TEST YEAR SALES, CUSTOMERS, AND DISTRIBUTION REVENUE

Rate		Customers	Sales (MWh)	Dist. Revenue ($)	Meter No. Average	Acc. Average	Revenues by Class, Rate Year
Rate 1	Residential Electric Service (Non-Heating)	12,693,748	8,460,134	615,367	1,057,812	1,057,812	615,367
Rate 5	Residential Electric Heating Service	1,630,617	1,594,821	99,850	135,885	135,885	99,850
Rate 7	Residential Time-of-Day	7,322	8,877	574	610	610	574
Rate 18	Controlled Water Heating Electric Service	1,699	719	36	142	142	36
Rate 27	Small Time of Day General Electric Service	3,923	161,241	6,285	327	327	6,285
Rate 30	Small General Electric Service	1,181,850	3,256,195	190,826	98,488	98,488	190,826
Rate 27A	Small Time of Day General Electric Service Alternative	523	12,039	776	44	44	776
Rate 30A	Small General Electric Service Alternative	43,796	153,959	13,287	3,650	3,650	13,287
Rate 29	Outdoor Recreational Lighting Service	2,628	1,723	494	219	219	494
Rate 35	Intermediate General Electric Service	15,303	451,854	17,590	1,275	1,275	17,590
Rate 37	Intermediate Time-of-Day General Electric Service	18,771	1,315,868	45,357	1,564	1,564	45,357
Rate 39	Large Interruptible Service	32	226,711	1,284	3	3	1,284
Rate 40	Small Church and School Electric Service	20,407	75,934	4,902	1,701	1,701	4,902
Rate 41	Large Church and School Electric Service	116	11,957	651	10	10	651
Rate 55	Intermediate Time-Of-Day Electric Service Manufacturer	3,414	645,586	17,160	285	285	17,160
Rate 56	Intermediate Time-Of-Day Electric Service Non-Manufac	7,291	1,665,462	48,557	608	608	48,557
Rate 57	Large Time-Of-Day Electric Service Manufacturers	869	762,979	14,472	72	72	14,472
Rate 58	Large Time-Of-Day Electric Service Non-Manufacturers	891	1,323,058	30,273	74	74	30,273
Rate 115	Unmetered Electric Service	49,048	56,048	3,892	4,087	4,087	3,892
Rate 116	Street and Security Lighting	156,333	27,786	9,683	13,028	13,028	9,683
Rate 117	Partial Street Lighting Service	9,808	22,234	1,103	817	817	1,103
Rate 119 - Spec	Special Contracts	30	1,750	451	3	3	451
Rate EV-S	Small Electric Vehicle Charging Service	584	803	72	49	49	72
Rate EV-M	Medium Electric Vehicle Charging Service	380	3,219	236	32	32	236
Rate EV-L	Large Electric Vehicle Charging Service	318	29,070	1,325	27	27	1,325
Total		**15,849,701**	**20,270,026**	**$ 1,124,501**	**$ 1,320,808**	**$ 1,320,808**	**$ 1,124,501**

Source:	Att CLP Test Year 2025 Data.xlsx, TY 2025 Cust	Att CLP Test Year 2025 Data.xlsx, TY 2025 Sales	Att CLP Test Year 2025 Data.xlsx, TY 2025 D Rev	Att CLP Test Year 2025 Data.xlsx, TY 2025 D Rev	Sales Allocated based on Customer numbers

SUMMARY BY MAJOR RATE CLASS

		Rate 1	Rate 7	Rate 5	Rate 18	Rate 27	Rate 30	Rate 27A	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	Rate 119 - Special Contracts	Rate EV-S	Rate EV-M	Rate EV-L	TOTAL
Accounts	Meter No. Average	1,057,812	610	135,885	142	327	98,488	44	3,650	219	1,275	1,564	3	1,701	10	285	608	72	74	4,087	13,028	817	3	49	32	27	**1,320,808**
CUSTOMER NO	Meter No. Average	1,057,812	610	135,885	142	327	98,488	44	3,650	219	1,275	1,564	3	1,701	10	285	608	72	74	4,087	13,028	817	3	49	32	27	**1,320,808**
Sales (MWh)	Sales (MWh)	8,460,134	8,877	1,594,821	719	161,241	3,256,195	12,039	153,959	1,723	451,854	1,315,868	226,711	75,934	11,957	645,586	1,665,462	762,979	1,323,058	56,048	27,786	22,234	1,750	803	3,219	29,070	**20,270,026**
Revenue ($)	Dist. Revenue ($)	615,367	574	99,850	36	6,285	190,826	776	13,287	494	17,590	45,357	1,284	4,902	651	17,160	48,557	14,472	30,273	3,892	9,683	1,103	451	72	236	1,325	**1,124,501**
Customers weighted for ST		1,057,812	610	135,885	142	327	98,488	44	3,650	219	1,275	1,564	3	1,701	10	285	608	72	74	7,008	3,474	2,780	3	49	32	27	**1,316,138**
Gross Revenue																											
Revenue ($)	Revenues by Class, Rate Year	615,367	574	99,850	36	6,285	190,826	776	13,287	494	17,590	45,357	1,284	4,902	651	17,160	48,557	14,472	30,273	3,892	9,683	1,103	451	72	236	1,325	**1,124,501**

