CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTFT2022 CT Field Training Tools & Equipment

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	95,000	143,435	48,435
2	Indirect Costs	-	6,544	6,544
3	Total Project Costs	$ 95,000	$ 149,979	$ 54,979

funding project	CTFT2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202207	EHFTTE22		0	$18.81
		EHFTTE22 Total		0	$18.81
	202207 Total			0	$18.81
	202208	EHFTTE22		0	$3.32
		EHFTTE22 Total		0	$3.32
	202208 Total			0	$3.32
	202209	CTIPAD22		0	$6.11
		CTIPAD22 Total		0	$6.11
	202209 Total			0	$6.11
	202210	CTIPAD22		0	-$4.89
		CTIPAD22 Total		0	-$4.89
		EHFTTE22		0	$4.96
		EHFTTE22 Total		0	$4.96
		MDSNTE22		0	$18.47
		MDSNTE22 Total		0	$18.47
	202210 Total			0	$18.54
	202211	CTCSTT22		0	$354.26
		CTCSTT22 Total		0	$354.26
		CTIPAD22		0	$0.00
		CTIPAD22 Total		0	$0.00
		EHFTTE22		0	$36.32
		EHFTTE22 Total		0	$36.32
		HTFDTE22		0	$24.23
		HTFDTE22 Total		0	$24.23
		MDSNTE22		0	$17.44
		MDSNTE22 Total		0	$17.44
		NWTNTE22		0	$31.39
		NWTNTE22 Total		0	$31.39
	202211 Total			0	$463.64
	202212	EHFTTE22		0	$57.21
		EHFTTE22 Total		0	$57.21
		HTFDTE22		0	$56.32
		HTFDTE22 Total		0	$56.32
		MDSNTE22		0	$46.54
		MDSNTE22 Total		0	$46.54
		NWTNTE22		0	$85.28
		NWTNTE22 Total		0	$85.28
	202212 Total			0	$245.35
	202301	CTIPAD22		0	$3.37
		CTIPAD22 Total		0	$3.37
		EHFTTE22		0	$1,486.30
		EHFTTE22 Total		0	$1,486.30
		HTFDTE22		0	-$0.60
		HTFDTE22 Total		0	-$0.60
		MDSNTE22		0	-$0.54
		MDSNTE22 Total		0	-$0.54
		NWTNTE22		0	$19.14
		NWTNTE22 Total		0	$19.14

funding project	CTFT2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202301 Total**			**0**	**$1,507.67**
	202302	CTIPAD22		0	$3.37
		CTIPAD22 Total		0	$3.37
		MDSNTE22		0	$216.56
		MDSNTE22 Total		0	$216.56
		NWTNTE22		0	$1.22
		NWTNTE22 Total		0	$1.22
	202302 Total			**0**	**$221.15**
	202303	CTIPAD22		0	-$6.74
		CTIPAD22 Total		0	-$6.74
		EHFTTE22		0	$2,122.21
		EHFTTE22 Total		0	$2,122.21
		HTFDTE22		0	$31.35
		HTFDTE22 Total		0	$31.35
		MDSNTE22		0	$317.65
		MDSNTE22 Total		0	$317.65
		NWTNTE22		0	$47.60
		NWTNTE22 Total		0	$47.60
	202303 Total			**0**	**$2,512.07**
	202304	EHFTTE22		0	$14.09
		EHFTTE22 Total		0	$14.09
	202304 Total			**0**	**$14.09**
	202305	CTIPAD22		0	$0.24
		CTIPAD22 Total		0	$0.24
		EHFTTE22		0	$53.87
		EHFTTE22 Total		0	$53.87
		HTFDTE22		0	$26.94
		HTFDTE22 Total		0	$26.94
		NWTNTE22		0	$28.75
		NWTNTE22 Total		0	$28.75
	202305 Total			**0**	**$109.80**
	202306	CTIPAD22		0	$0.24
		CTIPAD22 Total		0	$0.24
		EHFTTE22		0	-$0.27
		EHFTTE22 Total		0	-$0.27
		HTFDTE22		0	-$0.14
		HTFDTE22 Total		0	-$0.14
		NWTNTE22		0	$1.67
		NWTNTE22 Total		0	$1.67
	202306 Total			**0**	**$1.50**
	202307	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
	202307 Total			**0**	**$0.39**
	202308	CTIPAD22		0	$0.40
		CTIPAD22 Total		0	$0.40
	202308 Total			**0**	**$0.40**
	202309	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39

