CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DSCN DIST S/S OBSOLESENCE ANNUAL - GEN.

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	562,402	562,402
2	Indirect Costs	-	267,026	267,026
3	Total Project Costs	$ -	$ 829,428	$ 829,428

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	DSN03004		0	$15.01
			AFUDC	0	$978.17
		DSN03004 Total		0	$993.18
		DSN03005		0	$1,077.33
			AFUDC	0	$1,817.76
		DSN03005 Total		0	$2,895.09
		DSN03008		0	$62.78
		DSN03008 Total		0	$62.78
		DSN03009		0	$16,709.72
			AFUDC	0	$700.18
		DSN03009 Total		0	$17,409.90
		DSN03011		0	$3,199.62
			AFUDC	0	$443.37
		DSN03011 Total		0	$3,642.99
		DSN03012		0	$21,827.16
			AFUDC	0	$6,820.80
		DSN03012 Total		0	$28,647.96
		DSN03013		0	$3,608.77
			AFUDC	0	$293.32
		DSN03013 Total		0	$3,902.09
		DSN03014		0	$28,995.80
			AFUDC	0	$4,911.56
		DSN03014 Total		0	$33,907.36
		DSN03015		0	$17,305.55
			AFUDC	0	$570.35
		DSN03015 Total		0	$17,875.90
		DSN03016		0	$8,698.50
			AFUDC	0	$2,217.54
		DSN03016 Total		0	$10,916.04
		DSN03017		0	$9,109.07
			AFUDC	0	$1,684.97
		DSN03017 Total		0	$10,794.04
		DSN03018		0	$8,812.10
			AFUDC	0	$1,729.96
		DSN03018 Total		0	$10,542.06
		DSN03019		0	$7,769.67
			AFUDC	0	$1,732.14
		DSN03019 Total		0	$9,501.81
		DSN03020		0	$3,340.65
			AFUDC	0	$2,028.52
		DSN03020 Total		0	$5,369.17
		DSN03021		0	$9,574.09
			AFUDC	0	$2,209.08
		DSN03021 Total		0	$11,783.17
		DSN03022		0	$8,413.99
			AFUDC	0	$2,572.62
		DSN03022 Total		0	$10,986.61
		DSN03023		0	$0.00
			AFUDC	0	$335.46
		DSN03023 Total		0	$335.46

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	DSN03027		0	$0.00
			AFUDC	0	$129.78
		DSN03027 Total		0	$129.78
		DSN03028		0	$0.00
			AFUDC	0	$109.12
		DSN03028 Total		0	$109.12
		DSN03030		0	$0.00
			AFUDC	0	$277.82
		DSN03030 Total		0	$277.82
		DSN03032		0	$83.95
		DSN03032 Total		0	$83.95
		DSN12029		0	-$4,508.46
			AFUDC	0	-$113.80
		DSN12029 Total		0	-$4,622.26
		DSN22028	AFUDC	0	$31.86
		DSN22028 Total		0	$31.86
		DSN22043		0	$64.92
		DSN22043 Total		0	$64.92
		DSN32007		0	-$635.47
			AFUDC	0	-$4.53
		DSN32007 Total		0	-$640.00
		DSN32026		0	$182.64
			AFUDC	0	$9.83
		DSN32026 Total		0	$192.47
		DSN32028	AFUDC	0	$1.06
		DSN32028 Total		0	$1.06
		DSN32048		0	$0.00
		DSN32048 Total		0	$0.00
		DSN42016		0	$7.58
		DSN42016 Total		0	$7.58
		DSN52008		0	$64.73
			AFUDC	0	$510.07
		DSN52008 Total		0	$574.80
		DSN52009		0	-$21.34
		DSN52009 Total		0	-$21.34
		DSN52026		0	-$21.32
		DSN52026 Total		0	-$21.32
		DSN62001		0	$2,342.17
			AFUDC	0	$1,715.95
		DSN62001 Total		0	$4,058.12
		DSN72009		0	$938.87
		DSN72009 Total		0	$938.87
		DSN72022		0	-$44.94
		DSN72022 Total		0	-$44.94
		DSN72044		0	$8,825.41
		DSN72044 Total		0	$8,825.41
		DSN72045		0	$43.88
		DSN72045 Total		0	$43.88
		DSN82001		0	$4,810.02
		DSN82001 Total		0	$4,810.02

funding project	DSCN				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	DSN82002		0	$2,215.91