Equivalent customers - ST

Rate Codes	Sales in kWh	Customers	Avg. Use Per Customer	Customer Weights	Equivalent Customers
Rate 1	8,460,133,778	1,057,812	7,998	1.00	1,057,812
Rate 115	56,048,309	4,087		1.71	7,008
Rate 116	27,785,539	13,028		0.27	3,474
Rate 117	22,233,670	817		3.40	2,780

	Fixtures
Rate 116	88,682
Rate 117	98,565

MINIMUM SYSTEM STUDY CLASSIFICATION FACTORS

Account Number		Demand	Customer	
364	POLES - PRIMARY	56.1%	43.9%	100%
364	POLES - SECONDARY	40.6%	59.4%	100%
365	PRIMARY OH LINES	87.5%	12.5%	100%
365	SECONDARY OH LINES	81.2%	18.8%	100%
366, 367	PRIMARY UG LINES	91.2%	8.8%	100%
366, 367	SECONDARY UG LINES	89.8%	10.2%	100%
368	OH TRANSFORMERS	57.1%	42.9%	100%
368	UG TRANSFORMERS	80.9%	19.1%	100%

Account Breakdown				
Account Number	Primary	Secondary	UG	OH
364	90.59%	9.41%		
365	91.34%	8.66%		
366, 367	83.59%	16.41%		
	83.59%	16.41%		
368			42%	58%

Account 371 Allocation

	Test Year		Rate Year	
		43,149	47,613	
% NCP		0.14%	0.14%	
NCP		61.04	67.36	0%
Cust		43,088	47,546	100%

Source: Min Sys Summaries.xlsx; Acct 364 Classifications (05.18.2026).xlsx

The Connecticut Light & Power Company (d/b/a Eversource)
Total 450000 Late Payment Charges

	Rate Codes	NWO Alloc. ($)	%	450
1	RATE 1	$ 3,450,520	54.742%	$ 10,694
2	RATE 5	$ 559,813	8.881%	1,735
3	RATE 7	$ 3,227	0.051%	10
4	RATE 18	$ 211	0.003%	1
5	RATE 27	$ 34,937	0.554%	108
6	RATE 27A	$ 3,914	0.062%	12
7	RATE 29	$ 2,934	0.047%	9
8	RATE 30	$ 1,119,322	17.758%	3,469
9	RATE 30A	$ 76,280	1.210%	236
10	RATE 35	$ 100,414	1.593%	311
11	RATE 37	$ 254,640	4.040%	789
12	RATE 39	$ 4,620	0.073%	14
13	RATE 40	$ 29,112	0.462%	90
14	RATE 41	$ 3,863	0.061%	12
15	RATE 55	$ 77,987	1.237%	242
16	RATE 56	$ 281,660	4.469%	873
17	RATE 57	$ 59,812	0.949%	185
18	RATE 58	$ 175,310	2.781%	543
19	RATE EV-S	$ 425	0.007%	1
20	RATE EV-M	$ 1,403	0.022%	4
21	RATE EV-L	$ 7,867	0.125%	24
22	RATE 115	$ 20,482	0.325%	63
23	RATE 116	$ 30,723	0.487%	95
24	RATE 117	$ 2,077	0.033%	6
25	Rate 119 - St	$ 1,643	0.026%	5
	TOTAL	$ 6,303,195		$ 19,536

Rate	Residential	Commercial	Industrial	Street Lighting	Total
1	$ 3,442,592.79	$ 7,927.22	$ -	$ -	$ 3,450,520.01
5	$ 559,810.34	$ 2.30	$ -	$ -	559,812.64
7	$ 3,032.16	$ 194.48	$ -	$ -	3,226.63
18	$ 9.65	$ 201.40	$ -	$ -	211.05
27	$ -	$ 31,268.52	$ 3,668.32	$ -	34,936.84
27A	$ -	$ 2,851.59	$ 1,062.85	$ -	3,914.44
29	$ -	$ 2,933.56	$ -	$ -	2,933.56
30	$ 3,052.74	$ 1,095,232.09	$ 21,037.37	$ -	1,119,322.21
30A	$ 148.31	$ 72,114.62	$ 4,016.78	$ -	76,279.71
35	$ 553.56	$ 93,695.92	$ 6,164.95	$ -	100,414.43
37	$ 1,274.71	$ 230,867.67	$ 22,498.12	$ -	254,640.50
39	$ -	$ -	$ 4,619.75	$ -	4,619.75
40	$ -	$ 29,111.93	$ -	$ -	29,111.93
41	$ -	$ 3,863.15	$ -	$ -	3,863.15
55	$ -	$ 41,213.90	$ 36,773.15	$ -	77,987.05
56	$ 253.45	$ 271,145.40	$ 10,260.72	$ -	281,659.56
57	$ -	$ 19,633.37	$ 40,178.72	$ -	59,812.09
58	$ -	$ 168,451.98	$ 6,858.06	$ -	175,310.03
EV-S	$ 4.88	$ 420.30	$ -	$ -	425.19
EV-M	$ -	$ 1,402.76	$ -	$ -	1,402.76
EV-L	$ -	$ 7,866.99	$ -	$ -	7,866.99
115	$ 20.47	$ 19,239.04	$ 0.30	$ 1,221.73	20,481.54
116	$ 5,551.09	$ 12,701.08	$ 261.67	$ 12,208.79	30,722.64
117	$ -	$ -	$ -	$ 2,077.16	2,077.16
119	$ -	$ 48.56	$ 1,594.12	$ -	1,642.69
	$ 4,016,304.15	$ 2,112,387.84	$ 158,994.88	$ 15,507.68	$ 6,303,194.55

