CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTCSTRN24 CT Apprentice Tools & Equipment

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	100,000	88,465	(11,535)
2	Indirect Costs	-	16,209	16,209
3	Total Project Costs	$ 100,000	$ 104,675	$ 4,675

funding project	CTCSTRN24				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202403**	24CTHTFD		0	$13.45
		24CTHTFD Total		0	$13.45
	202403 Total			**0**	**$13.45**
	202404	24CTHTFD		0	-$1.70
		24CTHTFD Total		0	-$1.70
		24CTNWTN		0	$13.51
		24CTNWTN Total		0	$13.51
	202404 Total			**0**	**$11.81**
	202405	24CTHTFD		0	$80.43
		24CTHTFD Total		0	$80.43
		24CTNWTN		0	-$0.13
		24CTNWTN Total		0	-$0.13
	202405 Total			**0**	**$80.30**
	202409	24CTEHFT		0	$850.92
		24CTEHFT Total		0	$850.92
		24CTHTFD		0	$850.92
		24CTHTFD Total		0	$850.92
		24CTMDSN		0	$850.92
		24CTMDSN Total		0	$850.92
	202409 Total			**0**	**$2,552.76**
	202410	24CTEHFT		0	$310.05
		24CTEHFT Total		0	$310.05
		24CTHTFD		0	$310.05
		24CTHTFD Total		0	$310.05
		24CTMDSN		0	$310.05
		24CTMDSN Total		0	$310.05
		24CTNWTN		0	$695.36
		24CTNWTN Total		0	$695.36
	202410 Total			**0**	**$1,625.51**
	202411	24CTEHFT		0	$1,454.11
		24CTEHFT Total		0	$1,454.11
		24CTNWTN		0	$222.40
		24CTNWTN Total		0	$222.40
	202411 Total			**0**	**$1,676.51**
	202412	24CTEHFT		0	$5,368.05
		24CTEHFT Total		0	$5,368.05
		24CTHTFD		0	$956.62
		24CTHTFD Total		0	$956.62
		24CTMDSN		0	$1,206.62
		24CTMDSN Total		0	$1,206.62
		24CTNWTN		0	$2,702.22
		24CTNWTN Total		0	$2,702.22
	202412 Total			**0**	**$10,233.51**
	202501	24CTEHFT		0	-$256.68
		24CTEHFT Total		0	-$256.68
		24CTHTFD		0	$0.93
		24CTHTFD Total		0	$0.93
		24CTMDSN		0	-$4.13

funding project	CTCSTRN24				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202501	24CTMDSN Total		0	-$4.13
		24CTNWTN		0	-$79.92
		24CTNWTN Total		0	-$79.92
	202501 Total			0	-$339.80
	202503	24CTEHFT		0	$154.72
		24CTEHFT Total		0	$154.72
	202503 Total			0	$154.72
	202504	24CTEHFT		0	-$0.62
		24CTEHFT Total		0	-$0.62
		24CTNWTN		0	$201.07
		24CTNWTN Total		0	$201.07
	202504 Total			0	$200.45
Indirect/Overheads Total				0	$16,209.22
Material	202403	24CTHTFD	ROD,DUCT, 1/4 IN DIA , 300 FT LG, 17 LB	[redacted]	$1,034.53
		24CTHTFD Total		[redacted]	$1,034.53
	202403 Total			[redacted]	$1,034.53
	202404	24CTHTFD	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$130.56
		24CTHTFD Total		[redacted]	-$130.56
		24CTNWTN	GRAYBAR ELECTRIC COMPANY INC	0	$1,039.36
		24CTNWTN Total		0	$1,039.36
	202404 Total			[redacted]	$908.80
	202405	24CTHTFD	DETECTOR,VOLTAGE, NON-CONTACT, 240 V-230 KV RANGE, 3-3/4 X 11 IN, PLASTIC, FOR ACCESSORIES, SEE S/C	[redacted]	$2,308.40
			ROPE,SYNTHETIC, MULE TAPE, 1 IN DIA, 1000 FT, POLYESTER, SILICONE LUBRICATED, LOAD LIMIT: 1500 LB, W	[redacted]	$532.36
			TESTER, METER SOCKET, POLYPHASE	[redacted]	$3,345.84
		24CTHTFD Total		[redacted]	$6,186.60
		24CTNWTN	GRAYBAR ELECTRIC COMPANY INC	0	-$10.06
		24CTNWTN Total		0	-$10.06
	202405 Total			[redacted]	$6,176.54
	202409	24CTEHFT	SLING ASSEMBLY, HANDLINE , 4 FT X 5/8 IN, STEEL CARABINER, W/ 80 FT ROPE, BRAND: OX BLOCK, TOOL	[redacted]	$1,153.69
		24CTEHFT Total		[redacted]	$1,153.69
		24CTHTFD	SLING ASSEMBLY, HANDLINE , 4 FT X 5/8 IN, STEEL CARABINER, W/ 80 FT ROPE, BRAND: OX BLOCK, TOOL	[redacted]	$1,153.69
		24CTHTFD Total		[redacted]	$1,153.69
		24CTMDSN	SLING ASSEMBLY, HANDLINE , 4 FT X 5/8 IN, STEEL CARABINER, W/ 80 FT ROPE, BRAND: OX BLOCK, TOOL	[redacted]	$1,153.69
		24CTMDSN Total		[redacted]	$1,153.69
	202409 Total			[redacted]	$3,461.07
	202410	24CTEHFT	LADDER,EXTENSION, TYPE 1AA, 24 FT LG, FIBERGLASS, 375 LB RATING	[redacted]	$2,002.63
		24CTEHFT Total		[redacted]	$2,002.63
		24CTHTFD	LADDER,EXTENSION, TYPE 1AA, 24 FT LG, FIBERGLASS, 375 LB RATING	[redacted]	$2,002.63
		24CTHTFD Total		[redacted]	$2,002.63
		24CTMDSN	LADDER,EXTENSION, TYPE 1AA, 24 FT LG, FIBERGLASS, 375 LB RATING	[redacted]	$2,002.63
		24CTMDSN Total		[redacted]	$2,002.63
		24CTNWTN	LADDER,EXTENSION, TYPE 1AA, 24 FT LG, FIBERGLASS, 375 LB RATING	[redacted]	$3,337.72
			SLING ASSEMBLY, HANDLINE , 4 FT X 5/8 IN, STEEL CARABINER, W/ 80 FT ROPE, BRAND: OX BLOCK, TOOL	[redacted]	$1,153.69
		24CTNWTN Total		[redacted]	$4,491.41
	202410 Total			[redacted]	$10,499.30
	202411	24CTEHFT	LOADBUSTER TOOL, OVERHEAD, 25/35 KV	[redacted]	$9,392.30
		24CTEHFT Total		[redacted]	$9,392.30
		24CTNWTN	HOIST,CHAIN, LEVER OPERATED, NON-INSULATED, 56.5 IN LIFT RANGE, 1.5 TON CAPACITY, W/ 360 DEG SWIVEL	[redacted]	$1,291.43