		DSN82002 Total		0	$2,215.91
		DSN82009		0	$2,706.19
		DSN82009 Total		0	$2,706.19
		DSN82011		0	$0.00
			AFUDC	0	$247.60
		DSN82011 Total		0	$247.60
		DSN82015		0	$1,359.18
		DSN82015 Total		0	$1,359.18
		DSN82017		0	-$497.85
		DSN82017 Total		0	-$497.85
		DSN82018	AFUDC	0	$106.15
		DSN82018 Total		0	$106.15
		DSN82019	AFUDC	0	$291.66
		DSN82019 Total		0	$291.66
		DSN82020	AFUDC	0	$597.51
		DSN82020 Total		0	$597.51
		DSN82021	AFUDC	0	$275.26
		DSN82021 Total		0	$275.26
		DSN82022		0	$171.92
			AFUDC	0	$881.34
		DSN82022 Total		0	$1,053.26
		DSN82023	AFUDC	0	$37.49
		DSN82023 Total		0	$37.49
		DSN82024		0	$1,237.16
			AFUDC	0	$368.80
		DSN82024 Total		0	$1,605.96
		DSN82025	AFUDC	0	$32.26
		DSN82025 Total		0	$32.26
		DSN82026		0	$1,027.88
			AFUDC	0	$343.37
		DSN82026 Total		0	$1,371.25
		DSN82041		0	$0.00
		DSN82041 Total		0	$0.00
		DSN82047		0	$0.00
			AFUDC	0	$247.18
		DSN82047 Total		0	$247.18
		DSN82053		0	$179.69
		DSN82053 Total		0	$179.69
		DSN82059		0	$7,895.32
			AFUDC	0	$88.34
		DSN82059 Total		0	$7,983.66
		DSN92014		0	$0.00
		DSN92014 Total		0	$0.00
		DSN92015		0	$0.00
		DSN92015 Total		0	$0.00
		DSN92021		0	$0.00
			AFUDC	0	$547.04
		DSN92021 Total		0	$547.04
		DSN92022		0	$18.21

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	DSN92022	AFUDC	0	$367.11
		DSN92022 Total		0	$385.32
		DSN92023		0	$0.00
			AFUDC	0	$147.20
		DSN92023 Total		0	$147.20
		DSN92025		0	$0.00
			AFUDC	0	$101.03
		DSN92025 Total		0	$101.03
		DSN92028		0	$0.00
			AFUDC	0	$615.75
		DSN92028 Total		0	$615.75
		DSN92030		0	$8,358.15
			AFUDC	0	$739.24
		DSN92030 Total		0	$9,097.39
		DSN92036		0	$68.15
		DSN92036 Total		0	$68.15
		DSN92039		0	$34.08
		DSN92039 Total		0	$34.08
		DSN92041		0	$0.00
			AFUDC	0	$385.62
		DSN92041 Total		0	$385.62
		DSN92043		0	$0.00
		DSN92043 Total		0	$0.00
		DSN92044		0	$12,894.47
		DSN92044 Total		0	$12,894.47
		DSN92045		0	$0.00
		DSN92045 Total		0	$0.00
		DSN92049		0	$0.00
			AFUDC	0	$678.12
		DSN92049 Total		0	$678.12
		DSN92053		0	$13,960.83
		DSN92053 Total		0	$13,960.83
		DSN92057		0	$882.73
		DSN92057 Total		0	$882.73
		DSN92059		0	$0.00
			AFUDC	0	$602.63
		DSN92059 Total		0	$602.63
		DSN92061		0	$0.00
			AFUDC	0	$406.78
		DSN92061 Total		0	$406.78
		DSN92063		0	$5,219.25
			AFUDC	0	$4,030.54
		DSN92063 Total		0	$9,249.79
		DSN92064		0	$2,649.13
			AFUDC	0	$142.27
		DSN92064 Total		0	$2,791.40
	(blank) Total			**0**	**$267,026.10**
Indirect/Overheads Total				**0**	**$267,026.10**
Outside Services	**(blank)**	DSN03004		0	$0.00
		DSN03004 Total		0	$0.00

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	DSN03005		0	$0.00
		DSN03005 Total		0	$0.00
		DSN03009	AI ENGINEERS INC	[redacted]	$2,554.43
			TRC ENGINEERS LLC	[redacted]	$4,768.93
		DSN03009 Total		[redacted]	$7,323.36
		DSN03011		0	$0.00
			AI ENGINEERS INC	[redacted]	$4,087.10