	450
Residential	$ 4,016,304
Commercial	$ 2,112,388
Industrial	$ 158,995
Street Lighting	$ 15,508
Total	**$ 6,303,195**

450																										
Rate 1	Rate 7	Rate 5	Rate 18	R	Rate 30	Rate 2	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	Rate 119 -	Rate EV-S	Rate EV-M	Rate EV-L	Rate MHD	Total
54.74%	0.1%	8.9%	0.0%		17.8%	0.1%	1.2%	0.0%	1.6%	4.0%	0.1%	0.5%	0.1%	1.2%	4.5%	0.9%	2.8%	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	100.0%

The Connecticut Light & Power Company (d/b/a Eversource)
UNCOLLECTIBLES / BAD DEBTS

Acc. 903

Period	Net Write-offs	Retail Revenue	Net Write-offs as a % of Retail Revenue
(A)	(B)	(C)	(D)
2023	$ 12,357	$ 4,253,916	0.2905%
2024	$ 17,717	$ 4,334,416	0.4088%
2025	$ 17,185	$ 4,983,697	0.3448%
3 Year Average	$ 15,753	$ 4,524,010	**0.3482%**

Source: WP C-3.30 p1 of 2

Account	Description	Test Year	%	% Share Res	% Share C&I	Dollar Share Res	Dollar Share C&I	Cus Cost / Month Res	Cus Cost / Month C&I
903002	Customer Accounts Records + Colle	17,591,919.00							
903003	Customer Accounts Records + Colle	18,807,181.00							
903004	Customer Accounts Records + Colle	5,702,114.00							
903005	Customer Accounts Records + Colle	5,348,673.00							
903006	Customer Accounts Records + Colle	834,567.00							
	903 C&C Billing	18,426,486.00	38%	80%	20%	$ 14,741,188.80	$ 3,685,297.20		
	903 C&C Support	18,807,181.00	39%	87%	13%	16,442,331.55	2,364,849.45		
	903 C&C Other Activities	11,050,787.00	23%	82%	18%	9,061,645.34	1,989,141.66		
	903 Total	**48,284,454.00**	100%			$ 40,245,165.69	$ 8,039,288.31		
CUSTOMER ASSISTANCE (908)									
908003	Customer Assistance Exp - Custome	2,510,309.00							
908004	Customer Assistance Exp - Custome	(43,250.00)							
908100	Customer Assistance Exp - Energy E	23,219.00							
	908 Total	**2,490,278.00**	100%	0%	100%	$ -	$ 2,490,278.00		

Source: Accounts 903 & 908 (updated 05.08.26).xlsx

	Customer Accounts	Share	903	903 (% total)	908 (% total)
Residential					
Rate 1	1,057,812	88.56%	35,641,403	74%	0%
Rate 5	135,885	11.38%	4,578,433	9%	0%
Rate 7	610	0.05%	20,559	0%	0%
Rate 18	142	0.01%	4,770	0%	0%
Total	**1,194,449**		**40,245,166**		
General Service					
Rate 27	327	0.30%	24,240	0.05%	0.30%
Rate 30	98,488	90.83%	7,302,484	15.12%	90.83%
Rate 27A	44	0.04%	3,232	0.01%	0.04%
Rate 30A	3,650	3.37%	270,609	0.56%	3.37%
Rate 29	219	0.20%	16,238	0.03%	0.20%
Rate 35	1,275	1.18%	94,555	0.20%	1.18%
Rate 37	1,564	1.44%	115,983	0.24%	1.44%
Rate 39	3	0.00%	198	0.00%	0.00%
Rate 40	1,701	1.57%	126,092	0.26%	1.57%
Rate 41	10	0.01%	717	0.00%	0.01%
Rate 55	285	0.26%	21,095	0.04%	0.26%
Rate 56	608	0.56%	45,050	0.09%	0.56%
Total	**108,171**				
Industrial					
Rate 57	72	0.07%	5,369	0.01%	0.07%
Rate 58	74	0.07%	5,505	0.01%	0.07%
Total	**147**				
EV					
Rate EV-S	49	0.04%	3,608	0%	0.00
Rate EV-M	32	0.03%	2,348	0%	0.00
Rate EV-L	27	0.02%	1,965	0%	0.00
					-
	107				
			8,039,288		TRUE

The Connecticut Light & Power Company (d/b/a Eversource)
Net Write off Allocation (904 acc)

