Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
1	General Plant Assets	10/1/1996	$ 7,924.42	$ 38.17
2	General Plant Assets	12/1/2005	$ 24,335.61	$ 20.31
3	General Plant Assets	10/1/2006	$ 77,905.72	$ 65.15
4	General Plant Assets	12/1/2007	$ 4,975.39	$ 23.97
5	General Plant Assets	5/1/2008	$ 81,815.86	$ 372.24
6	General Plant Assets	6/1/2008	$ 538,295.73	$ 792.38
7	General Plant Assets	7/1/2008	$ 49,434.33	$ 238.13
8	General Plant Assets	8/1/2008	$ 203,528.56	$ 385.03
9	General Plant Assets	10/1/2008	$ 1,005,392.09	$ 398.27
10	General Plant Assets	12/1/2008	$ 36,552.15	$ 176.08
11	General Plant Assets	1/1/2009	$ 209,735.76	$ 141.83
12	General Plant Assets	4/1/2009	$ 160,534.42	$ 773.31
13	General Plant Assets	5/1/2009	$ 669,076.20	$ 655.96
14	General Plant Assets	7/1/2009	$ 1,515,347.18	$ 354.88
15	General Plant Assets	2/1/2010	$ 198,331.57	$ 138.26
16	General Plant Assets	4/1/2010	$ 97,645.63	$ 9.04
17	General Plant Assets	5/1/2010	$ 19,160.70	$ 9.23
18	General Plant Assets	12/1/2010	$ 722,142.75	$ 58.06
19	General Plant Assets	5/1/2014	$ 344,739.14	$ 114.99
20	FINANCIAL SYSTEM CONSOLIDATION	9/1/2014	$ 34,317,221.39	$ 373,444.40
21	General Plant Assets	11/1/2014	$ 162,936.67	$ 11.83
22	HUMAN RESOURCES SYSTEM	7/1/2016	$ 34,025,772.11	$ 396,632.46
23	General Plant Assets	12/1/2016	$ 473,018.45	$ 477.01
24	General Plant Assets	6/1/2017	$ 251,577.91	$ 1,512.96
25	General Plant Assets	7/1/2017	$ 1,780,505.50	$ 10,707.72
26	SW- Supply Chain Consolidation	7/1/2017	$ 49,610,428.03	$ 509,571.74
27	General Plant Assets	8/1/2017	$ 974,872.63	$ 5,354.96
28	General Plant Assets	9/1/2017	$ 10,593,591.92	$ 63,394.77
29	General Plant Assets	10/1/2017	$ 3,263,224.21	$ 383,459.95
30	General Plant Assets	12/1/2017	$ 1,321.80	$ 89.34
31	General Plant Assets	1/1/2018	$ 13,199.67	$ 243.05
32	HUMAN RESOURCES SYSTEM	2/1/2018	$ 4,236,659.74	$ 57,022.46
33	General Plant Assets	3/1/2018	$ 11,777.38	$ 875.86
34	General Plant Assets	4/1/2018	$ 484,810.04	$ 12,240.56
35	POWERPLAN UPGRADE	4/1/2018	$ 2,526,421.62	$ 43,379.65
36	General Plant Assets	6/1/2018	$ 2,416,519.95	$ 38,997.84
37	General Plant Assets	7/1/2018	$ 44,000.06	$ 351.59
38	General Plant Assets	8/1/2018	$ 1,907,606.36	$ 32,939.12
39	General Plant Assets	9/1/2018	$ 9,583,168.90	$ 165,124.14
40	SW - MOBILE WRKFORCE ELECTRIC	9/1/2018	$ 14,523,285.49	$ 157,750.00

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
41	SW - Enterprise Mobile Manager (EMM	9/1/2018	$ 1,305,584.31	$ 22,417.39
42	ENTPRISE COLL. EMAIL 365	9/1/2018	$ 16,419,057.21	$ 281,921.65
43	VEGETATION MANAGEMENT SYSTEM	9/1/2018	$ 3,560,373.24	$ 61,133.00
44	FSS AWO Cancellation	10/1/2018	$ 172,754.08	$ 2,966.25
45	General Plant Assets	10/1/2018	$ 9,340,798.16	$ 161,254.40
46	General Plant Assets	11/1/2018	$ 1,681,707.94	$ 28,995.04
47	SW- Sundry Billing Replacement	11/1/2018	$ 2,408,269.41	$ 41,350.93
48	General Plant Assets	1/1/2019	$ 2,444,799.89	$ 35,505.71
49	General Plant Assets	2/1/2019	$ 965,522.15	$ 16,674.55
50	EMPLOYEE PORTAL	2/1/2019	$ 2,245,869.77	$ 39,774.35
51	General Plant Assets	4/1/2019	$ 11,777,535.77	$ 200,041.91
52	General Plant Assets	5/1/2019	$ 294,131.29	$ 5,376.45
53	SW- Sundry Billing Replacement	5/1/2019	$ 129,078.82	$ 2,285.99
54	General Plant Assets	6/1/2019	$ 211,971.72	$ 4,240.47
55	IT BILL CONSOLIDATION	6/1/2019	$ 15,346,884.03	$ 477,441.56
56	PowerPlan Lease Module Releases	6/1/2019	$ 971,436.85	$ 17,204.15
57	General Plant Assets	7/1/2019	$ 1,609,847.48	$ 27,870.41
58	General Plant Assets	8/1/2019	$ 7,434,805.89	$ 128,292.25
59	SW -CREDIT ASSET EXTENSION	8/1/2019	$ 8,245,692.34	$ 278,539.49
60	General Plant Assets	9/1/2019	$ 1,709,061.91	$ 29,269.12
61	SW -CREDIT ASSET EXTENSION	9/1/2019	$ 1,008,801.43	$ 34,077.31
62	Customer Ops - Robotic (Round 1)	9/1/2019	$ 2,703,194.49	$ 91,313.91
63	Work Force Upgrade 19.2	9/1/2019	$ 671,797.95	$ 9,797.69
64	General Plant Assets	10/1/2019	$ 1,622,011.25	$ 27,861.55
65	General Plant Assets	11/1/2019	$ 26,383.90	$ 200.57
66	IT BILL CONSOLIDATION	11/1/2019	$ 9,175,048.87	$ 286,081.51
67	SW- IDENTITY & ACCESS MGMT	11/1/2019	$ 6,007,964.41	$ 106,401.05
68	SW -CREDIT ASSET EXTENSION	11/1/2019	$ 1,037,246.83	$ 35,038.20
69	Digital One Company Move-Out	11/1/2019	$ 1,014,159.10	$ 34,258.29
70	Digital One Company Move-In	11/1/2019	$ 6,865,043.73	$ 231,901.18
71	Digital One Company Budget Billing	11/1/2019	$ 1,419,264.85	$ 47,942.77
72	Digital One Company Usage History	11/1/2019	$ 2,019,562.70	$ 68,220.83
73	Digital One Company Supplier Detail	11/1/2019	$ 2,715,732.70	$ 91,737.45
74	Digital One Company Fuel Donation	11/1/2019	$ 2,274,187.55	$ 76,822.06
