CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 102118 PCB TRANSFORMER REPL PROGRAM

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	272,788	188,403	(84,385)
2	Indirect Costs	328,238	136,227	(192,010)
3	Total Project Costs	$ 601,026	$ 324,630	$ (276,396)

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	1B032623		0	-$949.92
		1B032623 Total		0	-$949.92
		3H031644		0	-$1,077.33
		3H031644 Total		0	-$1,077.33
		3H031652		0	-$1,041.46
		3H031652 Total		0	-$1,041.46
		3H923356		0	-$1,128.53
		3H923356 Total		0	-$1,128.53
		3H923897		0	-$134.79
		3H923897 Total		0	-$134.79
		3H923900		0	-$831.41
		3H923900 Total		0	-$831.41
		4E031102		0	-$304.56
		4E031102 Total		0	-$304.56
		5T030603		0	-$1,327.23
		5T030603 Total		0	-$1,327.23
		80011107		0	-$419.09
		80011107 Total		0	-$419.09
		80036063		0	$772.11
		80036063 Total		0	$772.11
		80036180		0	$366.71
		80036180 Total		0	$366.71
		80040069		0	$2,137.25
			AFUDC	0	$5.69
		80040069 Total		0	$2,142.94
		80047131		0	$3,285.35
			AFUDC	0	$8.95
		80047131 Total		0	$3,294.30
		80047797		0	-$647.04
		80047797 Total		0	-$647.04
		80047844		0	-$770.72
		80047844 Total		0	-$770.72
		80048333		0	$29.63
			AFUDC	0	$519.83
		80048333 Total		0	$549.46
		80049095		0	$0.00
			AFUDC	0	$141.39
		80049095 Total		0	$141.39
		80051021		0	-$50.60
		80051021 Total		0	-$50.60
		80065477	AFUDC	0	-$3.41
		80065477 Total		0	-$3.41
		80067378		0	-$756.43
		80067378 Total		0	-$756.43
		80067391		0	-$418.26
		80067391 Total		0	-$418.26
		80068242		0	$1,872.34
			AFUDC	0	$1.62
		80068242 Total		0	$1,873.96
		80082977		0	$21.18
		80082977 Total		0	$21.18

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	80091149		0	-$3,467.01
		80091149 Total		0	-$3,467.01
		80092360		0	$856.22
			AFUDC	0	$4.02
		80092360 Total		0	$860.24
		80102579		0	-$448.82
		80102579 Total		0	-$448.82
		80102710		0	$195.57
		80102710 Total		0	$195.57
		80103006		0	$50.32
		80103006 Total		0	$50.32
		80103097		0	-$1,180.46
		80103097 Total		0	-$1,180.46
		80103228		0	-$1,440.96
		80103228 Total		0	-$1,440.96
		80104681		0	$157.28
		80104681 Total		0	$157.28
		80105578		0	-$102.65
		80105578 Total		0	-$102.65
		80109024		0	$3,495.95
			AFUDC	0	$50.55
		80109024 Total		0	$3,546.50
		80118411		0	$3,861.64
		80118411 Total		0	$3,861.64
		2M121257		0	-$953.65
			AFUDC	0	-$39.32
		2M121257 Total		0	-$992.97
		3H923899		0	-$261.79
		3H923899 Total		0	-$261.79
		4N921010		0	$57.34
		4N921010 Total		0	$57.34
		80138394		0	$4,655.55
			AFUDC	0	$30.84
		80138394 Total		0	$4,686.39
		80162098		0	$28,515.34
			AFUDC	0	$323.25
		80162098 Total		0	$28,838.59
		80162172		0	$32,180.24
			AFUDC	0	$67.62
		80162172 Total		0	$32,247.86
		80162195		0	$37,166.93
			AFUDC	0	$1,587.16
		80162195 Total		0	$38,754.09
		80186749		0	$6,239.65
			AFUDC	0	$619.67
		80186749 Total		0	$6,859.32
		80239217		0	$5,121.68
			AFUDC	0	$169.85
		80239217 Total		0	$5,291.53
		80252434		0	$2,737.06
			AFUDC	0	$12.62