	Rate Codes	NWO Alloc. ($)	%	DA_904
1	RATE 1	$ 17,282,585	57.488%	$ 11,231
2	RATE 5	$ 2,805,147	9.331%	1,823
3	RATE 7	$ 15,984	0.053%	10
4	RATE 18	$ 866	0.003%	1
5	RATE 27	$ 158,338	0.527%	103
6	RATE 27A	$ 20,663	0.069%	13
7	RATE 29	$ 11,914	0.040%	8
8	RATE 30	$ 4,643,173	15.445%	3,017
9	RATE 30A	$ 327,949	1.091%	213
10	RATE 35	$ 435,984	1.450%	283
11	RATE 37	$ 1,136,266	3.780%	738
12	RATE 39	$ 39,476	0.131%	26
13	RATE 40	$ 118,234	0.393%	77
14	RATE 41	$ 15,690	0.052%	10
15	RATE 55	$ 481,610	1.602%	313
16	RATE 56	$ 1,190,162	3.959%	773
17	RATE 57	$ 423,064	1.407%	275
18	RATE 58	$ 742,743	2.471%	483
19	RATE EV-S	$ 1,731	0.006%	1
20	RATE EV-M	$ 5,697	0.019%	4
21	RATE EV-L	$ 31,951	0.106%	21
22	RATE 115	$ 78,244	0.260%	51
23	RATE 116	$ 81,665	0.272%	53
24	RATE 117	$ 5	0.000%	0
25	Rate 119 - Sp	$ 13,819	0.046%	9
	TOTAL	$ 30,062,958		$ 19,536

Rate	Residential	Commercial	Industrial	treet Lightir	Total
1	$ 17,250,389.61	$ 32,195.16	$ -	$ -	$ 17,282,584.77
5	2,805,137.59	$ 9.36	-	-	2,805,146.95
7	15,193.74	$ 789.84	-	-	15,983.58
18	48.36	$ 817.97	-	-	866.33
27	-	$ 126,992.14	31,345.72	-	158,337.87
27A	-	$ 11,581.28	9,082.03	-	20,663.32
29	-	$ 11,914.17	-	-	11,914.17
30	15,296.91	$ 4,448,112.34	179,763.85	-	4,643,173.11
30A	743.18	$ 292,882.14	34,323.30	-	327,948.62
35	2,773.81	$ 380,531.21	52,679.34	-	435,984.36
37	6,387.42	$ 937,632.62	192,245.89	-	1,136,265.93
39	-	$ -	39,475.66	-	39,475.66
40	-	$ 118,233.52	-	-	118,233.52
41	-	$ 15,689.56	-	-	15,689.56
55	-	$ 167,383.74	314,225.76	-	481,609.50
56	1,269.98	$ 1,101,214.24	87,677.60	-	1,190,161.83
57	-	$ 79,737.83	343,326.27	-	423,064.10
58	-	$ 684,141.13	58,601.94	-	742,743.07
EV-S	24.47	$ 1,707.00	-	-	1,731.47
EV-M	-	$ 5,697.10	-	-	5,697.10
EV-L	-	$ 31,950.55	-	-	31,950.55
115	102.57	$ 78,136.31	2.57	2.95	78,244.41
116	27,815.80	$ 51,583.44	2,235.99	29.51	81,664.75
117	-	$ -	-	5.02	5.02
119	-	$ 197.24	13,621.74	-	13,818.97
	$ 20,125,183.44	$ 8,579,129.90	$ 1,358,607.66	$ 37.49	$ 30,062,958.49

	Net Write-Offs
Residential	$ 20,125,183
Commercial	8,579,130
Industrial	1,358,608
Street Lighting	37
Total	**$ 30,062,958**

Writeoff By Class

Rate 1	Rate 7	Rate 5	Rate 18	R Rate 30	Rate 2	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	Rate 119 -	Rate EV-S	Rate EV-M	Rate EV-L	Rate MHD	Total
57.49%	0.1%	9.3%	0.0%	15.4%	0.1%	1.1%	0.0%	1.5%	3.8%	0.1%	0.4%	0.1%	1.6%	4.0%	1.4%	2.5%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	100.0%

The Connecticut Light & Power Company (d/b/a Eversource)

NO. OF SERVICES

	Rate 1	Rate 7	Rate 5	Rate 18	Rate 27	Rate 30	Rate 27A	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	- Special (	Rate EV-S	Rate EV-M	Rate EV-L	Rate MHD	TOTAL
Weighted Accounts	1,057,812	610	135,885	142	327	98,488	44	3,650	219	1,275	1,564	3	1,701	10	285	608	72	74				3	49	32	27	0	**1,302,876**

The Connecticut Light & Power Company (d/b/a Eversource)						
	CL&P Test Year 2026 Billing Month Distribution Revenues ($000)					
Rate	Residential	Commercial	Industrial	St Lighting	Railroad	Total
1	614,032.2	1,334.9				615,367.2
5	99,849.6	0.4				99,850.0
7	540.8	32.7				573.6
18	1.7	33.9				35.6
27		5,265.5	1,019.5			6,285.0
27A		480.2	295.4			775.6
29		494.0				494.0
30	544.5	184,434.7	5,846.5			190,825.7
30A	26.5	12,143.9	1,116.3			13,286.7
35	98.7	15,778.2	1,713.3			17,590.2
37	227.4	38,877.6	6,252.5			45,357.5
39			1,283.9			1,283.9
40		4,902.4				4,902.4
41		650.5				650.5
55		6,940.3	10,219.7			17,160.0
56	45.2	45,660.3	2,851.6			48,557.1
57		3,306.2	11,166.2			14,472.4
58		28,165.3	1,905.9		201.6	30,272.9
EV-S	0.9	70.8				71.6
EV-M		236.2				236.2
EV-L		1,324.8				1,324.8
115	3.7	3,239.8	0.1	648.5		3,892.1
116	990.1	2,138.8	72.7	6,480.9		9,682.6
117				1,102.6		1,102.6
119		8.18	443.0			451.2
Total	**716,361.3**	**355,519.9**	**44,186.6**	**8,232.1**	**201.6**	**1,124,501.5**
JWM (860-665-3947)						
March 16, 2026						