75	Digital One Co View & Report Outage	11/1/2019	$ 4,708,529.80	$ 159,054.14
76	General Plant Assets	12/1/2019	$ 7,144,694.63	$ 149,133.21
77	DIGITAL STRATEGY ONE CO WEB	12/1/2019	$ 11,534,234.61	$ 389,626.45
78	SW -CREDIT ASSET EXTENSION	12/1/2019	$ 767,176.72	$ 25,915.23
79	General Plant Assets	1/1/2020	$ 4,469,625.45	$ 64,880.57
80	General Plant Assets	2/1/2020	$ 3,292,363.64	$ 54,136.37
81	PowerPlan Licensing	2/1/2020	$ 476,856.39	$ 8,445.13
82	General Plant Assets	3/1/2020	$ 18,594,515.81	$ 364,067.75
83	ITSM SUITE UPGRADE	3/1/2020	$ 14,929,936.28	$ 264,409.17

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
84	General Plant Assets	4/1/2020	$ 644,327.28	$ 11,125.76
85	SW -CREDIT ASSET EXTENSION	4/1/2020	$ 3,472,698.26	$ 108,035.64
86	General Plant Assets	5/1/2020	$ 1,446,263.74	$ 25,077.43
87	EMPLOYEE PORTAL	5/1/2020	$ 3,013,474.57	$ 53,368.63
88	General Plant Assets	7/1/2020	$ 55,288.54	$ 954.68
89	General Plant Assets	8/1/2020	$ 2,255,294.97	$ 38,942.74
90	General Plant Assets	9/1/2020	$ 2,187,646.79	$ 12,204.59
91	General Plant Assets	10/1/2020	$ 168,235.32	$ 2,280.11
92	ITConnect Expansion	10/1/2020	$ 285,260.34	$ 5,051.96
93	General Plant Assets	11/1/2020	$ 6,527,731.27	$ 1,091.87
94	Customer Journeys: Start/Stop 2018	11/1/2020	$ 3,928,912.43	$ 122,228.47
95	ITConnect Expansion	11/1/2020	$ 249,127.14	$ 4,412.04
96	General Plant Assets	12/1/2020	$ 10,095,567.30	$ 1,479.23
97	General Plant Assets	1/1/2021	$ 3,004,884.04	$ 158,664.98
98	SW - Enterprise Work and Asset Gas	1/1/2021	$ 2,646,916.19	$ 111,805.75
99	ENTEPRISE MOBILE WORKF MGMT GAS WAM	1/1/2021	$ 15,671,554.32	$ 478,963.58
100	Work & Asset Mgmt Elec Operations	1/1/2021	$ 61,257,045.38	$ 2,587,497.73
101	ENTEPRISE MOBILE WORKF MGMT GAS WAM	2/1/2021	$ 428.83	$ 18.11
102	General Plant Assets	3/1/2021	$ 1,256,107.66	$ 21,662.25
103	ENTEPRISE MOBILE WORKF MGMT GAS WAM	3/1/2021	$ 113.30	$ 4.79
104	SW- ECS	4/1/2021	$ 9,767,647.51	$ 217,818.54
105	ENTEPRISE MOBILE WORKF MGMT GAS WAM	4/1/2021	$ (632,617.54)	$ (26,721.77)
106	General Plant Assets	5/1/2021	$ 4,424,710.15	$ 76,239.87
107	Data Analytics Platform	5/1/2021	$ 7,242,285.18	$ 128,260.87
108	Maximo Performance Mgmt Project	5/1/2021	$ 802,620.47	$ 9,476.27
109	General Plant Assets	6/1/2021	$ 684,250.82	$ 9,970.76
110	GRC Expansion	6/1/2021	$ 1,161,113.28	$ 20,563.32
111	ITConnect Expansion	6/1/2021	$ 1,122,026.03	$ 19,871.08
112	General Plant Assets	7/1/2021	$ 858,415.01	$ 1,691.09
113	General Plant Assets	8/1/2021	$ 6,336,160.28	$ 192,022.29
114	General Plant Assets	9/1/2021	$ 4,016,984.19	$ 69,285.81
115	General Plant Assets	11/1/2021	$ 955,766.55	$ 15,378.52
116	Compliance Technology	11/1/2021	$ 593,542.53	$ 10,511.64
117	General Plant Assets	12/1/2021	$ 825,483.93	$ 3,841.15
118	FERC Form Replacement	12/1/2021	$ 762,194.81	$ 13,498.47
119	General Plant Assets	1/1/2022	$ 6,847,152.76	$ 122,477.43
120	General Plant Assets	2/1/2022	$ 654,452.05	$ 11,258.37
121	General Plant Assets	3/1/2022	$ 1,036,575.51	$ 17,005.76
122	WORKSTUDIO - VEGETATION MANAGEMENT	3/1/2022	$ 1,375,703.93	$ 53,693.72
123	General Plant Assets	4/1/2022	$ 3,447,333.25	$ 59,525.97
124	LOTUS NOTES APP. REARCH. & REPLACE	4/1/2022	$ 7,321,827.33	$ 129,669.56
125	GRC Expansion	4/1/2022	$ 814,404.13	$ 14,423.10
126	General Plant Assets	5/1/2022	$ 8,974,030.92	$ 154,917.19

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
127	General Plant Assets	6/1/2022	$ 17,900,616.35	$ 675,735.75
128	NMS Oracle Upgrade	6/1/2022	$ 36,121,927.38	$ 1,425,371.25
129	NMS OU Analytics	6/1/2022	$ 23,479,752.70	$ 926,511.04
130	Replace HFM & BSAR	6/1/2022	$ 3,929,768.38	$ 69,596.20
131	General Plant Assets	7/1/2022	$ 6,538.89	$ (8.70)
132	General Plant Assets	8/1/2022	$ 11,590,342.19	$ 198,796.68
133	ITConnect Expansion	8/1/2022	$ 2,322,108.62	$ 41,124.54
134	Community Relations Liaison CRM	8/1/2022	$ 2,785,376.10	$ 109,910.94
135	General Plant Assets	9/1/2022	$ 259,273.45	$ 2,997.50
136	ARCOS Storm Hardening	9/1/2022	$ 4,849,756.06	$ 191,371.37
137	General Plant Assets	10/1/2022	$ 1,265,168.11	$ 18,769.90
138	ITConnect Expansion	10/1/2022	$ 639,170.45	$ 11,319.71
139	MF Integration Server Replacement	10/1/2022	$ 4,669,684.75	$ 135,062.23
140	Compliance Technology	10/1/2022	$ 2,587,647.61	$ 55,220.40
141	General Plant Assets	11/1/2022	$ 7,496,301.84	$ 2,634.07
142	General Plant Assets	12/1/2022	$ 17,243,223.93	$ 49,436.94
143	General Plant Assets	1/1/2023	$ 3,307,638.76	$ 56,379.02
144	Adept Software Upgrade	1/1/2023	$ 628,820.16	$ 25,435.26
145	General Plant Assets	2/1/2023	$ 529,651.27	$ 5,965.00