funding project	CTFT2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202309 Total**			**0**	**$0.39**
	202310	CTIPAD22		0	$0.40
		CTIPAD22 Total		0	$0.40
	202310 Total			**0**	**$0.40**
	202311	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
		EHFTTE22		0	$403.20
		EHFTTE22 Total		0	$403.20
	202311 Total			**0**	**$403.59**
	202312	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
		EHFTTE22		0	$1,020.07
		EHFTTE22 Total		0	$1,020.07
	202312 Total			**0**	**$1,020.46**
	202401	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
	202401 Total			**0**	**$0.39**
	202402	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
	202402 Total			**0**	**$0.39**
	202403	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
	202403 Total			**0**	**$0.39**
	202404	CTIPAD22		0	$0.40
		CTIPAD22 Total		0	$0.40
	202404 Total			**0**	**$0.40**
	202405	CTIPAD22		0	$0.39
		CTIPAD22 Total		0	$0.39
	202405 Total			**0**	**$0.39**
	202406	CTIPAD22		0	-$5.10
		CTIPAD22 Total		0	-$5.10
	202406 Total			**0**	**-$5.10**
	202407	CTIPAD22		0	-$0.92
		CTIPAD22 Total		0	-$0.92
	202407 Total			**0**	**-$0.92**
Indirect/Overheads Total				**0**	**$6,543.62**
Material	**202207**	EHFTTE22	REEL, POWER, COMPLETE ASSEMBLY, 3000 FT PULL ROPE, 6 IN W, #2000, W/ INCLUDES 6 SPOOL, DRIVE AND PO		$1,881.32
		EHFTTE22 Total			$1,881.32
	202207 Total				**$1,881.32**
	202208	EHFTTE22	GRAYBAR ELECTRIC COMPANY INC		$331.81
		EHFTTE22 Total			$331.81
	202208 Total				**$331.81**
	202210	EHFTTE22	MAT,GROUNDING, NON-SKID,PERSONNEL, 58 X 58 IN, 4 IN GROUNDING GRID, MFR: KRI-TECH		$620.00
		EHFTTE22 Total			$620.00
		MDSNTE22	GRAYBAR ELECTRIC COMPANY INC		$52.68
			LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV		$2,256.04
		MDSNTE22 Total			$2,308.72
	202210 Total				**$2,928.72**

funding project	CTFT2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202211**	CTCSTT22	ADAPTER, MOUNT, 12 X 8.1 X 0.9 IN, 3.5 LB, PORTABLE FRICTION MOUNT, FOR NUVI GLOBAL POSITIONING UNIT	[redacted]	$208.94
			ALTEC INDUSTRIES INC	0	$13,986.81
			BLOCK, SNATCH , 3 IN DIA SHEAVE, 6 IN LG SHELL, 3000 LB SAFE WORK LOAD, METAL, W/ SAFETY LATCH, SWIV	[redacted]	$4,502.42
			BLOCK, SNATCH, HEAVY DUTY HOISTING, 6.5 IN OD, FOR PULL IN WIRE ROPE, TO BE USED ON FIRST, LAST AND	[redacted]	$6,580.88
			DIVAL SAFETY EQUIPMENT INC	[redacted]	$150.16
			ESTEX	[redacted]	$152.96
			GRAYBAR ELECTRIC COMPANY INC	[redacted]	$9,893.59
			JP MORGAN CHASE BANK	[redacted]	$1,251.51
			PAD, OUTRIGGER - NON CONDUCTIVE, 24 X 24 X 1 IN / 576 SQ IN, UHMWP, WEIGHT 18 LB	[redacted]	$1,320.00
			PULLEY,SHEAVE, CABLE PULLING, 12 IN, 3-1/4 IN OD, TD 814	[redacted]	$630.82
			RECEIVER,ELECTRONIC, GPS, DEZL OTR 500, TRUCK MODE, 5 IN SCREEN, LIFETIME FREE MAPS, W/BLUE TOOTH	[redacted]	$3,526.05
			Two-man Ergonomic Bucket Pad 19.5x43.5	[redacted]	$2,078.96
		CTCSTT22 Total		[redacted]	$44,283.10
		EHFTTE22	GRAYBAR ELECTRIC COMPANY INC	0	$2,162.23
			HARP SERVICES INC	[redacted]	$82.44
			ROD, PULL ROPE CAP, 3000 FT, 6 IN W, 2000 LBS PULL RATING	[redacted]	$579.47
			TOOL, 336 CONDUCTORS, SMALLER, FOR AMPACT CONNECTORS	[redacted]	$1,715.98
		EHFTTE22 Total		[redacted]	$4,540.12
		HTFDTE22	GRAYBAR ELECTRIC COMPANY INC	0	$2,170.81
			TOOL, 336 CONDUCTORS, SMALLER, FOR AMPACT CONNECTORS	[redacted]	$857.99
		HTFDTE22 Total		[redacted]	$3,028.80
		MDSNTE22	GRAYBAR ELECTRIC COMPANY INC	0	$2,179.39
		MDSNTE22 Total		0	$2,179.39
		NWTNTE22	GRAYBAR ELECTRIC COMPANY INC	0	$3,065.55
			TOOL, 336 CONDUCTORS, SMALLER, FOR AMPACT CONNECTORS	[redacted]	$857.99
		NWTNTE22 Total		[redacted]	$3,923.54
	202211 Total			[redacted]	**$57,954.95**
	202212	EHFTTE22	DIVAL SAFETY EQUIPMENT INC	[redacted]	$19.33
			GRAYBAR ELECTRIC COMPANY INC	0	$5,816.79
			TOOL,GROUNDING, ARBOR, ROTATING, 3-3/16 IN MAX SHAFT DIA	[redacted]	$1,315.26
		EHFTTE22 Total		[redacted]	$7,151.38
		HTFDTE22	GRAYBAR ELECTRIC COMPANY INC	0	$6,381.86
			TOOL,GROUNDING, ARBOR, ROTATING, 3-3/16 IN MAX SHAFT DIA	[redacted]	$657.63
		HTFDTE22 Total		[redacted]	$7,039.49
		MDSNTE22	GRAYBAR ELECTRIC COMPANY INC	0	$5,816.79
		MDSNTE22 Total		0	$5,816.79
		NWTNTE22	Contractor Accrual	0	$1,885.00
			GRAYBAR ELECTRIC COMPANY INC	0	$5,816.79
			KENSINGTON WELDING TRAILER CO	0	$4,185.07
			TOOL,GROUNDING, ARBOR, ROTATING, 3-3/16 IN MAX SHAFT DIA	[redacted]	$657.63
		NWTNTE22 Total		[redacted]	$12,544.49
	202212 Total			[redacted]	**$32,552.15**
	202301	EHFTTE22	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$1,298.86
			REEL, ROPE, 5/16 IN, ROPE: 3000 FT, POLE MOUNT, USE 570726 AND 570733	[redacted]	$8,695.64
			TESTER, LINE FAULT LOCATOR, SECONDARY, UG	[redacted]	$3,086.34
		EHFTTE22 Total		[redacted]	$10,483.12
		HTFDTE22	GRAYBAR ELECTRIC COMPANY INC	0	-$74.68
		HTFDTE22 Total		0	-$74.68