The Connecticut Light & Power Company (d/b/a Eversource)
Late Payment Charges & Miscellaneous Service Revenues

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%
Total 450000 Late Payment Charges														
Residential	695,888.29	684,300.68	619,514.59	343,365.60	848,666.03	(1,719,316.34)	359,132.69	475,502.90	557,434.58	306,555.09	392,567.18	452,692.85	**4,016,304.15**	63.7%
Commercial	196,113.05	186,769.24	166,525.73	94,346.28	186,414.70	163,198.69	192,358.35	204,835.35	235,226.18	189,663.65	174,565.25	122,371.35	**2,112,387.84**	33.5%
Industrial	10,290.76	18,462.45	11,346.55	3,667.46	14,556.13	15,437.00	14,055.82	18,581.38	9,521.58	14,564.32	15,626.67	12,884.76	**158,994.88**	2.5%
Street Lighting	2,476.09	2,401.38	1,311.84	918.37	1,982.55	681.57	749.02	(6.82)	274.19	1,235.47	878.18	2,605.84	**15,507.68**	0.2%
Other														0.0%
Total	904,768.19	891,933.76	798,698.72	442,297.71	1,051,619.41	(1,539,999.07)	566,295.88	698,912.81	802,456.53	512,018.53	583,637.29	590,554.81	**6,303,194.55**	
Total (450) Forfeited Accounts FERC Page 300	904,768.19	891,933.76	798,698.72	442,297.71	1,051,619.41	(1,539,999.07)	566,295.88	698,912.81	802,456.53	512,018.53	583,637.29	590,554.81	**6,303,194.55**	
Total 451000 Miscellaneous Service Revenue:														
Reconnect Fees 451000 Cost Element R14														
Residential	47,013.20	74,879.91	91,841.25	89,074.37	107,468.76	84,279.11	135,841.19	195,046.74	169,060.48	146,910.39	91,544.42	84,107.42	**1,317,067.24**	92.7%
Commercial	7,100.89	5,780.00	11,293.89	8,443.22	10,424.61	10,187.50	8,383.56	6,434.61	9,622.89	8,178.50	7,841.00	7,609.17	**101,299.84**	7.1%
Industrial	691.22	96.00	144.00		48.00	321.61		96.00	48.00	107.00	96.00	48.00	**1,695.83**	0.1%
Street Lighting													**-**	0.0%
														0.0%
Total	54,805.31	80,755.91	103,279.14	97,517.59	117,941.37	94,788.22	144,224.75	201,577.35	178,731.37	155,195.89	99,481.42	91,764.59	**1,420,062.91**	
													-	
Returned Check Fees 451000 Cost Element R15													**-**	
Residential	68,920.00	53,020.00	61,600.00	56,260.00	59,620.00	66,780.00	75,360.00	66,960.00	74,380.00	80,440.00	54,880.00	69,860.00	**788,080.00**	93.9%
Commercial	4,400.00	3,700.00	5,060.00	4,200.00	3,800.00	3,660.00	4,320.00	3,560.00	3,560.00	5,060.00	3,380.00	4,820.00	**49,520.00**	5.9%
Industrial	140.00	100.00	220.00	60.00	40.00	140.00	80.00	80.00	100.00	80.00	120.00	80.00	**1,240.00**	0.1%
Street Lighting													**-**	0.0%
														0.0%
Total	73,460.00	56,820.00	66,880.00	60,520.00	63,460.00	70,580.00	79,760.00	70,600.00	78,040.00	85,580.00	58,380.00	74,760.00	**838,840.00**	
													-	

Total (451) Misc Service Rev
Source: 2025 Miscellaneous Revenues.xlsx

The Connecticut Light & Power Company (d/b/a Eversource)
Total 451000 Miscellaneous Service Revenue:

	Rate Codes	NWO Alloc. ($)	%	451_RR
1	RATE 1	$ 1,129,310	79.525%	$ 15,536
2	RATE 5	$ 183,579	12.928%	2,526
3	RATE 7	$ 1,004	0.071%	14
4	RATE 18	$ 13	0.001%	0
5	RATE 27	$ 1,539	0.108%	21
6	RATE 27A	$ 148	0.010%	2
7	RATE 29	$ 141	0.010%	2
8	RATE 30	$ 53,747	3.785%	739
9	RATE 30A	$ 3,550	0.250%	49
10	RATE 35	$ 4,740	0.334%	65
11	RATE 37	$ 11,729	0.826%	161
12	RATE 39	$ 49	0.003%	1
13	RATE 40	$ 1,396	0.098%	19
14	RATE 41	$ 185	0.013%	3
15	RATE 55	$ 2,369	0.167%	33
16	RATE 56	$ 13,195	0.929%	182
17	RATE 57	$ 1,370	0.096%	19
18	RATE 58	$ 8,151	0.574%	112
19	RATE EV-S	$ 22	0.002%	0
20	RATE EV-M	$ 67	0.005%	1
21	RATE EV-L	$ 377	0.027%	5
22	RATE 115	$ 929	0.065%	13
23	RATE 116	$ 2,432	0.171%	33
24	RATE 117	$ -	0.000%	-
25	Rate 119 - Sp	$ 19	0.001%	0
	TOTAL	$ 1,420,063		$ 19,536