146	WAM Improvements - Phase 2	2/1/2023	$ 20,145,158.11	$ 498,239.62
147	Safety Information System Upgrade (	2/1/2023	$ 2,478,008.03	$ 79,602.38
148	Data Analytics 2022	2/1/2023	$ 4,127,017.76	$ 232,884.78
149	Enterprise Automation	2/1/2023	$ 3,571,282.78	$ 114,722.23
150	General Plant Assets	3/1/2023	$ 240,502.79	$ 4,567.61
151	RPA 2022	3/1/2023	$ 4,196,640.74	$ 134,810.94
152	2022 OT Cyber Technology	3/1/2023	$ 194,656.70	$ 6,253.06
153	General Plant Assets	4/1/2023	$ 734,422.66	$ 24,231.13
154	Telephony Platform Lifecycle Upgrde	4/1/2023	$ 899,796.19	$ 50,774.88
155	Enterprise Services -Hybrid Integra	4/1/2023	$ 5,717,882.01	$ 183,678.58
156	Storm System Improvements	4/1/2023	$ 5,821,053.43	$ 416,642.37
157	2022 O365 Lifecycle	4/1/2023	$ 848,062.29	$ 27,242.76
158	Enterprise Monitoring	4/1/2023	$ 2,844,418.28	$ 91,372.77
159	2022 Disaster Recovery Program	4/1/2023	$ 5,412,079.63	$ 173,855.13
160	Payments and Security	4/1/2023	$ 4,996,733.11	$ 281,962.23
161	Eversource.Com Lifecycle	4/1/2023	$ 2,688,143.98	$ 151,690.13
162	PPM, APM & TPM	4/1/2023	$ 549,979.29	$ 17,667.28
163	2023 ITSM Lifecycle	4/1/2023	$ 3,827,118.12	$ 116,690.95
164	General Plant Assets	5/1/2023	$ 9,450,742.09	$ 174,528.48
165	NUSCO CAPITAL TOOLS & EQUIP	5/1/2023	$ 111,985.85	$ 4,334.73
166	Ebix Replacement	5/1/2023	$ 1,531,572.41	$ 82,032.19
167	Credit Customer Experience (CCX)	5/1/2023	$ 4,564,902.30	$ 257,594.31
168	Outage and Communications	5/1/2023	$ 5,520,756.81	$ 311,532.53
169	Planning Analytics Cloud Implementa	5/1/2023	$ 1,580,281.74	$ 50,764.24

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
170	General Plant Assets	6/1/2023	$ 9,187,207.76	$ 173,330.37
171	Cascade Upgrade	6/1/2023	$ 2,078,002.26	$ 84,053.47
172	2022 Modern Desktop Lifecycle	6/1/2023	$ 1,836,188.87	$ 58,984.88
173	General Plant Assets	7/1/2023	$ 23,446,368.61	$ 912,993.09
174	eECS CT	7/1/2023	$ 26,534,173.63	$ 1,462,032.97
175	Ebix Replacement	7/1/2023	$ 654,565.25	$ 35,059.01
176	Automation Transformation and DevOp	7/1/2023	$ 1,848,138.89	$ 59,368.76
177	2022 Cloud Services Lifecycle	7/1/2023	$ 3,916,865.67	$ 125,823.57
178	Auburn Furn Project	8/1/2023	$ 4,521.98	$ 145.26
179	General Plant Assets	8/1/2023	$ 7,511,031.48	$ 117,304.58
180	Digital Strategy - One Company II	8/1/2023	$ 577,586.17	$ 35,390.05
181	2022 IT Security Operations - Lifec	8/1/2023	$ 177,255.55	$ 5,694.07
182	2023 ITSM Lifecycle	8/1/2023	$ 231,452.25	$ 7,435.06
183	PowerTrack Enhancements	8/1/2023	$ 72,317.06	$ 4,080.80
184	General Plant Assets	9/1/2023	$ 16,356,241.26	$ 59,999.68
185	2022 ITSM Tools Lifecycle	9/1/2023	$ 1,639,165.61	$ 52,655.79
186	General Plant Assets	10/1/2023	$ 14,858,344.61	$ 508,844.71
187	Real Estate System Consolidation	10/1/2023	$ 27,151.12	$ 872.19
188	Upgrade CTMA/NH FCS and ISM appl	10/1/2023	$ 4,053,247.29	$ 217,095.03
189	2022 Annual Audio Visual Program	10/1/2023	$ 482,639.09	$ 15,504.07
190	GRC Enterprise Vendor Risk Manageme	10/1/2023	$ 210,699.22	$ 3,731.48
191	Functional Test Automation Licenses	10/1/2023	$ 2,019,483.74	$ 64,872.96
192	2023 WebMethods Upgrade	10/1/2023	$ 1,298,584.04	$ 41,715.11
193	2023 Disaster Recovery Program	10/1/2023	$ 108,755.47	$ 3,493.61
194	General Plant Assets	11/1/2023	$ 2,198,265.95	$ 39,188.67
195	2022 Compliance Technology	11/1/2023	$ 3,366,351.32	$ 108,139.10
196	FleetWave Workshop Hub	11/1/2023	$ 486,550.30	$ 15,629.72
197	GRC Enterprise Vendor Risk Manageme	11/1/2023	$ 1,719,003.78	$ 30,443.56
198	PPM, APM & TPM	11/1/2023	$ 2,277,170.57	$ 73,150.77
199	Digital Safety Job Briefing Forms	11/1/2023	$ 3,318,692.60	$ 58,774.05
200	General Plant Assets	12/1/2023	$ 270,727.76	$ 720.18
201	General Plant Assets	1/1/2024	$ 3,048,719.72	$ 64,458.54
202	ENTEPRISE MOBILE WORKF MGMT GAS WAM	1/1/2024	$ (534,654.89)	$ (22,583.82)
203	PPM, APM & TPM	1/1/2024	$ 202,230.76	$ 6,496.37
204	2023 Business Automation	1/1/2024	$ 4,430,829.23	$ 156,939.97
205	General Plant Assets	2/1/2024	$ 1,699,222.88	$ 27,137.81
206	ENTEPRISE MOBILE WORKF MGMT GAS WAM	2/1/2024	$ 962,532.29	$ 60,986.05
207	PowerPlan Upgrade 2021	2/1/2024	$ 9,991,663.55	$ 176,952.36
208	Application .Net Lifecycle Upgrades	2/1/2024	$ 4,225,017.11	$ 477,173.43
209	Cloud Based Call Center	2/1/2024	$ 9,508,234.82	$ 295,801.19
210	CG Automations 2023	2/1/2024	$ 1,289,832.28	$ 80,253.36
211	DISA Workday Drug Testing Interface	2/1/2024	$ 264,705.23	$ 4,687.93
212	General Plant Assets	3/1/2024	$ 7,821,242.51	$ 134,490.01

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
213	ENTEPRISE MOBILE WORKF MGMT GAS WAM	3/1/2024	$ 626,063.24	$ 26,444.91
