CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTCSTRN23 CT Apprentice Tools & Equipment

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	139,090	102,657	(36,433)
2	Indirect Costs	-	2,403	2,403
3	Total Project Costs	$ 139,090	$ 105,060	$ (34,030)

funding project	CTCSTRN23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202306	1CTTRN23		0	$1,512.65
		1CTTRN23 Total		0	$1,512.65
		23CTNWTN		0	$26.24
		23CTNWTN Total		0	$26.24
	202306 Total			0	$1,538.89
	202307	1CTTRN23		0	$9.23
		1CTTRN23 Total		0	$9.23
	202307 Total			0	$9.23
	202310	23CTEHFT		0	$39.89
		23CTEHFT Total		0	$39.89
		23CTHTFD		0	$39.89
		23CTHTFD Total		0	$39.89
		23CTNWTN		0	$39.89
		23CTNWTN Total		0	$39.89
	202310 Total			0	$119.67
	202311	23CTEHFT		0	$0.93
		23CTEHFT Total		0	$0.93
		23CTHTFD		0	$0.93
		23CTHTFD Total		0	$0.93
		23CTNWTN		0	$0.93
		23CTNWTN Total		0	$0.93
	202311 Total			0	$2.79
	202312	1CTTRN23		0	$228.18
		1CTTRN23 Total		0	$228.18
		23CTEHFT		0	$16.26
		23CTEHFT Total		0	$16.26
		23CTHTFD		0	$16.26
		23CTHTFD Total		0	$16.26
		23CTMDSN		0	$375.10
		23CTMDSN Total		0	$375.10
		23CTNWTN		0	$16.26
		23CTNWTN Total		0	$16.26
	202312 Total			0	$652.06
	202401	1CTTRN23		0	$169.24
		1CTTRN23 Total		0	$169.24
		23CTMDSN		0	-$210.84
		23CTMDSN Total		0	-$210.84
	202401 Total			0	-$41.60
	202402	1CTTRN23		0	$49.16
		1CTTRN23 Total		0	$49.16
		23CTMDSN		0	$78.79
		23CTMDSN Total		0	$78.79
	202402 Total			0	$127.95
	202403	1CTTRN23		0	-$6.04
		1CTTRN23 Total		0	-$6.04
	202403 Total			0	-$6.04
Indirect/Overheads Total				0	$2,402.95
Material	202306	1CTTRN23	GROUND SET, KIT, 6-6 FT 2/0, 2-12 FT 2/0, 1-40 FT 2/0 CABLES, W/ 2 CLAMPS (451953) AND 2 FERRULES (4	[redacted]	$29,774.08
			HOSE, SALCOR, TYPE 2, 1-1/2 IN ID, 6 FT LG, CLASS 3, ANSI/ASTM D1050	[redacted]	$2,515.72