Rate	Residential	Commercial	Industrial	Street Lighting	Total
1	$ 1,128,929.98	$ 380.15	$ -	$ -	$ 1,129,310.14
5	$ 183,578.69	$ 0.11	$ -	$ -	183,578.80
7	$ 994.34	$ 9.33	$ -	$ -	1,003.66
18	$ 3.16	$ 9.66	$ -	$ -	12.82
27	$ -	$ 1,499.49	$ 39.13	$ -	1,538.61
27A	$ -	$ 136.75	$ 11.34	$ -	148.08
29	$ -	$ 140.68	$ -	$ -	140.68
30	$ 1,001.09	$ 52,522.00	$ 224.38	$ -	53,747.47
30A	$ 48.64	$ 3,458.27	$ 42.84	$ -	3,549.75
35	$ 181.53	$ 4,493.20	$ 65.75	$ -	4,740.48
37	$ 418.02	$ 11,071.29	$ 239.96	$ -	11,729.27
39	$ -	$ -	$ 49.27	$ -	49.27
40	$ -	$ 1,396.07	$ -	$ -	1,396.07
41	$ -	$ 185.26	$ -	$ -	185.26
55	$ -	$ 1,976.42	$ 392.22	$ -	2,368.64
56	$ 83.11	$ 13,002.81	$ 109.44	$ -	13,195.37
57	$ -	$ 941.52	$ 428.54	$ -	1,370.06
58	$ -	$ 8,078.14	$ 73.15	$ -	8,151.28
EV-S	$ 1.60	$ 20.16	$ -	$ -	21.76
EV-M	$ -	$ 67.27	$ -	$ -	67.27
EV-L	$ -	$ 377.26	$ -	$ -	377.26
115	$ 6.71	$ 922.61	$ 0.00	$ -	929.33
116	$ 1,820.37	$ 609.08	$ 2.79	$ -	2,432.24
117	$ -	$ -	$ -	$ -	-
119	$ -	$ 2.33	$ 17.00	$ -	19.33
	$ 1,317,067.24	$ 101,299.84	$ 1,695.83	$ -	$ 1,420,062.91

	451_RR
Residential	$ 1,317,067
Commercial	$ 101,300
Industrial	$ 1,696
Street Lighting	$ -
Total	**$ 1,420,063**

451_RR

Rate 1	Rate 7	Rate 5	Rate 18	R	Rate 30	Rate 2	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	Rate 119 -	Rate EV-S	Rate EV-M	Rate EV-L	Rate MHD	Total
79.53%	0.1%	12.9%	0.0%	3.8%	0.0%	0.2%	0.0%	0.3%	0.8%	0.0%	0.1%	0.0%	0.2%	0.9%	0.1%	0.6%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

The Connecticut Light & Power Company (d/b/a Eversource)
Returned Check Fees 451000 Cost Element R15

	Rate Codes	NWO Alloc. ($)	%	451_RC
1	RATE 1	$ 675,692	80.551%	$ 15,736
2	RATE 5	$ 109,846	13.095%	2,558
3	RATE 7	$ 600	0.071%	14
4	RATE 18	$ 7	0.001%	0
5	RATE 27	$ 762	0.091%	18
6	RATE 27A	$ 75	0.009%	2
7	RATE 29	$ 69	0.008%	2
8	RATE 30	$ 26,438	3.152%	616
9	RATE 30A	$ 1,751	0.209%	41
10	RATE 35	$ 2,353	0.281%	55
11	RATE 37	$ 5,838	0.696%	136
12	RATE 39	$ 36	0.004%	1
13	RATE 40	$ 682	0.081%	16
14	RATE 41	$ 91	0.011%	2
15	RATE 55	$ 1,253	0.149%	29
16	RATE 56	$ 6,486	0.773%	151
17	RATE 57	$ 774	0.092%	18
18	RATE 58	$ 4,002	0.477%	93
19	RATE EV-S	$ 11	0.001%	0
20	RATE EV-M	$ 33	0.004%	1
21	RATE EV-L	$ 184	0.022%	4
22	RATE 115	$ 455	0.054%	11
23	RATE 116	$ 1,389	0.166%	32
24	RATE 117	$ -	0.000%	-
25	Rate 119 - St	$ 14	0.002%	0
	TOTAL	$ 838,840		$ 19,536