214	Living Systems	3/1/2024	$ 2,990,695.58	$ 105,930.44
215	Enterprise Test Platform	3/1/2024	$ 2,385,292.18	$ 84,487.05
216	2023 ITSM Lifecycle	3/1/2024	$ 1,506,983.77	$ 53,377.37
217	2023 Enterprise Hybrid Integration	3/1/2024	$ 3,204,315.12	$ 113,496.84
218	WAM/Field Mobility Lifecycle	3/1/2024	$ 2,557,239.57	$ 90,577.43
219	2023 OT Cyber Lifecycle	3/1/2024	$ 1,464,057.24	$ 51,856.91
220	2023 Lifecycle: Annual Resiliency P	3/1/2024	$ 225,758.08	$ 7,996.35
221	2023 O365 Lifecycle	3/1/2024	$ 534,202.09	$ 18,921.44
222	General Plant Assets	4/1/2024	$ 3,016,234.81	$ 56,011.20
223	2023 Digital Enhancements	4/1/2024	$ 7,451,482.50	$ 463,631.24
224	2023 Enterprise Monitoring	4/1/2024	$ 3,730,513.10	$ 132,134.77
225	General Plant Assets	5/1/2024	$ 4,128,269.48	$ 99,268.14
226	GIS Consolidation	5/1/2024	$ 37,953,585.83	$ 998,432.38
227	Distribution TOA	5/1/2024	$ 6,375,864.63	$ 503,183.24
228	Maximo Upgrade Initiative	5/1/2024	$ 36,210,327.90	$ 641,284.91
229	2023 Modern Desktop Lifecycle	5/1/2024	$ 1,932,334.13	$ 68,443.27
230	Allegis Implementation	5/1/2024	$ 252,074.34	$ 8,928.47
231	General Plant Assets	6/1/2024	$ 665,536.04	$ 11,215.20
232	Archiving HR/Payroll applications t	6/1/2024	$ 1,277,305.11	$ 15,080.72
233	GE Licensing	6/1/2024	$ 18,182,653.36	$ 405,473.17
234	General Plant Assets	7/1/2024	$ 88,036.09	$ 1,443.67
235	2023 IT Security Operations - Lifec	7/1/2024	$ 3,371,439.00	$ 119,416.37
236	Talent Acquisition and On-boarding	7/1/2024	$ 323,069.04	$ 5,721.55
237	General Plant Assets	8/1/2024	$ 7,913,004.35	$ 134,492.32
238	Enterprise Storage	8/1/2024	$ 1,832,149.82	$ 64,894.75
239	ARCOS Licensing	8/1/2024	$ 5,097,392.71	$ 221,225.85
240	General Plant Assets	9/1/2024	$ 7,922,320.93	$ 137,089.80
241	Cyber Threat Program 2023	9/1/2024	$ 2,022,502.31	$ 71,637.03
242	2024 Lifecycle - ITSM Tool and Proc	9/1/2024	$ 911,682.85	$ 32,291.81
243	Cisco VOIP and Teams Calling	9/1/2024	$ 7,815,165.60	$ 152,225.51
244	2024 Citrix License Renewal	9/1/2024	$ 3,821,411.87	$ 74,434.30
245	General Plant Assets	10/1/2024	$ 140,556.80	$ 2,519.85
246	Enhanced Automation to Power Clerk	10/1/2024	$ 1,847,472.66	$ 87,108.34
247	2023 Cloud Services Lifecycle	10/1/2024	$ 6,668,795.83	$ 236,208.75
248	MS Dynamics Phase 2	10/1/2024	$ 2,425,158.75	$ 42,949.56
249	2024 -2025 Compliance Tech	10/1/2024	$ 1,027,121.32	$ 18,190.32
250	Cisco VOIP and Teams Calling	10/1/2024	$ (304,060.05)	$ (5,922.55)
251	General Plant Assets	11/1/2024	$ 3,080,492.63	$ 53,693.19
252	Enhanced Automation to Power Clerk	11/1/2024	$ 3,154.49	$ 148.73
253	2024 -2025 Compliance Tech	11/1/2024	$ 185,190.50	$ 3,279.72
254	Cisco VOIP and Teams Calling	11/1/2024	$ 15,364.42	$ 299.27
255	2024 FAC NUSCO LOB	12/1/2024	$ 483.39	$ 5.81

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
256	General Plant Assets	12/1/2024	$ 785,915.85	$ 8,246.14
257	Improve ETR Tracking	12/1/2024	$ 1,261,075.78	$ 99,524.10
258	2024 -2025 Compliance Tech	12/1/2024	$ 29,050.67	$ 514.49
259	2024 Lifecycle - Security	12/1/2024	$ 72,061.51	$ 2,552.42
260	Maximo Enhancements	12/1/2024	$ 1,320,703.10	$ 23,389.65
261	Oracle OMS Unlimited License Agreem	12/1/2024	$ 3,337,881.00	$ 65,015.98
262	Mulesoft Licenses (3 Year)	12/1/2024	$ 5,240,468.99	$ 102,075.01
263	2024 FAC NUSCO LOB	1/1/2025	$ 16,694.96	$ 200.67
264	General Plant Assets	1/1/2025	$ 8,476,773.33	$ 146,509.49
265	Enhanced Automation to Power Clerk	1/1/2025	$ 10,834.91	$ 510.87
266	2023 OT Cyber Lifecycle	1/1/2025	$ 2,033,610.06	$ 72,030.47
267	Customer Data Privacy Report	1/1/2025	$ 1,248,125.81	$ 38,119.89
268	2024 -2025 Compliance Tech	1/1/2025	$ 123,027.70	$ 2,178.82
269	2024 Lifecycle - Security	1/1/2025	$ 2,488.30	$ 88.14
270	2024 Disaster Recovery Project	1/1/2025	$ 96,172.68	$ 3,406.44
271	Digital Account & Content Mgmt	1/1/2025	$ 6,688,239.86	$ 416,142.28
272	Cisco VOIP and Teams Calling	1/1/2025	$ 18,475.60	$ 359.87
273	2024 Lifecycle - O365	1/1/2025	$ 741,999.80	$ 26,281.63
274	Oracle OMS Unlimited License Agreem	1/1/2025	$ (16,301.24)	$ (317.52)
275	General Plant Assets	2/1/2025	$ 9,247,241.85	$ 163,550.71
276	2024 LC Modern Desktop - NUSCO	2/1/2025	$ 1,505,930.93	$ 53,340.07
277	2024 -2025 Compliance Tech	2/1/2025	$ 59,404.86	$ 1,052.06
278	2024 Lifecycle - Security	2/1/2025	$ (204,920.00)	$ (7,258.27)
279	2024 Enterprise Data Platform LC	2/1/2025	$ 369,877.73	$ 23,171.96
280	2024 Disaster Recovery Project	2/1/2025	$ 317.07	$ 11.23
281	Cisco VOIP and Teams Calling	2/1/2025	$ 18,924.51	$ 368.62
282	General Plant Assets	3/1/2025	$ 5,616,780.06	$ 98,852.69