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80252434 Total		0	$2,749.68
		80255230		0	$8,076.36
		80255230 Total		0	$8,076.36
		80255354		0	$1,836.74
			AFUDC	0	$41.94
		80255354 Total		0	$1,878.68
		80280543		0	$1,578.62
		80280543 Total		0	$1,578.62
		80284290		0	$2,196.72
			AFUDC	0	$3.50
		80284290 Total		0	$2,200.22
		80285571		0	$1,999.42
			AFUDC	0	$2.63
		80285571 Total		0	$2,002.05
		80344337		0	$927.81
			AFUDC	0	$0.60
		80344337 Total		0	$928.41
	(blank) Total			**0**	**$136,227.30**
Indirect/Overheads Total				**0**	**$136,227.30**
Labor	**(blank)**	3H031644	Internal Labor	0	-$0.07
		3H031644 Total		0	-$0.07
		3H031652	Internal Labor	0	$0.01
		3H031652 Total		0	$0.01
		3H923356	Internal Labor	0	-$13.16
		3H923356 Total		0	-$13.16
		3H923897	Internal Labor	0	$25.29
		3H923897 Total		0	$25.29
		3H923900	Internal Labor	0	-$4.82
		3H923900 Total		0	-$4.82
		4E031102	Internal Labor	0	$76.90
		4E031102 Total		0	$76.90
		80011107	Internal Labor	0	-$1.49
		80011107 Total		0	-$1.49
		80036063	Internal Labor	0	$0.00
		80036063 Total		0	$0.00
		80036180	Internal Labor	0	$0.00
		80036180 Total		0	$0.00
		80040069	Internal Labor	[redacted]	$1,213.36
		80040069 Total		[redacted]	$1,213.36
		80047131	Internal Labor	[redacted]	$1,801.31
		80047131 Total		[redacted]	$1,801.31
		80047797	Internal Labor	0	-$214.10
		80047797 Total		0	-$214.10
		80047844	Internal Labor	0	-$238.67
		80047844 Total		0	-$238.67
		80049095	Internal Labor	0	$0.00
		80049095 Total		0	$0.00
		80067378	Internal Labor	0	-$241.35
		80067378 Total		0	-$241.35
		80067391	Internal Labor	0	-$157.28
		80067391 Total		0	-$157.28

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	80068242	Internal Labor	0	$22.02
		80068242 Total		0	$22.02
		80082977	Internal Labor	0	$30.57
		80082977 Total		0	$30.57
		80091149	Internal Labor	0	-$545.29
		80091149 Total		0	-$545.29
		80092360	Internal Labor	[redacted]	$510.21
		80092360 Total		[redacted]	$510.21
		80102579	Internal Labor	0	$39.86
		80102579 Total		0	$39.86
		80102710	Internal Labor	0	$317.38
		80102710 Total		0	$317.38
		80103006	Internal Labor	0	$79.68
		80103006 Total		0	$79.68
		80103097	Internal Labor	0	-$129.96
		80103097 Total		0	-$129.96
		80103228	Internal Labor	0	-$592.15
		80103228 Total		0	-$592.15
		80104681	Internal Labor	0	$253.60
		80104681 Total		0	$253.60
		80109024	Internal Labor	[redacted]	$2,654.32
		80109024 Total		[redacted]	$2,654.32
		2M121257	Internal Labor	0	-$367.07
		2M121257 Total		0	-$367.07
		3H923899	Internal Labor	0	$25.59
		3H923899 Total		0	$25.59
		80138394	Internal Labor	[redacted]	$1,808.73
		80138394 Total		[redacted]	$1,808.73
		80162098	Internal Labor	[redacted]	$16,125.40
		80162098 Total		[redacted]	$16,125.40
		80162172	Internal Labor	[redacted]	$15,792.96
		80162172 Total		[redacted]	$15,792.96
		80162195	Internal Labor	[redacted]	$13,839.62
		80162195 Total		[redacted]	$13,839.62
		80186749	Internal Labor	[redacted]	$2,292.53
		80186749 Total		[redacted]	$2,292.53
		80239217	Internal Labor	[redacted]	$1,237.73
		80239217 Total		[redacted]	$1,237.73
		80252434	Internal Labor	[redacted]	$935.47
		80252434 Total		[redacted]	$935.47
		80284290	Internal Labor	[redacted]	$1,347.90
		80284290 Total		[redacted]	$1,347.90
		80285571	Internal Labor	[redacted]	$1,299.71
		80285571 Total		[redacted]	$1,299.71
		80344337	Internal Labor	[redacted]	$868.12
		80344337 Total		[redacted]	$868.12
	(blank) Total			[redacted]	**$60,092.86**
Labor Total				[redacted]	**$60,092.86**
Material	(blank)	3H031652		0	$54.82
		3H031652 Total		0	$54.82
		3H923356		0	-$1,269.09