Rate	Residential	Commercial	Industrial	Street Lighting	Total
1	$ 675,506.24	$ 185.84	$ -	$ -	$ 675,692.08
5	$ 109,846.10	$ 0.05	$ -	$ -	109,846.15
7	$ 594.97	$ 4.56	$ -	$ -	599.53
18	$ 1.89	$ 4.72	$ -	$ -	6.62
27	$ -	$ 733.02	$ 28.61	$ -	761.63
27A	$ -	$ 66.85	$ 8.29	$ -	75.14
29	$ -	$ 68.77	$ -	$ -	68.77
30	$ 599.01	$ 25,675.16	$ 164.07	$ -	26,438.24
30A	$ 29.10	$ 1,690.56	$ 31.33	$ -	1,750.99
35	$ 108.62	$ 2,196.48	$ 48.08	$ -	2,353.18
37	$ 250.12	$ 5,412.15	$ 175.46	$ -	5,837.74
39	$ -	$ -	$ 36.03	$ -	36.03
40	$ -	$ 682.46	$ -	$ -	682.46
41	$ -	$ 90.56	$ -	$ -	90.56
55	$ -	$ 966.16	$ 286.79	$ -	1,252.96
56	$ 49.73	$ 6,356.37	$ 80.02	$ -	6,486.13
57	$ -	$ 460.26	$ 313.35	$ -	773.61
58	$ -	$ 3,948.96	$ 53.49	$ -	4,002.45
EV-S	$ 0.96	$ 9.85	$ -	$ -	10.81
EV-M	$ -	$ 32.88	$ -	$ -	32.88
EV-L	$ -	$ 184.42	$ -	$ -	184.42
115	$ 4.02	$ 451.01	$ 0.00	$ -	455.03
116	$ 1,089.24	$ 297.75	$ 2.04	$ -	1,389.02
117	$ -	$ -	$ -	$ -	-
119	$ -	$ 1.14	$ 12.43	$ -	13.57
	$ 788,080.00	$ 49,520.00	$ 1,240.00	$ -	$ 838,840.00

	451_RC
Residential	$ 788,080
Commercial	$ 49,520
Industrial	$ 1,240
Street Lighting	$ -
Total	**$ 838,840**

451_RC

Rate 1	Rate 7	Rate 5	Rate 18	R Rate 30	Rate 2	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	Rate 119 -	Rate EV-S	Rate EV-M	Rate EV-L	Rate MHD	Total
80.55%	0.1%	13.1%	0.0%	3.2%	0.0%	0.2%	0.0%	0.3%	0.7%	0.0%	0.1%	0.0%	0.1%	0.8%	0.1%	0.5%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Test Year 2025

		Total Meter Reading Cost (2025)	Customer Count (2025)	Total Meter Reading Cost (2025)	Share of total %
Rate 1	Residential Electric Service (Non-Heating)	$1,964,344	1,057,812	1,964,344	61.2%
Rate 7	Residential Time-of-Day	$104,706	610	104,706	3.3%
Rate 5	Residential Electric Heating Service	$265,753	135,885	265,753	8.3%
Rate 18	Controlled Water Heating Electric Service	$15,178	142	15,178	0.5%
Rate 27	Small Time of Day General Electric Service	$49,823	327	43,962	1.4%
Rate 30	Small General Electric Service	$306,166	98,488	295,225	9.2%
Rate 27A	Small Time of Day General Electric Service Alternative	$6,794	44	5,861	0.2%
Rate 30A	Small General Electric Service Alternative	$12,757	3,650	10,940	0.3%
Rate 29	Outdoor Recreational Lighting Service	$21,353	219	21,353	0.7%
Rate 35	Intermediate General Electric Service	$35,977	1,275	35,977	1.1%
Rate 37	Intermediate Time-of-Day General Electric Service	$236,175	1,564	236,175	7.4%
Rate 39	Large Interruptible Service	$266	3	266	0.0%
Rate 40	Small Church and School Electric Service	$25,106	1,701	25,106	0.8%
Rate 41	Large Church and School Electric Service	$1,705	10	1,705	0.1%
Rate 55	Intermediate Time-Of-Day Electric Service Manufacturers	$41,960	285	41,960	1.3%
Rate 56	Intermediate Time-Of-Day Electric Service Non-Manufacturers	$107,670	608	107,670	3.4%
Rate 57	Large Time-Of-Day Electric Service Manufacturers	$7,644	72	7,644	0.2%
Rate 58	Large Time-Of-Day Electric Service Non-Manufacturers	$7,168	74	7,168	0.2%
Rate 115	Unmetered Electric Service		4,087	-	0.0%
Rate 116	Street and Security Lighting		13,028	-	0.0%
Rate 117	Partial Street Lighting Service		817	-	0.0%
Rate 119 - Special	Special Contracts	$526	3	526	0.0%
Rate EV-S	Small Electric Vehicle Charging Service	$8,916	49	8,916	0.3%
Rate EV-M	Medium Electric Vehicle Charging Service	$4,586	32	4,586	0.1%
Rate EV-L	Large Electric Vehicle Charging Service	$4,717	27	4,717	0.1%
			TOTAL	**3,209,739**	**100%**

