CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTTRN25 CT Electric Tools & Equipment 2025

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	100,000	129,517	29,517
2	Indirect Costs	-	16,633	16,633
3	Total Project Costs	$ 100,000	$ 146,150	$ 46,150

funding project	CTTRN25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202503	CTIPAD25		0	$635.34
		CTIPAD25 Total		0	$635.34
	202503 Total			0	$635.34
	202504	25CTTRN1		0	$260.81
		25CTTRN1 Total		0	$260.81
		CTIPAD25		0	-$6.01
		CTIPAD25 Total		0	-$6.01
	202504 Total			0	$254.80
	202505	25CTTRN1		0	$4,025.45
		25CTTRN1 Total		0	$4,025.45
		CTIPAD25		0	$8.50
		CTIPAD25 Total		0	$8.50
	202505 Total			0	$4,033.95
	202506	25CTTRN1		0	$3,639.95
		25CTTRN1 Total		0	$3,639.95
		CTIPAD25		0	$0.98
		CTIPAD25 Total		0	$0.98
	202506 Total			0	$3,640.93
	202507	25CTTRN1		0	-$182.59
		25CTTRN1 Total		0	-$182.59
	202507 Total			0	-$182.59
	202508	25CTTRN1		0	$605.56
		25CTTRN1 Total		0	$605.56
	202508 Total			0	$605.56
	202509	25CTTRN1		0	$14.71
		25CTTRN1 Total		0	$14.71
	202509 Total			0	$14.71
	202510	25CTTRN1		0	$2,702.95
		25CTTRN1 Total		0	$2,702.95
	202510 Total			0	$2,702.95
	202511	25CTTRN1		0	$1,335.65
		25CTTRN1 Total		0	$1,335.65
	202511 Total			0	$1,335.65
	202512	25CTTRN1		0	$3,637.03
		25CTTRN1 Total		0	$3,637.03
		CTIPAD25		0	-$45.40
		CTIPAD25 Total		0	-$45.40
	202512 Total			0	$3,591.63
Indirect/Overheads Total				0	$16,632.93
Labor	202508	25CTTRN1	Internal Labor	[redacted]	$976.32
		25CTTRN1 Total		[redacted]	$976.32
	202508 Total			[redacted]	$976.32
	202510	25CTTRN1	Internal Labor	[redacted]	$4,122.01
		25CTTRN1 Total		[redacted]	$4,122.01
	202510 Total			[redacted]	$4,122.01

funding project	CTTRN25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202511	25CTTRN1	Internal Labor	[redacted]	$1,847.34
		25CTTRN1 Total		[redacted]	$1,847.34
	202511 Total			[redacted]	$1,847.34
	202512	25CTTRN1	Internal Labor	[redacted]	$3,958.16
		25CTTRN1 Total		[redacted]	$3,958.16
	202512 Total			[redacted]	$3,958.16
Labor Total				[redacted]	$10,903.83
Material	202504	25CTTRN1	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$727.48
			S&C ELECTRIC COMPANY	0	$25,353.24
		25CTTRN1 Total		0	$26,080.72
	202504 Total			0	$26,080.72
	202505	25CTTRN1	CHASE CANOPY CO INC	0	$19,908.48
			GRAYBAR ELECTRIC COMPANY INC	0	$1,119.13
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$989.95
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$27,027.26
		25CTTRN1 Total		[redacted]	$49,044.82
	202505 Total			[redacted]	$49,044.82
	202506	25CTTRN1	C C LOUNSBURY INC	0	$943.94
			CHASE CANOPY CO INC	0	$1,571.73
			GRAYBAR ELECTRIC COMPANY INC	0	$5,530.66
			HARNESS, FR, X-STYLE, M, W/ FRONT NYLON STERNAL LOOP	[redacted]	$3,413.52
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
			POLE, 45 FT LG, CLASS H2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 567017, CCA	[redacted]	$10,204.59
		25CTTRN1 Total		[redacted]	$21,664.44
	202506 Total			[redacted]	$21,664.44
	202507	25CTTRN1	$10,204.59 M12 Charges	0	-$1,530.69
			$27,027.26 MAX Charges	0	-$4,054.09
			$59,704.27 M11 Charges	0	-$8,955.64
			C C LOUNSBURY INC	0	$0.00
			CHASE CANOPY CO INC	0	$0.00
			HYDRON INC	[redacted]	$146.14
		25CTTRN1 Total		[redacted]	-$14,394.28
	202507 Total			[redacted]	-$14,394.28
	202509	25CTTRN1	HYDRON INC	0	$1,470.87
		25CTTRN1 Total		0	$1,470.87
	202509 Total			0	$1,470.87
	202510	25CTTRN1	HYDRON INC	0	$23.94
			Invoice Number 911116911867	0	$8,129.60
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566944, CCA	[redacted]	$654.59
		25CTTRN1 Total		[redacted]	$8,808.13
	202510 Total			[redacted]	$8,808.13
	202511	25CTTRN1	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566936 CCA, Pole	[redacted]	$1,188.35
		25CTTRN1 Total		[redacted]	$1,188.35
	202511 Total			[redacted]	$1,188.35
	202512	25CTTRN1	2025 charge on 2024 FWO	0	$100.53

funding project	CTTRN25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202512	25CTTRN1	HYDRON INC	0	$37.12
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566936 CCA, Pole		$345.30
			TESSCO TECHNOLOGIES INC		$1,667.32
		25CTTRN1 Total			$2,150.27
	202512 Total				$2,150.27
Material Total					$96,013.32
Other	202503	CTIPAD25	CORSERVA INC	0	$25,413.47
		CTIPAD25 Total		0	$25,413.47
	202503 Total			0	$25,413.47
	202504	CTIPAD25	CORSERVA INC	0	-$600.64
		CTIPAD25 Total		0	-$600.64
	202504 Total			0	-$600.64
	202505	CTIPAD25	CORSERVA INC	0	$850.46
		CTIPAD25 Total		0	$850.46
	202505 Total			0	$850.46
	202506	CTIPAD25	CORSERVA INC	0	$98.22
		CTIPAD25 Total		0	$98.22
	202506 Total			0	$98.22
	202507	25CTTRN1	$25,761.51 K12 Charges	0	-$3,864.23
		25CTTRN1 Total		0	-$3,864.23
	202507 Total			0	-$3,864.23
	202508	25CTTRN1			$55.20
		25CTTRN1 Total			$55.20
	202508 Total				$55.20
	202511	25CTTRN1			$165.60
		25CTTRN1 Total			$165.60
	202511 Total				$165.60
	202512	25CTTRN1			$110.40
			Reverse JE 573578	0	$3,864.23
		25CTTRN1 Total			$3,974.63
		CTIPAD25	Invoice 911117006152	0	-$3,308.38
			Invoice 911117559213	0	-$184.15
		CTIPAD25 Total		0	-$3,492.53
	202512 Total				$482.10
Other Total				6	$22,600.18
Grand Total					$146,150.26