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	3H923356 Total		0	-$1,269.09
		3H923897		0	$672.66
		3H923897 Total		0	$672.66
		3H923900		0	-$989.01
		3H923900 Total		0	-$989.01
		80011107		0	$81.78
		80011107 Total		0	$81.78
		80036063	CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU	[redacted]	$3,667.70
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$9.72
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$4,045.04
		80036063 Total		[redacted]	$7,722.46
		80036180	CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU	[redacted]	$3,667.70
		80036180 Total		[redacted]	$3,667.70
		80040069	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$278.24
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$768.26
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$501.51
		80040069 Total		[redacted]	$1,548.01
		80047131	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$208.68
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,	[redacted]	$243.19
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	[redacted]	$203.88
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$130.71
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED	[redacted]	$143.98
		80047131 Total		[redacted]	$930.44
		80047797		0	$58.62
		80047797 Total		0	$58.62
		80047844		0	$60.34
		80047844 Total		0	$60.34
		80048333	ALBANY VALVE & FITTING CO INC	0	$2,962.95
		80048333 Total		0	$2,962.95
		80067378		0	$73.38
		80067378 Total		0	$73.38
		80067391		0	$69.72
		80067391 Total		0	$69.72
		80068242		0	$79.56
		80068242 Total		0	$79.56
		80091149		0	$62.81
		80091149 Total		0	$62.81
		80092360		0	$39.66
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$32.57
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$63.76
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$38.81
		80092360 Total		[redacted]	$174.80
		80102579		0	$106.82
		80102579 Total		0	$106.82
		80103006		0	$9.46
		80103006 Total		0	$9.46
		80103097		0	$60.92
		80103097 Total		0	$60.92
		80103228		0	$31.64
		80103228 Total		0	$31.64
		80109024	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$145.74

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	80109024	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$62.12
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$399.09
			MOUNT,TRANSFORMER CLUSTER, SMALL, AL, 5 - 25 KVA, 3 POSITION, USE 566724	[redacted]	$107.91
		80109024 Total		[redacted]	$714.86
		80118411	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$400.73
		80118411 Total		[redacted]	$400.73
		2M121257		0	-$11.40
		2M121257 Total		0	-$11.40
		3H923899		0	$367.47
		3H923899 Total		0	$367.47
		4N921010	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$64.66
		4N921010 Total		[redacted]	$64.66
		80138394		0	$44.31
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$398.82
		80138394 Total		[redacted]	$443.13
		80162098	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,346.77
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$418.51
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$1,252.00
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$58.11
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$871.01
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$43.25
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$9.72
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	0	$0.00
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$4,045.04
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,	[redacted]	$556.42
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/0 TO 350 PILC TO #1 TO 350 SOLID DIELECTRIC, 25 KV, I	[redacted]	$456.06
		80162098 Total		[redacted]	$10,056.89
		80162172	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,346.77
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$418.51
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$58.11
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$651.52
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$43.25
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL	[redacted]	$97.04
		80162172 Total		[redacted]	$3,615.20
		80162195	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,346.77
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$418.51
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$1,038.89
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$58.11
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$653.26
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$43.25
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$9.72
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$1,612.58
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$4,064.71
		80162195 Total		[redacted]	$10,245.80
		80186749	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$48.81
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL	[redacted]	$70.10
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU	[redacted]	$142.60
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.	[redacted]	$207.21
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177698	[redacted]	$867.95
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,	[redacted]	$486.38
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$250.75

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	80186749	TERMINAL, 4 HOLE NEMA PAD, 2 TO 750 KCMIL, PAD TO MULTIPLE CABLES, AL OR CU, FOR 6 CABLES FOR 3 PHAS	[redacted]	$158.47
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$276.71
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	[redacted]	$110.31
			PAD, BOTTOM, 76 IN LG, 70 IN W, 36 IN H, PRECAST CONCRETE	[redacted]	$518.36
			PAD, TOP, 76 IN LG, 70 IN W, 6 IN H, PRECAST CONCRETE, 500-2500 KVA	[redacted]	$475.11
		80186749 Total		[redacted]	$3,612.76
		80239217	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$0.00
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$419.95
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$77.63
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$499.58
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	0	$0.00
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	0	$0.00
		80239217 Total		[redacted]	$997.16
		80252434	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$33.90
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$65.68
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$399.54
		80252434 Total		[redacted]	$499.12
		80255230	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$65.68
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	[redacted]	$226.44
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$126.88
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	0	$0.00
		80255230 Total		[redacted]	$419.00
		80255354	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$385.78
		80255354 Total		[redacted]	$385.78
		80284290	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$135.44
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET	[redacted]	$256.12
		80284290 Total		[redacted]	$391.56
		80285571	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$131.73
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$104.57
		80285571 Total		[redacted]	$236.30
	(blank) Total			[redacted]	**$48,609.81**
Material Total				[redacted]	**$48,609.81**
Other	**(blank)**	3H923897	Meals	0	$0.34
		3H923897 Total		0	$0.34
		3H923900		0	-$0.02
		3H923900 Total		0	-$0.02
		80049095	Meals	0	$0.00
		80049095 Total		0	$0.00
		2M121257		0	-$36.50
		2M121257 Total		0	-$36.50
		3H923899		0	$0.09
			Meals	0	$0.09
		3H923899 Total		0	$0.18
		80138394		[redacted]	$40.87
		80138394 Total		[redacted]	$40.87
		80162098		0	$24.62
			Meals	[redacted]	$290.00
		80162098 Total		[redacted]	$314.62
		80162172	Meals	[redacted]	$232.55
		80162172 Total		[redacted]	$232.55
		80162195	Meals	[redacted]	$140.00