Source: Jason - CT Meter Install Rates v4.xlsx

Meter reading cost share by customer class

Rate 1	**Rate 7**	**Rate 5**	**Rate 18**	**Rate 27**	**Rate 30**	**Rate 27A**	**Rate 30A**	**Rate 29**	**Rate 35**	**Rate 37**	**Rate 39**	**Rate 40**	**Rate 41**	**Rate 55**	**Rate 56**	**Rate 57**	**Rate 58**	**Rate 115**	**Rate 116**	**Rate 117**	**Rate 119**	**Rate EV-**	**Rate EV-**	**Rate EV-**	**Rate MHD**
61.20%	3.26%	8.28%	0.47%	1.37%	9.20%	0.18%	0.34%	0.67%	1.12%	7.36%	0.01%	0.78%	0.05%	1.31%	3.35%	0.24%	0.22%	0.00%	0.00%	0.00%	0.02%	0.28%	0.14%	0.15%	#N/A

EVERSOURCE ENERGY COMPANY
INSTALLED METER COSTS BY CUSTOMER CLASS

	Rate Class	Description	Total Meter Cost (2026)	Meter Count (2026)	Average per-Meter Cost	Weights relative to Residential	Weighted meter c	% meter cost by Rate Class
(1)	Rate 1	Residential Electric Service (Non-Heating)	$169,588,723	1,060,218	$159.96	1.0	1,060,218	66.2474%
(2)	Rate 7	Residential Time-of-Day	$566,435	802	$706.28	4.4	3,541	0.2213%
(3)	Rate 5	Residential Electric Heating Service	$22,653,774	135,651	$167.00	1.0	141,625	8.8494%
(4)	Rate 18	Controlled Water Heating Electric Service	$88,835	175	$507.63	3.2	555	0.0347%
(5)	Rate 27	Small Time of Day General Electric Service	$945,961	392	$2,415.63	15.1	5,914	0.3695%
(6)	Rate 30	Small General Electric Service	$46,123,433	104,731	$440.40	2.8	288,350	18.0175%
(7)	Rate 27A	Small Time of Day General Electric Service	$128,995	53	$2,415.63	15.1	806	0.0504%
(8)	Rate 30A	Small General Electric Service Alternative	$1,921,810	4,364	$440.40	2.8	12,015	0.7507%
(9)	Rate 29	Outdoor Recreational Lighting Service	$176,798	231	$765.36	4.8	1,105	0.0691%
(10)	Rate 35	Intermediate General Electric Service	$2,102,330	1,324	$1,587.86	9.9	13,143	0.8212%
(11)	Rate 37	Intermediate Time-of-Day General Electric	$4,256,080	1,849	$2,301.83	14.4	26,608	1.6626%
(12)	Rate 39	Large Interruptible Service	$46,474	5	$9,294.76	58.1	291	0.0182%
(13)	Rate 40	Small Church and School Electric Service	$1,482,302	1,743	$850.43	5.3	9,267	0.5790%
(14)	Rate 41	Large Church and School Electric Service	$26,302	14	$1,878.71	11.7	164	0.0103%
(15)	Rate 55	Intermediate Time-Of-Day Electric Service	$1,204,885	352	$3,422.97	21.4	7,533	0.4707%
(16)	Rate 56	Intermediate Time-Of-Day Electric Service	$2,573,976	905	$2,844.17	17.8	16,092	1.0055%
(17)	Rate 57	Large Time-Of-Day Electric Service Manufa	$791,087	104	$7,606.61	47.6	4,946	0.3090%
(18)	Rate 58	Large Time-Of-Day Electric Service Non-M	$1,090,795	141	$7,736.14	48.4	6,819	0.4261%
(19)	Rate 115	Unmetered Electric Service						0.0000%
(20)	Rate 116	Street and Security Lighting						0.0000%
(21)	Rate 117	Partial Street Lighting Service						0.0000%
(22)	Rate 119 - Special	Special Contracts	$48,082	6	$8,013.63	50.099	301	0.0188%
(23)	Rate EV-S	Small Electric Vehicle Charging Service	$54,583	71	$768.78	4.806	341	0.0213%
(24)	Rate EV-M	Medium Electric Vehicle Charging Service	$52,488	35	$1,499.66	9.375	328	0.0205%
(25)	Rate EV-L	Large Electric Vehicle Charging Service	$68,692	36	$1,908.10	11.929	429	0.0268%
		Total Excluding Resale	**255,992,840**	**1,313,202**			**1,600,391**	

Source: Jason - CT Meter Install Rates v4.xlsx

Meter cost share by customer class

Rate 1	Rate 7	Rate 5	Rate 18	Rate 27	Rate 30	Rate 27A	Rate 30A	Rate 29	Rate 35	Rate 37	Rate 39	Rate 40	Rate 41	Rate 55	Rate 56	Rate 57	Rate 58	Rate 115	Rate 116	Rate 117	Rate 119	Rate EV-S	Rate EV-M	Rate EV-L	Rate MHD
66.25%	0.22%	8.85%	0.03%	0.37%	18.02%	0.05%	0.75%	0.07%	0.82%	1.66%	0.02%	0.58%	0.01%	0.47%	1.01%	0.31%	0.43%	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.03%	#N/A

Notes:
* Installed meter costs exclude additional instrument transformer costs

CT Electric Deposits as of 12/31/2025

RATE	Residential	Commercial	Industrial	Grand Total	Customer Count
CL&P LPB DEL	$0.00	$0.00	$0.00	$0.00	