			TRC ENGINEERS LLC	[redacted]	$1,343.36
			Correct June SCR error posting	0	$795.17
		DSN03011 Total		[redacted]	$6,225.63
		DSN03012		0	$0.00
			TRC ENGINEERS LLC	[redacted]	$1,074.69
			UNITED RENTALS INC	0	$113.61
		DSN03012 Total		[redacted]	$1,188.30
		DSN03013		0	$0.00
			TRC ENGINEERS LLC	[redacted]	$470.17
			Correct June SCR error posting	0	$1,586.02
		DSN03013 Total		[redacted]	$2,056.19
		DSN03014		0	$0.00
			TRC ENGINEERS LLC	[redacted]	$1,477.70
			EMCOR SERVICES	0	$44,984.83
			UNITED RENTALS INC	0	$183.69
			Reclass OS costs to DSN03014 from RMSQ0311	0	$0.00
		DSN03014 Total		[redacted]	$46,646.22
		DSN03015		0	$0.00
			TRC ENGINEERS LLC	[redacted]	$403.01
			Correct June SCR error posting	0	$990.17
			S-1 MECHANICAL LLC	0	$24,919.23
		DSN03015 Total		[redacted]	$26,312.41
		DSN03016		0	$0.00
			TRC ENGINEERS LLC	[redacted]	$268.67
			S-1 MECHANICAL LLC	0	$27,745.45
		DSN03016 Total		[redacted]	$28,014.12
		DSN03017	AI ENGINEERS INC	[redacted]	$2,362.85
			TRC ENGINEERS LLC	[redacted]	$1,209.02
			S-1 MECHANICAL LLC	0	$27,745.45
		DSN03017 Total		[redacted]	$31,317.32
		DSN03018		0	$0.00
			AI ENGINEERS INC	[redacted]	$0.00
			S-1 MECHANICAL LLC	0	$27,745.45
		DSN03018 Total		[redacted]	$27,745.45
		DSN03019		0	$0.00
			S-1 MECHANICAL LLC	0	$27,383.78
		DSN03019 Total		0	$27,383.78
		DSN03020		0	$0.00
			TRC ENGINEERS LLC	[redacted]	$0.00
		DSN03020 Total		[redacted]	$0.00
		DSN03021		0	$0.00
			S-1 MECHANICAL LLC	0	$27,745.45
		DSN03021 Total		0	$27,745.45

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	DSN03022		0	$0.00
			AI ENGINEERS INC	[redacted]	$0.00
			S-1 MECHANICAL LLC	0	$27,745.45
		DSN03022 Total		[redacted]	$27,745.45
		DSN03023		0	$0.00
			AI ENGINEERS INC	[redacted]	$0.00
			TRC ENGINEERS LLC	[redacted]	$0.00
		DSN03023 Total		[redacted]	$0.00
		DSN03027		0	$0.00
		DSN03027 Total		0	$0.00
		DSN12029		0	$0.00
				0	-$642.23
		DSN12029 Total		0	-$642.23
		DSN32026	JP MORGAN CHASE BANK	0	$459.00
		DSN32026 Total		0	$459.00
		DSN32048	CON-TEST ANALYTICAL LABORATORY	0	$0.00
			WESTON & SAMPSON ENGINEERS INC	0	$0.00
			TRUE BLUE ENVIRONMENTAL SERVICES INC	0	$0.00
		DSN32048 Total		0	$0.00
		DSN42016	Correct June SCR error posting	0	$582.81
			CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$0.00
		DSN42016 Total		[redacted]	$582.81
		DSN72009	AI ENGINEERS INC	[redacted]	$878.09
			TRC ENGINEERS LLC	[redacted]	$403.01
			Correct June SCR error posting	0	$470.17
		DSN72009 Total		[redacted]	$1,751.27
		DSN72044		0	$0.00
			S-1 MECHANICAL LLC	0	$27,745.45
		DSN72044 Total		0	$27,745.45
		DSN82001		0	$0.00
			AI ENGINEERS INC	[redacted]	$298.01
			TRC ENGINEERS LLC	[redacted]	$1,007.52
		DSN82001 Total		[redacted]	$1,305.53
		DSN82041		0	$0.00
		DSN82041 Total		0	$0.00
		DSN82059	ARROW FENCE INC	0	$847.35
			VASEL BROTHERS INC	0	$17,773.62
		DSN82059 Total		0	$18,620.97
