CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CDMHANNL REPAIR & REPL OF CL&P UG STRUCTURES

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	399,544	399,544
2	Indirect Costs	-	195,083	195,083
3	Total Project Costs	$ -	$ 594,627	$ 594,627

funding project	CDMHANNL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	1S032034		0	-$33,725.13
		1S032034 Total		0	-$33,725.13
		2M921593		0	$0.00
		2M921593 Total		0	$0.00
		3H030918		0	$0.00
		3H030918 Total		0	$0.00
		3H031046		0	$0.00
		3H031046 Total		0	$0.00
		3H721968		0	$0.00
		3H721968 Total		0	$0.00
		4N030146		0	-$2,097.20
		4N030146 Total		0	-$2,097.20
		4N030589		0	-$2,092.19
		4N030589 Total		0	-$2,092.19
		4N030855		0	$0.00
		4N030855 Total		0	$0.00
		4N921249	AFUDC	0	-$1,820.61
		4N921249 Total		0	-$1,820.61
		4N921250		0	-$3,106.23
			AFUDC	0	-$299.50
		4N921250 Total		0	-$3,405.73
		80070156		0	$23.56
		80070156 Total		0	$23.56
		80074212		0	-$72.16
		80074212 Total		0	-$72.16
		80086693		0	-$72.16
		80086693 Total		0	-$72.16
		80143175		0	$7,329.24
		80143175 Total		0	$7,329.24
		80159994		0	$25,632.83
		80159994 Total		0	$25,632.83
		80160002		0	$8,151.02
		80160002 Total		0	$8,151.02
		80169796		0	$6,388.65
		80169796 Total		0	$6,388.65
		80196327		0	$34,494.90
		80196327 Total		0	$34,494.90
		80218998		0	$0.00
			AFUDC	0	$0.00
		80218998 Total		0	$0.00
		80270005		0	$9,025.58
			AFUDC	0	$308.12
		80270005 Total		0	$9,333.70
		80272540		0	$1,161.78
		80272540 Total		0	$1,161.78
		80286225		0	$46,915.27
		80286225 Total		0	$46,915.27
		80290010		0	$5,926.47
		80290010 Total		0	$5,926.47
		80309237		0	$68,351.03

funding project	CDMHANNL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80309237 Total		0	$68,351.03
		80362507		0	$24,659.72
		80362507 Total		0	$24,659.72
	(blank) Total			**0**	**$195,082.99**
Indirect/Overheads Total				**0**	**$195,082.99**
Material	**(blank)**	80286225	TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$785.83
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:	[redacted]	$83.95
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-	[redacted]	$52.77
			BEAM, SUPPORT, 7 FT 8-1/2 IN LG, STEEL, 40 LB, FOR 7 X 16 FT VAULT, ROADWAY NETWORK, SET OF 4, 12 WF	[redacted]	$6,467.22
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,577.49
			CONNECTOR,ELECTRICAL, CRAB, BARE, 4/0-8W, 500-4W, COMPRESSION, CU	[redacted]	$120.33
			CONNECTOR,ELECTRICAL, CRAB, LIMITER, 500 KCMIL, 4/0 AWG, 1 WAY, 2 WAY, W/ 9.5 IN PIGTAILS, 19-1/2 IN	[redacted]	$1,855.96
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD	[redacted]	$165.23
			FRAME ASSEMBLY, 16 FT 6 IN X 7 FT 9 IN, STEEL, GALV, FOR NETWORK VAULT	[redacted]	$4,507.45
			GRATING,NETWORK, WELDED, SIDEWALK/ROADWAY/CROSSWALK, 7 FT 8 IN X 3 FT X 4- 1/2 IN, STEEL, HOT DIPPED	[redacted]	$14,533.03
			JOINT,ELECTRICAL, CRAB, 500 KCMIL, 4 WAY- 4 WAY, INSULATED	[redacted]	$437.52
			JOINT,EXPANSION, 5 IN H X 1/2 THK, 120 IN LG, FIBER	[redacted]	$4.52
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A	[redacted]	$451.88
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP	[redacted]	$288.63
			CABLE, COVERED, UG, 7/C, 4/0 AWG, 600 V, EPR INSULATED, CU	[redacted]	$35,974.77
			CABLE, INSULATED, UG, 3-1/C, 250 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 2,500 FT/REEL, Cable	0	$13,852.60
		80286225 Total		[redacted]	$82,159.18
	(blank) Total			[redacted]	**$82,159.18**
Material Total				[redacted]	**$82,159.18**
Other	**(blank)**	1S032034		0	-$83.37
		1S032034 Total		0	-$83.37
		3H030918	Meals	0	$0.00
		3H030918 Total		0	$0.00
		3H721968		0	$0.00
		3H721968 Total		0	$0.00
		80169796		[redacted]	$53.24
		80169796 Total		[redacted]	$53.24
	(blank) Total			[redacted]	**-$30.13**
Other Total				[redacted]	**-$30.13**
Labor	**(blank)**	1S032034	Internal Labor	0	-$1,703.05
		1S032034 Total		0	-$1,703.05
		3H030918	Internal Labor	0	$0.00
		3H030918 Total		0	$0.00
		3H721968	Internal Labor	0	$0.00
		3H721968 Total		0	$0.00
		4N030146	Internal Labor	[redacted]	-$1,357.44
		4N030146 Total		[redacted]	-$1,357.44
		4N030589	Internal Labor	[redacted]	-$1,216.04
		4N030589 Total		[redacted]	-$1,216.04
		4N921250	Internal Labor	0	-$882.06
		4N921250 Total		0	-$882.06
		80070156	Internal Labor	0	$16.56
		80070156 Total		0	$16.56
		80159994	Internal Labor	[redacted]	$1,026.54
		80159994 Total		[redacted]	$1,026.54