funding project	102118				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	80162195 Total		[redacted]	$140.00
		80186749		0	$69.98
			Meals	[redacted]	$43.25
		80186749 Total		[redacted]	$113.23
	(blank) Total			[redacted]	**$805.27**
Other Total				[redacted]	**$805.27**
Outside Services	**(blank)**	1B032623		0	-$0.07
		1B032623 Total		0	-$0.07
		3H031644		0	-$1.13
		3H031644 Total		0	-$1.13
		3H031652		0	$0.08
		3H031652 Total		0	$0.08
		3H923897		0	$38.84
		3H923897 Total		0	$38.84
		3H923900		0	-$66.16
		3H923900 Total		0	-$66.16
		5T030603		0	$0.00
		5T030603 Total		0	$0.00
		80011107		0	-$68.72
		80011107 Total		0	-$68.72
		80036180		0	$0.00
		80036180 Total		0	$0.00
		80047131	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$413.16
		80047131 Total		0	$413.16
		80047797		0	-$95.71
		80047797 Total		0	-$95.71
		80049095		0	$0.00
		80049095 Total		0	$0.00
		80067391		0	-$184.33
		80067391 Total		0	-$184.33
		80068242		0	$0.01
			ASPLUNDH CONSTRUCTION CORP	0	$3,477.04
		80068242 Total		0	$3,477.05
		80091149		0	-$356.87
		80091149 Total		0	-$356.87
		80102579		0	$127.66
		80102579 Total		0	$127.66
		80103097		0	-$384.27
			Contractor Accrual	0	$0.00
		80103097 Total		0	-$384.27
		80105578		0	$657.92
		80105578 Total		0	$657.92
		80109024		0	$136.07
			KTI UTILITY CONSTRUCTION &	0	-$62.77
		80109024 Total		0	$73.30
		80118411	RIGGS DISTLER & COMPANY INC	0	$4,618.68
		80118411 Total		0	$4,618.68
		3H923899		0	$18.18
		3H923899 Total		0	$18.18
		80138394	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,321.29
			ASPLUNDH TREE EXPERT CO	[redacted]	$1,580.27

funding project	102118				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	80138394 Total		[redacted]	$3,901.56
		80162098		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$2,622.10
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,646.54
		80162098 Total		0	$5,268.64
		80162172	CLEAN HARBORS ENV SERVICES INC	0	$2,533.87
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$8,350.88
		80162172 Total		0	$10,884.75
		80162195	CLEAN HARBORS ENV SERVICES INC	0	$3,696.85
			BARNHART NORTHEAST INC	0	$5,040.16
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$11,203.90
		80162195 Total		0	$19,940.91
		80186749		0	$6,183.00
			CLEAN HARBORS ENV SERVICES INC	0	$3,993.71
		80186749 Total		0	$10,176.71
		80239217	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,290.85
		80239217 Total		0	$4,290.85
		80252434		0	$0.00
			KTI UTILITY CONSTRUCTION &	0	$1,698.19
		80252434 Total		0	$1,698.19
		80255230	D&D POWER LLC	0	$10,229.64
		80255230 Total		0	$10,229.64
		80255354		0	-$280.19
			KTI UTILITY CONSTRUCTION &	0	$2,610.00
		80255354 Total		0	$2,329.81
		80280543	CHA CONSULTING INC	0	$432.84
			SEYMOUR POLICE DEPARTMENT	0	$1,473.49
		80280543 Total		0	$1,906.33
	(blank) Total			[redacted]	**$78,895.00**
Outside Services Total				[redacted]	**$78,895.00**
Grand Total				[redacted]	**$324,630.24**