CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTTRN24 CT Electric Tools & Equipment 2024

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	100,000	344,125	244,125
2	Indirect Costs	-	131,580	131,580
3	Total Project Costs	$ 100,000	$ 475,705	$ 375,705

funding project	CTTRN24				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202402	24CTTRN1		0	$10,505.85
		24CTTRN1 Total		0	$10,505.85
	202402 Total			0	$10,505.85
	202403	24CTTRN1		0	$20,514.59
		24CTTRN1 Total		0	$20,514.59
	202403 Total			0	$20,514.59
	202404	24CTTRN1		0	$337.08
		24CTTRN1 Total		0	$337.08
	202404 Total			0	$337.08
	202405	24CTTRN1		0	$27.15
		24CTTRN1 Total		0	$27.15
	202405 Total			0	$27.15
	202406	24CTTRN1		0	$15,842.95
		24CTTRN1 Total		0	$15,842.95
	202406 Total			0	$15,842.95
	202407	24CTTRN1		0	$13,520.29
		24CTTRN1 Total		0	$13,520.29
	202407 Total			0	$13,520.29
	202408	24CTTRN1		0	$15.60
		24CTTRN1 Total		0	$15.60
	202408 Total			0	$15.60
	202409	24CTTRN1		0	$9,547.23
		24CTTRN1 Total		0	$9,547.23
	202409 Total			0	$9,547.23
	202410	24CTTRN1		0	$16,190.92
		24CTTRN1 Total		0	$16,190.92
	202410 Total			0	$16,190.92
	202411	24CTTRN1		0	$33,349.30
		24CTTRN1 Total		0	$33,349.30
	202411 Total			0	$33,349.30
	202412	24CTTRN1		0	$12,066.77
		24CTTRN1 Total		0	$12,066.77
	202412 Total			0	$12,066.77
	202501	24CTTRN1		0	$311.05
		24CTTRN1 Total		0	$311.05
	202501 Total			0	$311.05
	202502	24CTTRN1		0	-$14.39
		24CTTRN1 Total		0	-$14.39
	202502 Total			0	-$14.39
	202503	24CTTRN1		0	$2,232.63
		24CTTRN1 Total		0	$2,232.63
	202503 Total			0	$2,232.63
	202504	24CTTRN1		0	$1.24
		24CTTRN1 Total		0	$1.24
	202504 Total			0	$1.24
	202508	24CTTRN1		0	$1,127.35
		24CTTRN1 Total		0	$1,127.35
	202508 Total			0	$1,127.35
	202509	24CTTRN1		0	$1,144.19

funding project	CTTRN24				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	24CTTRN1 Total		0	$1,144.19
	202509 Total			**0**	**$1,144.19**
	202510	24CTTRN1		0	$121.68
		24CTTRN1 Total		0	$121.68
	202510 Total			**0**	**$121.68**
	202511	24CTTRN1		0	-$1,826.22
		24CTTRN1 Total		0	-$1,826.22
	202511 Total			**0**	**-$1,826.22**
	202512	24CTTRN1		0	-$3,435.44
		24CTTRN1 Total		0	-$3,435.44
	202512 Total			**0**	**-$3,435.44**
Indirect/Overheads Total				**0**	**$131,579.82**
Labor	**202406**	24CTTRN1	Internal Labor		$23,549.59
		24CTTRN1 Total			$23,549.59
	202406 Total				**$23,549.59**
	202407	24CTTRN1	Internal Labor		$21,374.58
		24CTTRN1 Total			$21,374.58
	202407 Total				**$21,374.58**
	202409	24CTTRN1	Internal Labor		$5,589.32
		24CTTRN1 Total			$5,589.32
	202409 Total				**$5,589.32**
	202410	24CTTRN1	Internal Labor		$23,406.23
		24CTTRN1 Total			$23,406.23
	202410 Total				**$23,406.23**
	202411	24CTTRN1	Internal Labor		$29,334.28
		24CTTRN1 Total			$29,334.28
	202411 Total				**$29,334.28**
	202503	24CTTRN1	Internal Labor		$3,734.56
		24CTTRN1 Total			$3,734.56
	202503 Total				**$3,734.56**
	202508	24CTTRN1	Internal Labor		$1,995.56
		24CTTRN1 Total			$1,995.56
	202508 Total				**$1,995.56**
	202509	24CTTRN1	Internal Labor		$1,947.84
		24CTTRN1 Total			$1,947.84
	202509 Total				**$1,947.84**
	202510	24CTTRN1	Internal Labor		$325.44
		24CTTRN1 Total			$325.44
	202510 Total				**$325.44**
	202511	24CTTRN1	Internal Labor		-$2,924.16
		24CTTRN1 Total			-$2,924.16
	202511 Total				**-$2,924.16**
	202512	24CTTRN1	Internal Labor		-$5,079.24
		24CTTRN1 Total			-$5,079.24
	202512 Total				**-$5,079.24**
Labor Total					**$103,254.00**
Material	**202402**	24CTTRN1	CABLE ASSEMBLY, CONTROL, BAYONET		$1,598.76
			CUTOUT, FUSE, PARALLEL FUSE AND LOADBUSTER DISC, 600 A DISC, 200 A CUTOUT, 40 KA MOMENTARY-SWITCH, 1		$18,476.30
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$36,307.78