283	Enhanced Automation to Power Clerk	3/1/2025	$ 16,773.49	$ 790.87
284	2024 LC Annual Resiliency Plan	3/1/2025	$ 397,223.02	$ 14,069.64
285	2024 Lifecycle - ITSM Tool and Proc	3/1/2025	$ 5,067,568.22	$ 179,493.27
286	2024 -2025 Compliance Tech	3/1/2025	$ 79,059.09	$ 1,400.14
287	Enterprise Monitoring Development	3/1/2025	$ 2,637,966.18	$ 93,436.76
288	Enterprise RPA	3/1/2025	$ 3,418,103.13	$ 121,069.21
289	2024 Disaster Recovery Project	3/1/2025	$ 90,272.64	$ 3,197.46
290	Cisco VOIP and Teams Calling	3/1/2025	$ (36,533.31)	$ (711.60)
291	Utilisphere - License Renewal	3/1/2025	$ 705,563.80	$ 77,646.58
292	General Plant Assets	4/1/2025	$ 674,420.90	$ 16,086.87
293	Enhanced Automation to Power Clerk	4/1/2025	$ 781.91	$ 36.87
294	Oracle eBS Application Upgrade	4/1/2025	$ 2,519,750.39	$ 44,624.78
295	Mobile Work Mgt - Application Upgra	4/1/2025	$ 40,788,608.60	$ 909,585.97
296	2023 IT Security Operations - Lifec	4/1/2025	$ 686,073.06	$ 24,300.71
297	FPS (Board) Upgrade to v11/replatfo	4/1/2025	$ 3,017,609.27	$ 106,883.72
298	2023 Lifecycle: Annual Resiliency P	4/1/2025	$ 106,432.05	$ 3,769.82

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
299	Data Analytics - Greenhouse Gas	4/1/2025	$ 1,053,295.40	$ 44,954.65
300	2024 LC Annual Resiliency Plan	4/1/2025	$ 327,687.09	$ 11,606.68
301	2024 -2025 Compliance Tech	4/1/2025	$ 22,944.72	$ 406.35
302	2024 Disaster Recovery Project	4/1/2025	$ 29,333.94	$ 1,753.95
303	Cisco VOIP and Teams Calling	4/1/2025	$ 232.77	$ 4.53
304	Customer Group Business Automations	4/1/2025	$ 3,117,604.85	$ 193,977.37
305	EDP: Catalog & Governance	4/1/2025	$ 736,951.32	$ 46,168.25
306	Cyber Threat: Network Access Contro	4/1/2025	$ 1,051,724.44	$ 65,888.04
307	General Plant Assets	5/1/2025	$ 4,742,288.70	$ 95,626.02
308	Mobile Work Mgt - Application Upgra	5/1/2025	$ 45,819,382.83	$ 182,048.57
309	2024 -2025 Compliance Tech	5/1/2025	$ 21,711.09	$ 384.50
310	2024 Lifecycle - Security	5/1/2025	$ 2,118.64	$ 75.04
311	Cloud Services Enablement	5/1/2025	$ 4,670,869.07	$ 165,442.18
312	2024 Disaster Recovery Project	5/1/2025	$ 4,092,882.24	$ 243,912.47
313	Cisco VOIP and Teams Calling	5/1/2025	$ 715.90	$ 13.94
314	Oracle OMS Unlimited License Agreem	5/1/2025	$ (7,288,563.00)	$ (141,968.23)
315	2025 Lifecycle - Annual Resiliency	5/1/2025	$ 1,186,342.86	$ 42,020.26
316	App-Centric Cloud Enablement (ACCE)	5/1/2025	$ 362,083.40	$ 22,683.66
317	Platform Health Optimization	5/1/2025	$ 4,182,041.54	$ 261,994.97
318	General Plant Assets	6/1/2025	$ 212,356.87	$ 4,059.15
319	AldenOne for MA and NH-Phase 1	6/1/2025	$ 3,150,700.62	$ 248,653.29
320	Enhanced Automation to Power Clerk	6/1/2025	$ 292.92	$ 13.81
321	Mobile Work Mgt - Application Upgra	6/1/2025	$ 3,020,621.52	$ 67,102.56
322	Talent Acquisition and On-boarding	6/1/2025	$ 431,990.53	$ 7,650.55
323	2024 -2025 Compliance Tech	6/1/2025	$ 38,812.11	$ 687.36
324	2024 Disaster Recovery Project	6/1/2025	$ 336,417.88	$ 19,826.22
325	Cisco VOIP and Teams Calling	6/1/2025	$ 351,145.70	$ 12,418.29
326	Oracle OMS Unlimited License Agreem	6/1/2025	$ 7,288,562.87	$ 141,968.23
327	Licenses - P6 and EPPM	6/1/2025	$ 315,752.89	$ 11,183.97
328	2025 Security Lifecycle	6/1/2025	$ 800.00	$ 47.22
329	General Plant Assets	7/1/2025	$ 40,663.27	$ 1,261.73
330	AldenOne for MA and NH-Phase 1	7/1/2025	$ 133,777.93	$ 10,557.75
331	Mobile Work Mgt - Application Upgra	7/1/2025	$ 2,380,481.79	$ 51,597.23
332	Talent Acquisition and On-boarding	7/1/2025	$ 53,120.59	$ 940.77
333	2024 -2025 Compliance Tech	7/1/2025	$ 117,821.19	$ 2,086.61
334	2024 Lifecycle - Security	7/1/2025	$ 22,391.22	$ 793.10
335	2024 Disaster Recovery Project	7/1/2025	$ 1,026,839.95	$ 60,610.88
336	Cisco VOIP and Teams Calling	7/1/2025	$ 690,708.37	$ 24,464.89
337	Oracle OMS Unlimited License Agreem	7/1/2025	$ 178.35	$ 3.47
338	2025 Lifecycle - Annual Resiliency	7/1/2025	$ 1,149.31	$ 40.71
339	Cyber Threat: Network Access Contro	7/1/2025	$ 309.49	$ 18.27
340	2025 Security Lifecycle	7/1/2025	$ 740,702.59	$ 43,721.77
341	General Plant Assets	8/1/2025	$ 60,251.38	$ 1,501.13

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
342	AldenOne for MA and NH-Phase 1	8/1/2025	$ (4,244.51)	$ (334.98)
343	Mobile Work Mgt - Application Upgra	8/1/2025	$ (677,929.86)	$ (88,559.30)
344	Talent Acquisition and On-boarding	8/1/2025	$ 10,805.10	$ 191.36
345	2024 -2025 Compliance Tech	8/1/2025	$ (74,611.03)	$ (1,321.36)
346	2024 Lifecycle - Security	8/1/2025	$ (21,861.56)	$ (774.34)
347	2024 Disaster Recovery Project	8/1/2025	$ (321,381.56)	$ (19,014.26)
348	Cisco VOIP and Teams Calling	8/1/2025	$ (681,725.77)	$ (24,146.73)
