CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00412 CL&P Repl Net. Xfmrs Blanket

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	472,300	166,512	(305,788)
2	Indirect Costs	338,500	159,392	(179,108)
3	Total Project Costs	$ 810,800	$ 325,904	$ (484,896)

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80412949		0	$54,279.22
			AFUDC	0	$742.53
		80412949 Total		0	$55,021.75
		80413055		0	$21,763.44
			AFUDC	0	$69.28
		80413055 Total		0	$21,832.72
		80413080		0	$23,552.17
			AFUDC	0	$1,479.66
		80413080 Total		0	$25,031.83
		80456546		0	$0.00
		80456546 Total		0	$0.00
		80522561		0	$738.49
			AFUDC	0	$743.82
		80522561 Total		0	$1,482.31
		80166101		0	$22,087.20
			AFUDC	0	$6,646.22
		80166101 Total		0	$28,733.42
		80293084		0	$0.00
		80293084 Total		0	$0.00
		80412945		0	$26,474.08
			AFUDC	0	$815.75
		80412945 Total		0	$27,289.83
	(blank) Total			**0**	**$159,391.86**
Indirect/Overheads Total				**0**	**$159,391.86**
Outside Services	**(blank)**	80412949		0	-$421.82
			Contractor Accrual	0	$0.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,730.02
			CLEAN HARBORS ENV SERVICES INC	0	$4,788.14
			BARNHART NORTHEAST INC	0	$10,158.94
		80412949 Total		0	$16,255.28
		80413055		0	$0.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,400.24
			CLEAN HARBORS ENV SERVICES INC	0	$2,636.55
			BARNHART NORTHEAST INC	0	$10,318.86
		80413055 Total		0	$17,355.65
		80456546		0	$0.00
		80456546 Total		0	$0.00
		80522561		0	$1,291.00
		80522561 Total		0	$1,291.00
		80166101		0	$0.00
			Contractor Accrual	0	-$62,000.00
			Reclass outside service from IVCL0011	0	$74,890.00
		80166101 Total		0	$12,890.00
		80293084		0	$0.00
		80293084 Total		0	$0.00
		80412945		0	$2,107.95
			Contractor Accrual	0	$0.00
			BARNHART NORTHEAST INC	0	$10,561.46
		80412945 Total		0	$12,669.41
	(blank) Total			**0**	**$60,461.34**
Outside Services Total				**0**	**$60,461.34**

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	80412949	Meals	[redacted]	$155.15
		80412949 Total		[redacted]	$155.15
		80413055		0	$8.16
			Meals	[redacted]	$214.95
		80413055 Total		[redacted]	$223.11
		80413080	Meals	[redacted]	$39.56
		80413080 Total		[redacted]	$39.56
		80522561	Meals	[redacted]	$28.00
		80522561 Total		[redacted]	$28.00
		80412945	Meals	[redacted]	$242.65
		80412945 Total		[redacted]	$242.65
	(blank) Total			[redacted]	**$688.47**
Other Total				[redacted]	**$688.47**
Material	**(blank)**	80412949		0	-$2,360.21
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	0	-$10.19
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	0	-$271.75
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$1,429.07
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$123.12
			CABLE, INSULATED, UG, COMPACT ROUND, 3/C, 500 KCMIL, 25 KV, EPR INSULATED, JACKETED, CU	[redacted]	$16,957.44
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$62.97
			CONNECTOR,ELECTRICAL, SLEEVE, 500,350,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPE	[redacted]	$81.11
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3.5-3.99 IN DIA CABLE RANGE	[redacted]	$175.53
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM	[redacted]	$1,048.54
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR	[redacted]	$752.81
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 3-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE	[redacted]	$633.65
		80412949 Total		[redacted]	$18,622.09
		80413055		0	-$26.76
			JP MORGAN CHASE BANK	[redacted]	$9.29
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$307.65
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY	[redacted]	$182.05
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS	[redacted]	$193.82
			CONNECTOR,JUNCTION, LOADBREAK, 25 KV, 4-WAY, W/ ADJUST BRACKET, SS, FOR FLAT OR CURVED WALL MOUNT	[redacted]	$193.50
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU	[redacted]	$2,257.41
			LIMITER ASSEMBLY, ELECTRICAL, STRAIGHT	[redacted]	$529.96
			OIL,INSULATING, ELECTRICAL, MINERAL, BULK	[redacted]	$1,134.05
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A	[redacted]	$43.15
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$2,317.27
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY	[redacted]	$196.47
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES	[redacted]	$451.77
		80413055 Total		[redacted]	$7,789.63
		80413080	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$4,074.30
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$13.00
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,644.96
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	0	-$48.78
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	0	$2,977.70
		80413080 Total		[redacted]	$9,661.18
		80522561	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$13.00
		80522561 Total		[redacted]	$13.00
		80166101	CONNECTOR,ELECTRICAL, CRAB, LIMITER, 500 KCMIL, 4/0 AWG, 1 WAY, 2 WAY, W/ 9.5 IN PIGTAILS, 19-1/2 IN	[redacted]	-$3,516.07
		80166101 Total		[redacted]	-$3,516.07
		80412945	ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$531.35

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	80412945	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$8,289.18
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$2,167.99
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727		$5,284.18
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$123.12
		80412945 Total			$16,395.82
	(blank) Total				$48,965.65
Material Total					$48,965.65
Labor	(blank)	80412949	Internal Labor		$24,731.97
		80412949 Total			$24,731.97
		80413055	Internal Labor		$10,635.81
		80413055 Total			$10,635.81
		80413080	Internal Labor		$7,190.58
		80413080 Total			$7,190.58
		80522561	Internal Labor	0	$1,486.44
		80522561 Total		0	$1,486.44
		80166101	Internal Labor	0	$0.00
		80166101 Total		0	$0.00
		80293084	Internal Labor	0	$0.00
		80293084 Total		0	$0.00
		80412945	Internal Labor	[redacted]	$12,351.85
		80412945 Total			$12,351.85
	(blank) Total				$56,396.65
Labor Total					$56,396.65
Grand Total					$325,903.97