CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 468601 4.8KV GROUNDING FOR CODE COMPLIANCE

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	561,800	177,061	(384,739)
2	Indirect Costs	438,200	228,736	(209,464)
3	Total Project Costs	$ 1,000,000	$ 405,797	$ (594,203)

funding project	468601				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	03EAST48		0	$228,735.65
		03EAST48 Total		0	$228,735.65
	(blank) Total			**0**	**$228,735.65**
Indirect/Overheads Total				**0**	**$228,735.65**
Outside Services	**(blank)**	03EAST48	Contractor Accrual	0	$175,309.88
		03EAST48 Total		0	$175,309.88
	(blank) Total			**0**	**$175,309.88**
Outside Services Total				**0**	**$175,309.88**
Material	**(blank)**	03EAST48	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	$1,593.01
		03EAST48 Total		[redacted]	$1,593.01
	(blank) Total			[redacted]	**$1,593.01**
Material Total				[redacted]	**$1,593.01**
Labor	**(blank)**	03EAST48	Internal Labor	[redacted]	$158.25
		03EAST48 Total		[redacted]	$158.25
	(blank) Total			[redacted]	**$158.25**
Labor Total				[redacted]	**$158.25**
Grand Total				[redacted]	**$405,796.79**