349	Oracle OMS Unlimited License Agreem	8/1/2025	$ (178.35)	$ (3.47)
350	Berlin Data Center Remediation	8/1/2025	$ 47,139.64	$ 2,782.53
351	2025 Security Lifecycle	8/1/2025	$ 6,380,151.66	$ 376,603.96
352	General Plant Assets	9/1/2025	$ 1,616,962.93	$ 39,041.29
353	AldenOne for MA and NH-Phase 1	9/1/2025	$ 2,927.42	$ 231.03
354	Enhanced Automation to Power Clerk	9/1/2025	$ 5,427.98	$ 255.93
355	MV90xi Electric/Gas Upgrade	9/1/2025	$ 1,229,995.97	$ 76,530.35
356	Mobile Work Mgt - Application Upgra	9/1/2025	$ (14,558.97)	$ (324.67)
357	Talent Acquisition and On-boarding	9/1/2025	$ 4,111.73	$ 72.82
358	2024 -2025 Compliance Tech	9/1/2025	$ 21,536.20	$ 381.41
359	2024 Lifecycle - Security	9/1/2025	$ 33,169.82	$ 1,174.88
360	2024 Enterprise Data Platform LC	9/1/2025	$ 1,111,524.88	$ 19,685.11
361	2024 Disaster Recovery Project	9/1/2025	$ 2,521.48	$ 142.74
362	Cisco VOIP and Teams Calling	9/1/2025	$ (3,977,487.43)	$ (77,124.69)
363	Oracle OMS Unlimited License Agreem	9/1/2025	$ (552,817.02)	$ (10,767.89)
364	2025 VMware License Renewal (3 yr)	9/1/2025	$ 3,046,939.50	$ 179,853.01
365	Microsoft Enterprise License Agreem	9/1/2025	$ 29,722,705.41	$ 1,754,454.91
366	Tricentis qTest - License Renewal	9/1/2025	$ 1,027,384.36	$ 60,643.86
367	2025 Lifecycle - Annual Resiliency	9/1/2025	$ 522.61	$ 18.51
368	General Plant Assets	10/1/2025	$ 7,571.05	$ 165.12
369	AldenOne for MA and NH-Phase 1	10/1/2025	$ 764.77	$ 60.36
370	Access Control System Replacement	10/1/2025	$ 1,382,481.82	$ 62,916.75
371	Enhanced Automation to Power Clerk	10/1/2025	$ 25,511.48	$ 1,202.87
372	MV90xi Electric/Gas Upgrade	10/1/2025	$ 29,593.77	$ 1,841.32
373	Mobile Work Mgt - Application Upgra	10/1/2025	$ 116,805.31	$ 2,604.76
374	Talent Acquisition and On-boarding	10/1/2025	$ 2,945.03	$ 52.16
375	2024 -2025 Compliance Tech	10/1/2025	$ 27,581.93	$ 488.48
376	2024 Enterprise Data Platform LC	10/1/2025	$ (783.95)	$ (13.88)
377	2024 Disaster Recovery Project	10/1/2025	$ 2,325.29	$ 133.55
378	Cisco VOIP and Teams Calling	10/1/2025	$ 4,866,321.18	$ 94,871.58
379	EDP: Catalog & Governance	10/1/2025	$ 1,727,029.91	$ 61,171.40
380	2025 VMware License Renewal (3 yr)	10/1/2025	$ 103,291.25	$ 6,097.02
381	Tricentis qTest - License Renewal	10/1/2025	$ (0.47)	$ (0.03)
382	2025 Lifecycle - Annual Resiliency	10/1/2025	$ 1,598.93	$ 56.63
383	2025 Security Lifecycle	10/1/2025	$ (1,744,499.65)	$ (102,973.33)
384	HR Case Mangement System	10/1/2025	$ 480,740.79	$ 8,513.92

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
385	General Plant Assets	11/1/2025	$ 1,806,885.46	$ 2,349.10
386	AldenOne for MA and NH-Phase 1	11/1/2025	$ 816.41	$ 64.43
387	Enhanced Automation to Power Clerk	11/1/2025	$ 10,700.87	$ 504.55
388	MV90xi Electric/Gas Upgrade	11/1/2025	$ 485.93	$ 30.23
389	Mobile Work Mgt - Application Upgra	11/1/2025	$ (4,424.89)	$ (98.68)
390	Talent Acquisition and On-boarding	11/1/2025	$ 2,814,991.60	$ 49,853.50
391	2024 -2025 Compliance Tech	11/1/2025	$ 33,469.35	$ 592.74
392	2024 Enterprise Data Platform LC	11/1/2025	$ (218,462.77)	$ (3,868.98)
393	2024 Disaster Recovery Project	11/1/2025	$ 662.48	$ 39.10
394	Cisco VOIP and Teams Calling	11/1/2025	$ 30,502.72	$ 1,080.41
395	EDP: Catalog & Governance	11/1/2025	$ 20,095.73	$ 711.79
396	Oracle OMS Unlimited License Agreem	11/1/2025	$ 552,817.02	$ 10,767.89
397	Microsoft Enterprise License Agreem	11/1/2025	$ 0.48	$ 0.03
398	2025 Lifecycle - Annual Resiliency	11/1/2025	$ 215.14	$ 7.62
399	2025 Security Lifecycle	11/1/2025	$ 1,825,851.93	$ 107,775.35
400	HR Case Mangement System	11/1/2025	$ 49,865.61	$ 883.12
401	System Operations Adaptive Learning	11/1/2025	$ 25,965.55	$ 919.70
402	General Plant Assets	12/1/2025	$ 286,335.32	$ 8,339.31
403	AldenOne for MA and NH-Phase 1	12/1/2025	$ 9,085.40	$ 717.02
404	Access Control System Replacement	12/1/2025	$ 848.51	$ 38.62
405	Enhanced Automation to Power Clerk	12/1/2025	$ 12,672.36	$ 597.50
406	MV90xi Electric/Gas Upgrade	12/1/2025	$ 23,060.77	$ 1,434.84
407	Mobile Work Mgt - Application Upgra	12/1/2025	$ 204,882.95	$ 4,568.89
408	Talent Acquisition and On-boarding	12/1/2025	$ 9,186.44	$ 162.69
409	2024 -2025 Compliance Tech	12/1/2025	$ 15,772.03	$ 279.32
410	2024 Enterprise Data Platform LC	12/1/2025	$ 3,119.66	$ 55.25
411	2024 Disaster Recovery Project	12/1/2025	$ 814.62	$ 38.06
412	Cisco VOIP and Teams Calling	12/1/2025	$ 705,435.93	$ 24,986.54
413	EDP: Catalog & Governance	12/1/2025	$ 176,972.88	$ 6,268.38
414	W/O Life Cycle Phase 1	12/1/2025	$ 8,597,461.93	$ 152,261.05
415	Oracle OMS Unlimited License Agreem	12/1/2025	$ 178.35	$ 3.47
