable Reliability	47.5	43.4	26.9	29.3	26.0
Total Core Capital Program	**476.1**	**567.6**	**479.1**	**488.6**	**526.2**
System Resiliency/Expanded Reliability					
CUSTOMER FOCUS TRIMMING	3.2	5.8	5.4	2.8	2.0
DSCADA - RADIO EXPANSION	0.2	0.2	0.2	0.1	-
ENHANCED TREE REMOVAL	38.2	37.6	35.8	33.5	26.0
ISLANDED SUBSTATION PROGRAM	(0.0)	-	-	-	-
LINE SENSORS PROGRAM	0.0	0.0	-	-	-
POLE INTEGRITY PROGRAM	3.7	7.2	5.0	11.7	18.5
RECLOSER CONTROL PROGRAM	0.2	(0.0)	-	-	-
RIGHT OF WAY LINES	14.9	20.6	16.0	1.8	12.0
SMART SWITCHES PROGRAM	15.0	30.9	12.3	10.1	15.0
SR DOUBLE POLE REMOVALS	3.0	5.6	3.3	3.7	5.0
SS CIRCUIT BREAKER AUTOMATION	-	0.0	0.0	-	-
STRUCTURAL AND ELECTRICAL	(0.0)	-	-	-	-
SUBSTATION FLOOD MITIGATION	-	-	0.0	-	-
SUBSTATION SECURITY	2.2	0.2	(0.0)	-	-
TOWER REPLACEMENTS	0.0	-	-	-	-
UCONN RESILIENT ENERGY CENTER	2.1	2.6	2.9	0.5	0.5
Total System Resiliency/Expanded Reliability	**82.7**	**110.6**	**80.9**	**64.2**	**79.0**
Total Capital Expenditures	**558.8**	**678.2**	**560.0**	**552.8**	**605.2**