funding project	CTTRN24				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202402	24CTTRN1	SENSOR,VOLTAGE, CURRENT, POWER, 25 KV, 16X14X10 NEMA ENCLOSURE, PHASE-TO-GROUND, POLE MOUNT, INCL	[redacted]	$9,583.43
		24CTTRN1 Total		[redacted]	$65,966.27
	202402 Total			[redacted]	**$65,966.27**
	202403	24CTTRN1	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
			PLIER, ADJUSTABLE, TONGUE AND GROOVE, 2-1/4 IN JAW OPENING, 12 IN LG, HANDLE: PLASTIC-DIPPED, W/ 7 A	[redacted]	$348.80
			PLIER,LINEMANS, SIDE CUTTING, 9 IN, W/ COVERED HANDLES	[redacted]	$550.80
			TORCH,PROPANE, PISTOL GRIP, CLEAN BURNING, DEAD MAN	[redacted]	$1,800.00
		24CTTRN1 Total		[redacted]	$2,699.60
	202403 Total			[redacted]	**$2,699.60**
	202404	24CTTRN1	ADAPTER,ELECTRICAL, HIPOT, FOR DIGITAL HIGH VOLTAGE PHASING METER, DC TO 35 KV	[redacted]	$7,753.40
			BRUSH,CLEANING, WIRE, NON-SPARKING, 10 X 1-1/16 IN, 4 X 16 ROWS X 1-1/8 IN TRIM, BRASS, WOODEN	[redacted]	$680.00
			CUTTER, DIAGONAL, INSULATED, HIGH LEVERAGE, 8 IN LG, W/ REGULAR HEAD, W/O SLIP GUARDS	[redacted]	$1,126.40
			FILE,CARD, 10 IN LG	[redacted]	$401.00
			GLASSES,SAFETY, CLEAR LENS, BLACK FRAME, W/ANTI-FOG COAT	[redacted]	$267.00
			GLASSES,SAFETY, GRAY LENS, BLACK FRAME, W/ ANTI-FOG COAT, 10/BOX, HYDROSHIELD LENS	[redacted]	$267.00
			GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$1,049.35
			HAMMER, RIVETING, 12 OZ, TOOL	[redacted]	$611.80
			INSERT, LOAD BREAK ELBOW PROBE INSERTER, 125 IN/LB TORQUE DELIVERY SYSTEM, W/ T-HANDLE, REPLACEMENT	[redacted]	$3,663.20
			KNIFE,CABLE, SHEATH SPLITTING, HEAVY DUTY, 8-3/4 IN OAL, 4-1/2 IN LG BLADE, HANDLE: PLASTIC DIPPED,	[redacted]	$416.20
			RULE,FOLDING, INSIDE READ, 6 FT LG, 5/8 IN W, WOODEN, 1/16 IN INCREMENTS	[redacted]	$307.00
			STRIKER,TORCH, HAND HELD, 1-1/4 X 7-7/8 IN, STEEL	[redacted]	$73.40
			STRIPPER,WIRE, 0.75 TO 1.26 IN, 0.025 IN DP, FOR SEMI-CONDUCTOR	[redacted]	$4,333.80
			STRIPPER,WIRE, SEMI-CONDUCTOR, 1/2 TO 2 IN	[redacted]	$5,204.20
			TORCH,PROPANE, PISTOL GRIP, CLEAN BURNING, DEAD MAN	[redacted]	$1,800.00
			UTILITY POWER SUPPLY CO	[redacted]	$74.03
		24CTTRN1 Total		[redacted]	$25,929.08
	202404 Total			[redacted]	**$25,929.08**
	202405	24CTTRN1	BAG,TOOL, 8 X 10 X 11 IN, CANVAS, W/ HANDLE/POCKET, D-RING FOR LW/VOLTAGE GLOVE BAG, FOR METER PERSO	[redacted]	$956.16
			DIVAL SAFETY EQUIPMENT INC	[redacted]	$53.17
			GRAYBAR ELECTRIC COMPANY INC	[redacted]	$1,004.97
			UTILITY POWER SUPPLY CO	[redacted]	$74.07
		24CTTRN1 Total		[redacted]	$2,088.37
	202405 Total			[redacted]	**$2,088.37**
	202406	24CTTRN1	DIVAL SAFETY EQUIPMENT INC	[redacted]	$31.89
			HOOK, SHAVE, FOR CLEANING/PREPARE LEAD CABLES	[redacted]	$1,226.60
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 13.2-15.5KV RATED, 6.3KA IC, W/ CUTOUT	[redacted]	$2,709.08
		24CTTRN1 Total		[redacted]	$3,967.57
	202406 Total			[redacted]	**$3,967.57**
	202407	24CTTRN1	DIVAL SAFETY EQUIPMENT INC	[redacted]	$40.91
			KNIFE,SKINNING, LINEMAN, 9 IN LG, W/ CURVED BLADE END RING	[redacted]	$589.19
		24CTTRN1 Total		[redacted]	$630.10
	202407 Total			[redacted]	**$630.10**
	202408	24CTTRN1	BAG,TOOL, 8 X 10 X 11 IN, CANVAS, W/ HANDLE/POCKET, D-RING FOR LW/VOLTAGE GLOVE BAG, FOR METER PERSO	[redacted]	$1,168.64
			KNIFE,SKINNING, LINEMAN, 9 IN LG, W/ CURVED BLADE END RING	[redacted]	$31.01
		24CTTRN1 Total		[redacted]	$1,199.65
	202408 Total			[redacted]	**$1,199.65**
	202409	24CTTRN1	DIVAL SAFETY EQUIPMENT INC	[redacted]	$59.65
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$31,421.54
		24CTTRN1 Total		[redacted]	$31,481.19