funding project	CDMHANNL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	80160002	Internal Labor	[redacted]	$1,231.14
		80160002 Total		[redacted]	$1,231.14
		80169796	Internal Labor	[redacted]	$2,925.55
		80169796 Total		[redacted]	$2,925.55
		80196327	Internal Labor	[redacted]	$1,620.52
		80196327 Total		[redacted]	$1,620.52
		80218998	Internal Labor	0	$0.00
		80218998 Total		0	$0.00
		80272540	Internal Labor	[redacted]	$483.08
		80272540 Total		[redacted]	$483.08
		80286225	Internal Labor	[redacted]	$2,573.48
		80286225 Total		[redacted]	$2,573.48
		80290010	Internal Labor	[redacted]	$1,147.31
		80290010 Total		[redacted]	$1,147.31
	(blank) Total			[redacted]	[redacted]
[redacted] **Total**				[redacted]	**[redacted]5,865.59**
Outside Services	**(blank)**	1S032034		0	$3,106.54
		1S032034 Total		0	$3,106.54
		3H030918		0	$0.00
		3H030918 Total		0	$0.00
		3H031046		0	$0.00
		3H031046 Total		0	$0.00
		3H721968		0	$0.00
		3H721968 Total		0	$0.00
		4N030855		0	$0.00
		4N030855 Total		0	$0.00
		4N921250		0	-$4,770.55
		4N921250 Total		0	-$4,770.55
		80070156	Contractor Accrual	0	$0.00
		80070156 Total		0	$0.00
		80074212	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$87.13
		80074212 Total		0	-$87.13
		80086693	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$87.13
		80086693 Total		0	-$87.13
		80143175	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$8,850.67
		80143175 Total		0	$8,850.67
		80159994	Contractor Accrual	0	$26,353.53
			A J PENNA & SON	0	$30,478.92
		80159994 Total		0	$56,832.45
		80160002	A J PENNA & SON	0	$12,627.02
		80160002 Total		0	$12,627.02
		80169796	Contractor Accrual	0	$0.00
		80169796 Total		0	$0.00
		80196327	CAVALIERE INDUSTRIES INC	0	$66,017.23
		80196327 Total		0	$66,017.23
		80270005	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$10,899.16
		80270005 Total		0	$10,899.16
		80290010	A J PENNA & SON	0	$4,626.85
		80290010 Total		0	$4,626.85
		80309237	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$93,564.27

funding project	CDMHANNL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	80309237 Total		0	$93,564.27
		80362507	A J PENNA & SON	0	$56,267.52
			CLEAN HARBORS ENV SERVICES INC	0	$2,529.78
			COMPO BROTHERS INC	0	$1,172.85
		80362507 Total		0	$59,970.15
	(blank) Total			0	$311,549.53
Outside Services Total				0	$311,549.53
Grand Total					$594,627.16