funding project	CTFT2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202301**	MDSNTE22	GRAYBAR ELECTRIC COMPANY INC	0	-$68.10
		MDSNTE22 Total		0	-$68.10
		NWTNTE22	Contractor Accrual	0	-$1,885.00
			GRAYBAR ELECTRIC COMPANY INC		$222.59
			HYDRON INC	0	$2,170.04
			KENSINGTON WELDING TRAILER CO	0	$0.00
		NWTNTE22 Total			$507.63
	202301 Total				**$10,847.97**
	202302	MDSNTE22	STICK,GRIPALL, CLAMP, HOT LINE, 1-1/4 IN DIA, 8 FT LG, 1 PC		$1,279.31
		MDSNTE22 Total			$1,279.31
		NWTNTE22	HYDRON INC	0	$152.42
		NWTNTE22 Total		0	$152.42
	202302 Total				**$1,431.73**
	202303	EHFTTE22	GRAYBAR ELECTRIC COMPANY INC	0	$1,500.25
			LOADBUSTER TOOL, OVERHEAD, 25/35 KV		$4,376.38
		EHFTTE22 Total			$5,876.63
		HTFDTE22	GRAYBAR ELECTRIC COMPANY INC	0	$1,730.18
			LOADBUSTER TOOL, OVERHEAD, 25/35 KV		$2,188.19
		HTFDTE22 Total			$3,918.37
		MDSNTE22	GRAYBAR ELECTRIC COMPANY INC	0	$1,544.01
		MDSNTE22 Total		0	$1,544.01
		NWTNTE22	DIVAL SAFETY EQUIPMENT INC	0	$1,947.86
			GRAYBAR ELECTRIC COMPANY INC		$1,814.03
			LOADBUSTER TOOL, OVERHEAD, 25/35 KV		$2,188.19
		NWTNTE22 Total			$5,950.08
	202303 Total				**$17,289.09**
	202304	EHFTTE22	GRAYBAR ELECTRIC COMPANY INC		$70.85
			REEL, 6 IN, PKG: 2000 FT, FOR 1/4 IN ROPE, SPINDLE P/N 83663		$1,690.00
		EHFTTE22 Total			$1,760.85
		NWTNTE22	DIVAL SAFETY EQUIPMENT INC	0	$0.00
		NWTNTE22 Total		0	$0.00
	202304 Total				**$1,760.85**
	202305	EHFTTE22	GRAYBAR ELECTRIC COMPANY INC	0	-$33.84
			LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV		$6,768.12
		EHFTTE22 Total			$6,734.28
		HTFDTE22	GRAYBAR ELECTRIC COMPANY INC	0	-$16.92
			LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV		$3,384.06
		HTFDTE22 Total			$3,367.14
		NWTNTE22	GRAYBAR ELECTRIC COMPANY INC		$208.80
			LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV		$3,384.06
		NWTNTE22 Total			$3,592.86
	202305 Total				**$13,694.28**
	202306	EHFTTE22	GRAYBAR ELECTRIC COMPANY INC	0	-$33.84
		EHFTTE22 Total		0	-$33.84
		HTFDTE22	GRAYBAR ELECTRIC COMPANY INC	0	-$16.92
		HTFDTE22 Total		0	-$16.92
		NWTNTE22	GRAYBAR ELECTRIC COMPANY INC		$208.80
		NWTNTE22 Total			$208.80