funding project	CTTRN24				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202409 Total**				**$31,481.19**
	202410	24CTTRN1	GRAYBAR ELECTRIC COMPANY INC		-$6.94
			PLIER, ADJUSTABLE, TONGUE AND GROOVE, 2 IN JAW OPENING, 10 IN LG, HANDLE: PLASTIC-DIPPED, W/ 7 ADJUS		$307.60
		24CTTRN1 Total			$300.66
	202410 Total				**$300.66**
	202411	24CTTRN1	CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$11,059.05
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$25,666.42
		24CTTRN1 Total			$52,991.24
	202411 Total				**$52,991.24**
	202412	24CTTRN1	Antenna/Cable Analyzer - Quote # 20136208		$24,997.26
			HYDRON INC	0	$5,095.61
		24CTTRN1 Total			$30,092.87
	202412 Total				**$30,092.87**
	202501	24CTTRN1	FOTRONIC CORP	0	$10,737.63
			HYDRON INC	0	$37.12
			TESSCO TECHNOLOGIES INC		$1,667.32
		24CTTRN1 Total			$12,442.07
	202501 Total				**$12,442.07**
	202502	24CTTRN1	FOTRONIC CORP	0	-$575.63
		24CTTRN1 Total		0	-$575.63
	202502 Total			**0**	**-$575.63**
	202504	24CTTRN1	JP MORGAN CHASE BANK		$123.82
		24CTTRN1 Total			$123.82
	202504 Total				**$123.82**
	202510	24CTTRN1	Invoice Number 911116911867	0	-$10,162.00
		24CTTRN1 Total		0	-$10,162.00
	202510 Total			**0**	**-$10,162.00**
	202512	24CTTRN1	2025 charge on 2024 FWO	0	-$123.82
			HYDRON INC	0	-$37.12
			TESSCO TECHNOLOGIES INC		-$1,667.32
		24CTTRN1 Total			-$1,828.26
	202512 Total				**-$1,828.26**
Material Total					**$217,346.60**
Other	**202407**	24CTTRN1			$71.69
			Meals		$500.00
		24CTTRN1 Total			$571.69
	202407 Total				**$571.69**
	202410	24CTTRN1			$110.40
		24CTTRN1 Total			$110.40
	202410 Total				**$110.40**
	202411	24CTTRN1	25-1000 MHz Wideband Power Sensor		$4,753.32
			TESSCO TECHNOLOGIES INC		$317.05
		24CTTRN1 Total			$5,070.37
	202411 Total				**$5,070.37**
	202503	24CTTRN1			$110.40
		24CTTRN1 Total			$110.40
	202503 Total				**$110.40**
	202508	24CTTRN1			$165.60

funding project	CTTRN24				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202508	24CTTRN1 Total		[redacted]	$165.60
	202508 Total			[redacted]	$165.60
	202511	24CTTRN1		[redacted]	-$165.60
		24CTTRN1 Total		[redacted]	-$165.60
	202511 Total			[redacted]	-$165.60
	202512	24CTTRN1		[redacted]	-$110.40
		24CTTRN1 Total		[redacted]	-$110.40
	202512 Total			[redacted]	-$110.40
Other Total				[redacted]	$5,752.46
Outside Services	202402	24CTTRN1	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$15,500.25
		24CTTRN1 Total		0	$15,500.25
	202402 Total			0	$15,500.25
	202403	24CTTRN1	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$0.00
		24CTTRN1 Total		0	$0.00
	202403 Total			0	$0.00
	202409	24CTTRN1	C C LOUNSBURY INC	0	$1,033.79
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,237.95
		24CTTRN1 Total		0	$2,271.74
	202409 Total			0	$2,271.74
	202410	24CTTRN1	C C LOUNSBURY INC	0	$0.00
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
		24CTTRN1 Total		0	$0.00
	202410 Total			0	$0.00
Outside Services Total				0	$17,771.99
Grand Total				[redacted]	$475,704.87