		DSN92015		0	$0.00
		DSN92015 Total		0	$0.00
		DSN92044		0	$0.00
			AI ENGINEERS INC	[redacted]	$19,127.05
			TRC ENGINEERS LLC	[redacted]	$4,334.90
		DSN92044 Total		[redacted]	$23,461.95
		DSN92045		0	$0.00
		DSN92045 Total		0	$0.00
		DSN92053	TRC ENGINEERS LLC	[redacted]	$1,183.19
		DSN92053 Total		[redacted]	$1,183.19
		DSN92057	AI ENGINEERS INC	[redacted]	$1,159.70
		DSN92057 Total		[redacted]	$1,159.70

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	DSN92059		0	$0.00
		DSN92059 Total		0	$0.00
		DSN92063		0	$0.00
		DSN92063 Total		0	$0.00
	(blank) Total			[redacted]	**$335,331.32**
Outside Services Total					**$335,331.32**
Other	**(blank)**	DSN03004		0	$0.00
		DSN03004 Total		0	$0.00
		DSN03005		0	$0.00
		DSN03005 Total		0	$0.00
		DSN03009		[redacted]	$23.45
		DSN03009 Total		[redacted]	$23.45
		DSN03011		[redacted]	$44.22
		DSN03011 Total		[redacted]	$44.22
		DSN03012		0	$0.00
		DSN03012 Total		0	$0.00
		DSN03013		[redacted]	$115.91
		DSN03013 Total		[redacted]	$115.91
		DSN03014		0	$0.00
			Meals	[redacted]	$85.83
		DSN03014 Total		[redacted]	$85.83
		DSN03015		[redacted]	$44.89
		DSN03015 Total		[redacted]	$44.89
		DSN03016		0	$0.00
		DSN03016 Total		0	$0.00
		DSN03018		0	$0.00
		DSN03018 Total		0	$0.00
		DSN03019		0	$0.00
		DSN03019 Total		0	$0.00
		DSN03020		0	$0.00
			Meals	0	$0.00
		DSN03020 Total		0	$0.00
		DSN03021		0	$0.00
		DSN03021 Total		0	$0.00
		DSN03022		0	$0.00
		DSN03022 Total		0	$0.00
		DSN03023		0	$0.00
		DSN03023 Total		0	$0.00
		DSN12029		[redacted]	-$3,554.59
				0	-$56.10
		DSN12029 Total		[redacted]	-$3,610.69
		DSN32007		[redacted]	-$1,319.12
		DSN32007 Total		[redacted]	-$1,319.12
		DSN32048		0	$0.00
			SUBURBAN SANITATION SERVICE	0	$0.00
		DSN32048 Total		0	$0.00
		DSN72009		[redacted]	$44.22
		DSN72009 Total		[redacted]	$44.22
		DSN72044		0	$0.00
		DSN72044 Total		0	$0.00

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	DSN82001		[redacted]	$7.37
		DSN82001 Total		[redacted]	$7.37
		DSN82009	Meals	[redacted]	$90.00
		DSN82009 Total		[redacted]	$90.00
		DSN82045		0	$0.00
		DSN82045 Total		0	$0.00
		DSN92015		0	$0.00
		DSN92015 Total		0	$0.00
		DSN92025		0	$0.00
		DSN92025 Total		0	$0.00
		DSN92041	Meals	0	$0.00
		DSN92041 Total		0	$0.00
		DSN92044		[redacted]	$86.43
		DSN92044 Total		[redacted]	$86.43
		DSN92045		0	$0.00
		DSN92045 Total		0	$0.00
		DSN92053	Meals	[redacted]	$20.00
		DSN92053 Total		[redacted]	$20.00
		DSN92059		0	$0.00
		DSN92059 Total		0	$0.00
		DSN92063		0	$0.00
		DSN92063 Total		0	$0.00
		DSN92064		0	$0.00
		DSN92064 Total		0	$0.00
	(blank) Total			[redacted]	**-$4,367.49**
Other Total				[redacted]	**-$4,367.49**
Material	**(blank)**	DSN03004	GRAINGER	[redacted]	$1,154.56
		DSN03004 Total		[redacted]	$1,154.56
		DSN03009	GRAINGER	[redacted]	$384.82
			SWITCH, SAFETY, 60 A, 240 V, 1 PH, 2 POLE, 3 WIRE, W/NEMA 3R ENCLOSURE, SUPPLIER: SQUARE D CO., CAT	[redacted]	$219.26
