CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00412 CL&P Repl Net. Xfmrs Blanket

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	300,800	127,225	(173,575)
2	Indirect Costs	292,900	141,549	(151,351)
3	Total Project Costs	$ 593,700	$ 268,774	$ (324,926)

funding project	CD00412				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80166101		0	-$1,701.41
			AFUDC	0	$2,397.25
		80166101 Total		0	$695.84
		80363504		0	$134,116.96
			AFUDC	0	$726.89
		80363504 Total		0	$134,843.85
		80412927		0	$675.26
			AFUDC	0	$34.72
		80412927 Total		0	$709.98
		80413080		0	$1,017.79
			AFUDC	0	$866.28
		80413080 Total		0	$1,884.07
		80522561		0	$2,632.03
			AFUDC	0	$783.47
		80522561 Total		0	$3,415.50
	(blank) Total			**0**	**$141,549.24**
Indirect/Overheads Total				**0**	**$141,549.24**
Outside Services	**(blank)**	80166101		0	-$1,876.73
			Contractor Accrual	0	$0.00
		80166101 Total		0	-$1,876.73
		80363504		0	$680.46
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,786.94
			CLEAN HARBORS ENV SERVICES INC	0	$14,412.67
			BARNHART NORTHEAST INC	0	$6,124.15
		80363504 Total		0	$24,004.22
		80522561		0	$0.00
		80522561 Total		0	$0.00
	(blank) Total			**0**	**$22,127.49**
Outside Services Total				**0**	**$22,127.49**
Other	**(blank)**	80363504		0	$24.76
			Meals	[redacted]	$530.00
		80363504 Total		[redacted]	$554.76
	(blank) Total			[redacted]	**$554.76**
Other Total				[redacted]	**$554.76**
Material	**(blank)**	80363504		0	$0.00
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-	[redacted]	$69.98
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE	[redacted]	$362.59
			BOLT,MACHINE, HEX HEAD, 5/8 IN, 1-1/2 IN LG, AL, W/ 1 BELLEVILLE WASHER AND 1 FLAT WASHER	[redacted]	$21.31
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$12.51
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$5,050.77
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$145.72
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,644.96
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A	[redacted]	$549.28
			LIVE END, CAP, INSULATING, 25 KV, 1-250 KCMIL, 1/C PILC, RUBBER	[redacted]	$305.13
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$1,002.92
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$4,368.70
			RING,RETAINING, 15-35 KV, 600 A, FOR 1/0 AND 4/0 AWG CU KR CABLE	[redacted]	$86.06
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC	[redacted]	$1,970.44

funding project	CD00412				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	80363504	TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$43.25
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$36,751.75
		80363504 Total			$53,385.37
		80412927	SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,999.79
		80412927 Total			$1,999.79
		80413080		0	$0.00
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177727	[redacted]	$2,020.31
			PADLOCK, COMBINATION, 3/4 IN SHACKLE, BRASS		$82.95
		80413080 Total			$2,103.26
		80522561	CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$4,801.52
			PADLOCK, COMBINATION, 3/4 IN SHACKLE, BRASS		$82.95
		80522561 Total			$4,884.47
	(blank) Total				$62,372.89
Material Total					$62,372.89
Labor	(blank)	80166101	Internal Labor	0	-$365.21
		80166101 Total		0	-$365.21
		80363504	Internal Labor	[redacted]	$42,534.58
		80363504 Total			$42,534.58
		80522561	Internal Labor	0	$0.00
		80522561 Total		0	$0.00
	(blank) Total			[redacted]	$42,169.37
Labor Total					$42,169.37
Grand Total					$268,773.75