416	2025 Lifecycle - Annual Resiliency	12/1/2025	$ 32.97	$ 1.17
417	HR Case Mangement System	12/1/2025	$ 8,986.21	$ 159.15
418	License - IBM	12/1/2025	$ 12,609,252.00	$ 446,619.71
419	Enterprise Hybrid 2024	3/1/2026	$ 6,257,571.52	$ 221,643.18
420	Digital Modernization	3/1/2026	$ 9,193,213.35	$ 325,623.62
421	Compliance Tech 2024	3/26/2026	$ 4,306,929.74	$ 152,551.45
422	ITSM Tool & Processes	3/26/2026	$ 6,409,208.29	$ 227,014.16
423	Platform Health Optimization (BPA)	3/26/2026	$ 7,122,671.69	$ 252,285.03
424	Monitoring - ARCOS-ARCFM-Epoch Field	3/26/2026	$ 1,443,649.93	$ 51,134.08
425	Generative AI Project	3/26/2026	$ 3,508,250.36	$ 124,262.23
426	CyberThreat Network Protection	4/1/2026	$ 6,131,766.99	$ 217,187.19
427	License - Tricentis TOSCA - Automation	4/1/2026	$ 1,681,036.71	$ 59,542.32

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
428	BMS - FFA	4/26/2026	$ 1,621,759.39	$ 57,442.72
429	2025 Lifecycle - Annual Resiliency	4/26/2026	$ 3,791,992.56	$ 134,312.38
430	2025 Lifecycle - Network	4/26/2026	$ 9,826,513.64	$ 348,055.11
431	Audio Visual Conference Room Upgrades	4/26/2026	$ 685,184.40	$ 24,269.23
432	Office 365 Upgrades and CoPilot Chat	4/26/2026	$ 627,779.17	$ 22,235.94
433	Access Control System Replacement	5/1/2026	$ 13,142,696.83	$ 232,757.16
434	PowerClerk CT & MA	5/1/2026	$ 3,589,023.08	$ 294,228.11
435	Sharepoint upgrade for Caseworks	6/1/2026	$ 672,516.99	$ 23,820.55
436	WAM Enhancements	7/1/2026	$ 2,585,931.06	$ 91,593.68
437	2025 Lifecycle - Security	7/1/2026	$ 10,019,614.76	$ 354,894.75
438	Informatica Upgrade	8/1/2026	$ 3,052,086.39	$ 108,104.90
439	Enterprise Automation Platform and OS Upgrade and New Capabilities	8/1/2026	$ 1,076,793.74	$ 38,140.03
440	Optical Character Recognition (AnyDoc) Upgrade	8/1/2026	$ 753,976.11	$ 26,705.83
441	FloBoss RTUs	8/1/2026	$ 300,000.00	$ 10,626.00
442	Cascade Upgrade	11/1/2026	$ 3,220,683.31	$ 114,076.60
443	Cybersecurity Enhancements	11/1/2026	$ 1,800,000.00	$ 63,756.00
444	Electric Load Settlement & Research Upgrades	11/1/2026	$ 1,562,499.67	$ 69,687.49
445	CRM-Strategic Accounts and Regulatory Affairs (Phase 3)	11/1/2026	$ 3,200,000.00	$ 113,344.00
446	Enhancement and Compliance - Maximo - 2026	11/1/2026	$ 2,996,000.00	$ 106,118.32
447	EBIX COI Replacement	11/1/2026	$ 1,075,000.00	$ 38,076.50
448	Improve ETR Tracking	12/1/2026	$ 6,458,533.42	$ 509,707.46
449	Hitachi Vegetation Management	12/1/2026	$ 12,104,095.10	$ 539,842.64
450	BizManager	12/1/2026	$ 2,835,894.82	$ 100,447.39
451	Gen AI Hub	12/1/2026	$ 4,627,510.69	$ 163,906.43
452	2026 Lifecycle - Network	12/1/2026	$ 12,066,981.34	$ 427,412.48
453	2026 Lifecycle - Security	12/1/2026	$ 10,443,297.44	$ 369,901.60
454	2026 Lifecycle - Annual Resiliency Plan	12/1/2026	$ 3,300,126.21	$ 116,890.47
455	FieldConnect Advanced Capabilities	12/1/2026	$ 7,000,000.22	$ 247,940.01
456	EPIQ Investment Recovery Application Upgrade	12/1/2026	$ 800,000.00	$ 28,336.00
457	Integrated IAM Lifecycle & Compliance Automation	12/1/2026	$ 2,187,022.06	$ 77,464.32
458	Enterprise Data Platform ModernOps	12/1/2026	$ 964,800.47	$ 34,173.23
459	New Digital Capabilities and Modernization	12/1/2026	$ 10,008,162.15	$ 354,489.10
460	GRC Expansion - Lifecycle 2026	12/1/2026	$ 2,579,181.78	$ 91,354.62
461	ITSM Tool and Process - 2026	12/1/2026	$ 2,489,420.79	$ 88,175.28
462	Automations for CG Business Optimization	12/1/2026	$ 1,000,000.00	$ 35,420.00
463	Enterprise Automation Enhancement	12/1/2026	$ 3,905,507.07	$ 138,333.06
464	Proactive Communication and New IVR Self-Service Capabilities	12/1/2026	$ 250,000.00	$ 8,855.00
465	2026 Lifecycle - O365	12/1/2026	$ 866,139.26	$ 30,678.65
466	Audit Workpapers System	12/1/2026	$ 307,692.00	$ 10,898.45
467	Content Manager Upgrade	12/1/2026	$ 250,000.00	$ 8,855.00
468	Digital (Web, IVR & VOC)	12/1/2026	$ 1,000,000.00	$ 35,420.00
469	Retire Customer Group Data Repo (CGDR) & Enterprise Analytics Platform (EAP)	12/1/2026	$ 999,998.79	$ 62,219.92
470	Audio Visual Modernization	12/1/2026	$ 2,116,280.00	$ 74,958.64

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
471	WAM SelfService Web Initiation Redesign	12/1/2026	$ 1,000,000.33	$ 35,420.01
472	Enterprise Monitoring Expansion	12/1/2026	$ 3,039,020.91	$ 107,642.12
473	Legal eBilling-3rd Party Risk-Case Management Suite	12/1/2026	$ 1,820,000.00	$ 64,464.40
474	OT Security	12/1/2026	$ 10,746,587.13	$ 380,644.12
475	CLMTRS History to EDP & System Decommissioning	6/1/2027	$ 350,000.00	$ 12,397.00
476	2026 IT Contracts Management	7/1/2027	$ 500,000.00	$ 17,710.00
477	Benefits Modernization	8/1/2027	$ 400,000.00	$ 12,987.33