funding project	CTCSTRN24				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202411	24CTNWTN	MAT,GROUNDING, NON-SKID,PERSONNEL, 58 X 58 IN, 4 IN GROUNDING GRID, MFR: KRI-TECH	[redacted]	$1,328.05
		24CTNWTN Total		[redacted]	$2,619.48
	202411 Total			[redacted]	$12,011.78
	202412	24CTEHFT	0203252 - UVL EH CRIMPERS	0	$11,000.00
			GRAYBAR ELECTRIC COMPANY INC	0	$9,893.59
			HYDRON INC	0	$5,095.61
		24CTEHFT Total		0	$25,989.20
		24CTHTFD	HYDRON INC	0	$5,095.61
		24CTHTFD Total		0	$5,095.61
		24CTMDSN	0203253 - UVL MAD CRIMPERS	0	$10,000.00
			HYDRON INC	0	$5,095.61
		24CTMDSN Total		0	$15,095.61
		24CTNWTN	0203254 - UVL NWT CRIMPERS	0	$5,000.00
			0203655 - NWT CHAIN HOISTS	0	$1,500.00
			DIVAL SAFETY EQUIPMENT INC	[redacted]	$106.04
			HYDRON INC	0	$5,095.61
		24CTNWTN Total		[redacted]	$11,701.65
	202412 Total			[redacted]	$57,882.07
	202501	24CTEHFT	0203252 - UVL EH CRIMPERS	0	-$11,000.00
			GRAYBAR ELECTRIC COMPANY INC	0	$695.57
			HYDRON INC	0	$37.12
		24CTEHFT Total		0	-$10,267.31
		24CTHTFD	HYDRON INC	0	$37.12
		24CTHTFD Total		0	$37.12
		24CTMDSN	0203253 - UVL MAD CRIMPERS	0	-$10,000.00
			GRAYBAR ELECTRIC COMPANY INC	0	$9,797.82
			HYDRON INC	0	$37.15
		24CTMDSN Total		0	-$165.03
		24CTNWTN	0203254 - UVL NWT CRIMPERS	0	-$5,000.00
			0203655 - NWT CHAIN HOISTS	0	-$1,500.00
			GRAYBAR ELECTRIC COMPANY INC	0	$3,265.94
			HYDRON INC	0	$37.12
		24CTNWTN Total		0	-$3,196.94
	202501 Total			0	-$13,592.16
	202503	24CTEHFT	TOOL, 336 CONDUCTORS, SMALLER, FOR AMPACT CONNECTORS	[redacted]	$2,427.30
			TOOL, 556 CONNECTORS, LARGE, FOR AMPACT CONNECTORS	[redacted]	$3,761.38
		24CTEHFT Total		[redacted]	$6,188.68
	202503 Total			[redacted]	$6,188.68
	202504	24CTEHFT	GRAYBAR ELECTRIC COMPANY INC	0	-$61.88
		24CTEHFT Total		0	-$61.88
		24CTNWTN	MAT,GROUNDING, NON-SKID,PERSONNEL, 58 X 58 IN, 4 IN GROUNDING GRID, MFR: KRI-TECH	[redacted]	$1,328.05
		24CTNWTN Total		[redacted]	$1,328.05
	202504 Total			[redacted]	$1,266.17
	202505	24CTHTFD	TESTER, SERVICE CONDUCTOR, W/ SUPER BEAST, BAG, PORTABLE METER BASE ADAPTER, INSTRUMENT	[redacted]	$2,628.66
		24CTHTFD Total		[redacted]	$2,628.66
	202505 Total			[redacted]	$2,628.66
Material Total				[redacted]	$88,465.44
Grand Total				[redacted]	$104,674.66