CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 25CGVE11 2025 CG Vehicles CT MTR

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	346,500	116,747	(229,753)
2	Indirect Costs	-	1,208	1,208
3	Total Project Costs	$ 346,500	$ 117,955	$ (228,545)

funding project	25CGVE11				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202509	V2511950		0	$520.45
		V2511950 Total		0	$520.45
	202509 Total			0	$520.45
	202510	V2511950		0	$512.05
		V2511950 Total		0	$512.05
	202510 Total			0	$512.05
	202512	V2511950		0	$175.46
		V2511950 Total		0	$175.46
	202512 Total			0	$175.46
Indirect/Overheads Total				0	$1,207.96
Material	202509	V2511950	MCLAUGHLIN CHEVROLET INC	0	$52,044.74
		V2511950 Total		0	$52,044.74
	202509 Total			0	$52,044.74
	202510	V2511950	MCLAUGHLIN CHEVROLET INC	0	$51,204.90
		V2511950 Total		0	$51,204.90
	202510 Total			0	$51,204.90
	202512	V2511950	BLUE COLLAR CUSTOMS LLC	0	$13,497.10
		V2511950 Total		0	$13,497.10
	202512 Total			0	$13,497.10
Material Total				0	$116,746.74
Grand Total				0	$117,954.70