funding project	CTCSTRN23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202306	1CTTRN23	MLK SDSMAX GROUND DRIVER		$619.83
		1CTTRN23 Total			$32,909.63
		23CTNWTN	HOIST, LEVER OPERATED, STRAP, LITTLE MULE, 3/4 TON CAPACITY, NYLON WEB, W/ 22 IN FIBER GLASS HANDLE,		$3,280.38
		23CTNWTN Total			$3,280.38
	202306 Total				$36,190.01
	202307	1CTTRN23	GRAYBAR ELECTRIC COMPANY INC		$709.70
		1CTTRN23 Total			$709.70
	202307 Total				$709.70
	202310	23CTEHFT	BLOCK KIT, CONDUCTOR PULLING, W/ CROSS ARM CLAMP AND HOOK, SET OF 12		$3,068.55
		23CTEHFT Total			$3,068.55
		23CTHTFD	BLOCK KIT, CONDUCTOR PULLING, W/ CROSS ARM CLAMP AND HOOK, SET OF 12		$3,068.55
		23CTHTFD Total			$3,068.55
		23CTNWTN	BLOCK KIT, CONDUCTOR PULLING, W/ CROSS ARM CLAMP AND HOOK, SET OF 12		$3,068.55
		23CTNWTN Total			$3,068.55
	202310 Total				$9,205.65
	202311	23CTEHFT	STUART C IRBY CO		$71.65
		23CTEHFT Total			$71.65
		23CTHTFD	STUART C IRBY CO		$71.65
		23CTHTFD Total			$71.65
		23CTNWTN	STUART C IRBY CO		$71.65
		23CTNWTN Total			$71.65
	202311 Total				$214.95
	202312	1CTTRN23	Contractor Accrual	0	$2,049.51
			DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$6,952.56
			GRAYBAR ELECTRIC COMPANY INC	0	$61.08
			MAT,GROUNDING, NON-SKID,PERSONNEL, 58 X 58 IN, 4 IN GROUNDING GRID, MFR: KRI-TECH		$2,049.51
			ROD, PULL ROPE CAP, 3000 FT, 6 IN W, 2000 LBS PULL RATING		$2,317.88
			STICK, SWITCH, TELESCOPIC, UNIVERSAL HEAD, NO TWIST, TRIANGULAR, 68 IN LG RETRACTED X 35 FT LG EXTEN		$6,171.00
		1CTTRN23 Total			$19,601.54
		23CTEHFT	GIN,TRANSFORMER, HEAVY DUTY, 36 IN OAL, 2000 LB CAPACITY, W/RATCHET, 10000 LB NYLON STRAP		$590.80
			GRAYBAR ELECTRIC COMPANY INC		$660.13
		23CTEHFT Total			$1,250.93
		23CTHTFD	GIN,TRANSFORMER, HEAVY DUTY, 36 IN OAL, 2000 LB CAPACITY, W/RATCHET, 10000 LB NYLON STRAP		$590.80
			GRAYBAR ELECTRIC COMPANY INC		$660.13
		23CTHTFD Total			$1,250.93
		23CTMDSN	0188494 - FIELD TRAINING TOOLS	0	$24,500.00
			DRIVER,GROUND, STANDARD, W/ 2 IN BARREL, REDI DRIVER		$1,758.90
			GIN,TRANSFORMER, HEAVY DUTY, 36 IN OAL, 2000 LB CAPACITY, W/RATCHET, 10000 LB NYLON STRAP		$590.80
			GRAYBAR ELECTRIC COMPANY INC		$660.13
			SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$1,343.92
		23CTMDSN Total			$28,853.75
		23CTNWTN	GIN,TRANSFORMER, HEAVY DUTY, 36 IN OAL, 2000 LB CAPACITY, W/RATCHET, 10000 LB NYLON STRAP		$590.80
			GRAYBAR ELECTRIC COMPANY INC		$660.13
		23CTNWTN Total			$1,250.93
	202312 Total				$52,208.08
	202401	1CTTRN23	CHOCTAW-KUAL DISTRIBUTION COMPANY		$283.59
			Contractor Accrual	0	-$2,049.51
			DIVAL SAFETY EQUIPMENT INC		$77.30
			GRAYBAR ELECTRIC COMPANY INC		-$1,313.52

funding project	CTCSTRN23				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202401	1CTTRN23	HAMMER, HYDRAULIC, 1 IN X 4-1/4 IN SHANK, 47 LB, W/ NU APPROVED FEMALE AND MALE COUPLERS ASSEMBLY		$10,529.52
			REEL, 6 IN, PKG: 2000 FT, FOR 1/4 IN ROPE, SPINDLE P/N 83663		$3,441.36
		1CTTRN23 Total			$10,968.74
		23CTMDSN	0188494 - FIELD TRAINING TOOLS	0	-$24,500.00
			BOSTON LAWN MOWER		$84.82
			GRAYBAR ELECTRIC COMPANY INC	0	$8,114.56
			LANCASTER PACKAGING INC		$82.51
		23CTMDSN Total			-$16,218.11
	202401 Total				-$5,249.37
	202402	1CTTRN23	HAMMER, HYDRAULIC, 1 IN X 4-1/4 IN SHANK, 47 LB, W/ NU APPROVED FEMALE AND MALE COUPLERS ASSEMBLY		$3,509.84
			HARP SERVICES INC		$271.93
		1CTTRN23 Total			$3,781.77
		23CTMDSN	CRIMPER, INLINE, HYDRAULIC, W/ 18 V LI-ION BATTERY POWERED		$5,922.63
			GRAYBAR ELECTRIC COMPANY INC		$138.29
		23CTMDSN Total			$6,060.92
	202402 Total				$9,842.69
	202403	1CTTRN23	GRAYBAR ELECTRIC COMPANY INC		-$464.63
		1CTTRN23 Total			-$464.63
	202403 Total				-$464.63
Material Total					$102,657.08
Grand Total					$105,060.03