CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103353 CL&P REPLACE LEAKING SPLICES

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	500,000	82,382	(417,618)
2	Indirect Costs	-	38,603	38,603
3	Total Project Costs	$ 500,000	$ 120,985	$ (379,015)

funding project	103353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	2M820418		0	$38,602.52
		2M820418 Total		0	$38,602.52
	(blank) Total			0	$38,602.52
Indirect/Overheads Total				0	$38,602.52
Material	(blank)	2M820418	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot	[redacted]	$84,876.04
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P	[redacted]	-$2,695.30
		2M820418 Total		[redacted]	$82,180.74
	(blank) Total			[redacted]	$82,180.74
Material Total				[redacted]	$82,180.74
Other	(blank)	2M820418	Meals	[redacted]	$201.68
		2M820418 Total		[redacted]	$201.68
	(blank) Total			[redacted]	$201.68
Other Total				[redacted]	$201.68
Grand Total				[redacted]	$120,984.94