			JP MORGAN CHASE BANK	[redacted]	$972.58
			GRAYBAR ELECTRIC COMPANY INC	[redacted]	$5.12
			BLOCK,TERMINAL, MOLDED, 600 V, 6 TERMINAL, WASHER HEAD OR TAP SCREW, BAKELITE/PHENOLIC, W/ WHITE MAR	[redacted]	$35.52
			BODY,CONDUIT, 2 IN, MI, W/ COVER	[redacted]	$91.98
			BODY,CONDUIT, TYPE: LB, 3/4 IN, MI, THREADED, W/ COVER AND GASKET	[redacted]	$29.64
			BODY,CONDUIT, TYPE: LB, EMT, 3/4 IN, SET SCREW, W/ COVER	[redacted]	$70.74
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, MI	[redacted]	$17.80
			BUSHING,ELECTRICAL, CONDUIT, 2 IN, INSULATED, MI	[redacted]	$17.38
			CABLE, INSULATED, CONTROL, 3/C, #8 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1000 FT REEL, XLPO J	[redacted]	$211.93
			CHANNEL, UNISTRUT, 1-5/8 X 1-5/8 IN, 10 FT LG, 12 GA GR 33 STEEL, HOT DIPPED GALV, ASTM A570	[redacted]	$44.24
			CIRCUIT BREAKER, 2 POLE, 240 V, 40 A, BOLTED	[redacted]	$150.38
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, TYPE: EF, 3/4 IN DIA, STEEL, PVC JACKETED	[redacted]	$63.96
			CONDUIT,ELECTRICAL, RIGID, 1-1/2 IN DIA, 10 FT LG, AL, SEAMLESS, SCH 40	[redacted]	$65.86
			CONDUIT,ELECTRICAL, RIGID, TYPE: TBE, 2 IN DIA, 10 FT LG, AL, ANSI C80.5-1966, SCH 40, W/ 1 COUPLING	[redacted]	$86.22
			CONDUIT,ELECTRICAL, THINWALL, EMT, 3/4 IN DIA, 10 FT LG, STEEL	[redacted]	$88.31
			CONNECTOR,CONDUIT, EMT, INSULATED THROAT, 3/4 IN, SET SCREW	[redacted]	$1.77
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 3/4 IN, 0 DEG, STRAIGHT, STRAIGHT MALE, STEEL, W/ INSULATED BUSHING	[redacted]	$8.46
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 3/4 IN, 45 DEG, MI, W/ INSULATED BUSHING	[redacted]	$6.93
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 3/4 IN, 90 DEG, MI, W/ INSULATED BUSHING	[redacted]	$8.23
			COUPLING,CONDUIT, EMT, 3/4 IN, SET SCREW	[redacted]	$6.67

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	DSN03009	ENCLOSURE,ELECTRICAL, 20 IN W, 6 IN DP, 20 IN HT, AL, W/ BACK PANEL, NEMA 4X	[redacted]	$2,012.57
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 40 A, 250 V, 13/16 X 3 IN, CLASS RK-5, FERRULE, TRI-ON		$41.35
			HUB,CONDUIT, RAINTIGHT, 1-1/2 IN, AL		$16.45
			LOCKNUT, CONDUIT, 1-1/2 IN DIA, AL		$16.18
			LOCKNUT, CONDUIT, 2 IN, METAL		$2.09
			LUG,COMPRESSION, TYPE YAEV-L, 8-10 STUD, WIRE SIZE: 8 AWG		$28.31
			STRAP,CONDUIT, EMT, 3/4 IN, 1 HOLE, BOLTED, STEEL		$17.25
		DSN03009 Total			$4,722.00
		DSN03011	GRAYBAR ELECTRIC COMPANY INC		$5.12
			SWITCH, SAFETY, 60A, 240V, 1 PH, 2 POLE, 3 WIRE W/ NEMA3R ENCLOSURE, SUPPLIER: SQUARE D CO., CAT #:		$219.46
		DSN03011 Total			$224.58
		DSN03012	JP MORGAN CHASE BANK		$3,492.52
			ENCLOSURE,ELECTRICAL, 20 IN W, 6 IN DP, 20 IN HT, AL, W/ BACK PANEL, NEMA 4X		$4,029.37
			EMCOR SERVICES		$62,576.58
		DSN03012 Total			$70,098.47
		DSN03014	GRAINGER		$1,162.14
			JP MORGAN CHASE BANK		$1,785.19