478	BSAR Replacement	9/1/2027	$ 500,000.00	$ 14,758.33
479	Caseworks Upgrade	9/30/2027	$ 700,000.00	$ 20,661.67
480	Hyperion EPM & C2 Report Mart Replacement/Uplift	9/30/2027	$ 750,000.00	$ 22,137.50
481	Supply Chain and Finance Re-Imagining: Phase 1	9/30/2027	$ 1,000,000.00	$ 29,516.67
482	Background Check Effort	10/30/2027	$ 250,000.00	$ 6,641.25
483	Workday Move to the Public Cloud	10/30/2027	$ 500,000.00	$ 13,282.50
484	Third-party collection	10/31/2027	$ 1,000,000.00	$ 26,565.00
485	Cyber Threat Program - 2027	11/27/2027	$ 7,000,000.00	$ 165,293.33
486	Origami Scope Day 2 Items	11/28/2027	$ 1,071,428.00	$ 25,299.99
487	Tricentis Tosca - IIQ Integration (AD/SSO)	12/1/2027	$ 450,000.00	$ 9,297.75
488	CRM-Energy Efficiency and Gas Sales	12/1/2027	$ 500,000.00	$ 10,330.83
489	Environmental Incident Reporting (Eval and Implementation)	12/1/2027	$ 500,000.00	$ 10,330.83
490	CRM-Sustainability and Solar Business	12/1/2027	$ 1,000,000.00	$ 20,661.67
491	CRM Upgrade	12/1/2027	$ 2,000,000.00	$ 41,323.33
492	Disaster Recovery Program - 2027	12/28/2027	$ 300,000.00	$ 6,198.50
493	Enterprise Test Automation & Test Management - GenAI Capability	12/30/2027	$ 1,000,000.00	$ 20,661.67
494	EDP 1.0 to EDP 2.0 Migration	12/30/2027	$ 2,000,000.00	$ 41,323.33
495	Proactive Communication and New IVR Self-Service Capabilities	12/31/2027	$ 250,000.00	$ 5,165.42
496	Network Operations Center (NOC) Monitoring Consolidation	12/31/2027	$ 350,000.00	$ 7,231.58
497	Cyberark 2027	12/31/2027	$ 500,000.00	$ 10,330.83
498	Replace Extensis	12/31/2027	$ 500,000.00	$ 10,330.83
499	Replace Lotus Notes Application	12/31/2027	$ 500,000.00	$ 10,330.83
500	Storage for Large Files and Videos	12/31/2027	$ 500,000.00	$ 10,330.83
501	Workday Compensation Uplift	12/31/2027	$ 500,000.00	$ 10,330.83
502	Equity Analytics	12/31/2027	$ 600,000.00	$ 12,397.00
503	2027 Lifecycle - O365	12/31/2027	$ 750,000.00	$ 15,496.25
504	GRC Expansion - 2027	12/31/2027	$ 820,000.00	$ 16,942.57
505	Maximo Version Upgrade - 2027	12/31/2027	$ 1,000,000.00	$ 20,661.67
506	Hybrid Cloud Innovation - 2027	12/31/2027	$ 1,250,868.00	$ 25,845.02
507	DevOps Initiatives - 2027	12/31/2027	$ 1,450,000.00	$ 29,959.42
508	Legacy BMS Upgrades/Replacement	12/31/2027	$ 1,500,000.00	$ 30,992.50
509	Performance Center Infrastructure Upgrade	12/31/2027	$ 1,800,000.00	$ 37,191.00
510	Audio Visual Program - 2027	12/31/2027	$ 2,000,000.00	$ 41,323.33
511	iPad Management	12/31/2027	$ 2,000,000.00	$ 41,323.33
512	WebMethods Upgrade - 2026	12/31/2027	$ 2,000,000.00	$ 41,323.33
513	ITSM Tool and Process - 2027	12/31/2027	$ 2,500,000.00	$ 51,654.17

Line Number	Project Type	In-Service Year	Total EESCO Book Cost	Rate Year Depreciation Expense Allocated to CL&P
514	OT Cyber Technology - 2027	12/31/2027	$ 2,500,000.00	$ 51,654.17
515	Compliance Technology - 2027	12/31/2027	$ 2,732,000.00	$ 56,447.67
516	Employee Experience Platform - 2027	12/31/2027	$ 3,500,000.00	$ 72,315.83
517	2027 Lifecycle - Annual Resiliency Plan	12/31/2027	$ 4,000,000.00	$ 82,646.67
518	Enterprise Monitoring - 2027	12/31/2027	$ 4,000,000.00	$ 82,646.67
519	Enterprise Automation - 2027	12/31/2027	$ 4,081,200.00	$ 84,324.39
520	Cloud Services - 2027	12/31/2027	$ 4,400,000.00	$ 90,911.33
521	2027 Lifecycle - Network	12/31/2027	$ 7,284,500.00	$ 150,509.91
522	2027 Lifecycle - Security	12/31/2027	$ 16,000,000.00	$ 330,586.67
523	Digital Capabilities and Modernization Annual	12/31/2027	$ 10,000,000.00	$ 362,950.00
524	ERP Contractor Storm Manager	12/31/2027	$ 13,109,189.51	$ 475,798.03
525	Enterprise Data Platform Improvements and Enhancements	12/31/2027	$ 12,764,193.29	$ 263,729.51
526	Berlin Data Center Remediation	12/31/2027	$ 33,830,712.67	$ 698,998.91
527	Work Order Lifecycle Phase 2	12/31/2027	$ 26,274,180.24	$ 271,434.18
528	NUcom Domain Replacement	12/31/2027	$ 15,996,159.22	$ 330,507.31
529	Cloud Platform Expansion	12/31/2027	$ 4,181,896.48	$ 86,404.95
530	Enterprise Data Platform CoreDomain Expansion	12/31/2027	$ 1,000,000.00	$ 20,661.67
531	Cloud DevSecOps Implementation	12/31/2027	$ 4,394,060.75	$ 90,788.62
532	Disaster Recovery Program - 2026	12/31/2027	$ 300,000.00	$ 6,198.50
533	Cloud Products Build Enablement	12/31/2027	$ 5,873,056.26	$ 121,347.13
534	Embed Environment & Sustainability Requirements in GIS	1/1/2028	$ 800,000.00	$ 14,168.00
535	Replacement of HR Connect platform	2/18/2028	$ 500,000.00	$ 7,379.17
536	Enterprise Backup (Cohesity 3 yr License)	3/31/2028	$ 1,500,000.00	$ 17,710.00
537	MMS Upgrade	3/31/2028	$ 2,000,000.00	$ 23,613.33
			$ 1,867,485,148.66	**$ 51,476,362.59**