funding project	CTFT2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202306 Total				$158.04
	202311	EHFTTE22	TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST		$2,604.28
		EHFTTE22 Total			$2,604.28
	202311 Total				$2,604.28
Material Total					$143,435.19
Other	202209	CTIPAD22	CELLCO PARTNERSHIP		$611.48
		CTIPAD22 Total			$611.48
	202209 Total				$611.48
	202210	CTIPAD22	CELLCO PARTNERSHIP		-$611.48
		CTIPAD22 Total			-$611.48
	202210 Total				-$611.48
	202211	CTIPAD22	CELLCO PARTNERSHIP	0	$0.00
		CTIPAD22 Total		0	$0.00
	202211 Total			0	$0.00
	202212	CTIPAD22	CELLCO PARTNERSHIP	0	$0.00
		CTIPAD22 Total		0	$0.00
	202212 Total			0	$0.00
	202301	CTIPAD22	CELLCO PARTNERSHIP		$421.39
		CTIPAD22 Total			$421.39
	202301 Total				$421.39
	202302	CTIPAD22	CELLCO PARTNERSHIP		$421.40
		CTIPAD22 Total			$421.40
	202302 Total				$421.40
	202303	CTIPAD22	CELLCO PARTNERSHIP		-$842.79
		CTIPAD22 Total			-$842.79
	202303 Total				-$842.79
	202304	CTIPAD22	CELLCO PARTNERSHIP	0	$0.00
		CTIPAD22 Total		0	$0.00
	202304 Total			0	$0.00
	202305	CTIPAD22	VERIZON		$30.10
		CTIPAD22 Total			$30.10
	202305 Total				$30.10
	202306	CTIPAD22	VERIZON		$29.96
		CTIPAD22 Total			$29.96
	202306 Total				$29.96
	202307	CTIPAD22	VERIZON		$30.21
		CTIPAD22 Total			$30.21
	202307 Total				$30.21
	202308	CTIPAD22	VERIZON		$30.55
		CTIPAD22 Total			$30.55
	202308 Total				$30.55
	202309	CTIPAD22	VERIZON		$30.10
		CTIPAD22 Total			$30.10
	202309 Total				$30.10
	202310	CTIPAD22	VERIZON		$30.56
		CTIPAD22 Total			$30.56
	202310 Total				$30.56
	202311	CTIPAD22	VERIZON		$30.10

funding project	CTFT2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202311	CTIPAD22 Total			$30.10
	202311 Total				$30.10
	202312	CTIPAD22	CELLCO PARTNERSHIP		$30.10
		CTIPAD22 Total			$30.10
	202312 Total				$30.10
	202401	CTIPAD22	CELLCO PARTNERSHIP		$30.10
		CTIPAD22 Total			$30.10
	202401 Total				$30.10
	202402	CTIPAD22	CELLCO PARTNERSHIP		$30.30
		CTIPAD22 Total			$30.30
	202402 Total				$30.30
	202403	CTIPAD22	CELLCO PARTNERSHIP		$30.16
		CTIPAD22 Total			$30.16
	202403 Total				$30.16
	202404	CTIPAD22	CELLCO PARTNERSHIP		$30.55
		CTIPAD22 Total			$30.55
	202404 Total				$30.55
	202405	CTIPAD22	CELLCO PARTNERSHIP		$29.68
		CTIPAD22 Total			$29.68
	202405 Total				$29.68
	202406	CTIPAD22	CELLCO PARTNERSHIP		-$180.89
			VERIZON		-$211.58
		CTIPAD22 Total			-$392.47
	202406 Total				-$392.47
	202407	CTIPAD22	CELLCO PARTNERSHIP		$0.00
			VERIZON	0	$0.00
		CTIPAD22 Total			$0.00
	202407 Total				$0.00
Other Total				0	$0.00
Grand Total					$149,978.81