			GRAYBAR ELECTRIC COMPANY INC		$49.91
			ENCLOSURE,ELECTRICAL, 20 IN W, 6 IN DP, 20 IN HT, AL, W/ BACK PANEL, NEMA 4X		$2,014.68
			Item 7145210005 Battery Travel Cap		$115.50
			Item# 7145210005 Battery Cap		$231.00
			PANELBOARD, AC DISTRIBUTION, INDOOR NEMA 1 ENCLOSURE, 120/240VAC, SINGLE PHASE, 3W, 100VAC BUS, 18K		$2,137.36
			HOPPECKE BATTERIES INC		$35.55
		DSN03014 Total			$7,531.33
		DSN03016	CABLE, INSULATED, CONTROL, 3/C, #8 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1000 FT REEL, XLPO J		$105.97
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 40 A, 250 V, 13/16 X 3 IN, CLASS RK-5, FERRULE, TRI-ON		$42.25
			CABLE, INSULATED, UG, 1/C, #2 AWG, 600 V, RUBBER, CU		$576.29
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 100 A, 250 V, 1-1/16 X 5-7/8 IN, CLASS RK-5, BAY-O-NET		$56.95
			FUSE,CARTRIDGE, TIME DELAY, DUAL ELEMENT, CURRENT LIMITING, 30 A, 250 VAC, 200 KA, 9/16 IN DIA X 2 I		$20.40
			SWITCH,SAFETY, FUSIBLE, 200 A, 240 V, 3 POLE, 4 WIRE, W/ NEMA 3R ENCLOSURE		$605.35
		DSN03016 Total			$1,407.21
		DSN03017	GRAYBAR ELECTRIC COMPANY INC		$191.76
			CABLE, INSULATED, CONTROL, 3/C, #8 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1000 FT REEL, XLPO J		$105.97
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 40 A, 250 V, 13/16 X 3 IN, CLASS RK-5, FERRULE, TRI-ON		$42.25
			CABLE, INSULATED, UG, 1/C, #2 AWG, 600 V, RUBBER, CU		$576.29
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 100 A, 250 V, 1-1/16 X 5-7/8 IN, CLASS RK-5, BAY-O-NET		$56.95
			FUSE,CARTRIDGE, TIME DELAY, DUAL ELEMENT, CURRENT LIMITING, 30 A, 250 VAC, 200 KA, 9/16 IN DIA X 2 I		$20.40
			SWITCH,SAFETY, FUSIBLE, 200 A, 240 V, 3 POLE, 4 WIRE, W/ NEMA 3R ENCLOSURE		$605.35
			ENCLOSURE, ALUMINUM, 30 H X 24 W X 8 D, NEMA 1, CONTINUOUS AL HINGE, PANEL STUDS, PADLOCK PROVISI		$1,683.77
			PANELBOARD, AC DISTRIBUTION, INDOOR NEMA 1 ENCLOSURE, 120/208VAC, 3 PHASE, 4W, 250VAC BUS, 14K RMS,		$6,373.63
			PLATE, ALUMINUM, 27 H X 21 W, MILL FINISH, SUPPLIER: BARBER ELECTRIC, CAT #: 13BP3024AL - QUOTE #:		$155.20
		DSN03017 Total			$9,811.57
		DSN03018	CABLE, INSULATED, CONTROL, 3/C, #8 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1000 FT REEL, XLPO J		$105.97
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 40 A, 250 V, 13/16 X 3 IN, CLASS RK-5, FERRULE, TRI-ON		$42.25
			CABLE, INSULATED, UG, 1/C, #2 AWG, 600 V, RUBBER, CU		$672.33
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 100 A, 250 V, 1-1/16 X 5-7/8 IN, CLASS RK-5, BAY-O-NET		$56.95
			FUSE,CARTRIDGE, TIME DELAY, DUAL ELEMENT, CURRENT LIMITING, 30 A, 250 VAC, 200 KA, 9/16 IN DIA X 2 I		$20.40
			SWITCH,SAFETY, FUSIBLE, 200 A, 240 V, 3 POLE, 4 WIRE, W/ NEMA 3R ENCLOSURE		$605.35
		DSN03018 Total			$1,503.25
		DSN03019	CABLE, INSULATED, CONTROL, 3/C, #8 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1000 FT REEL, XLPO J		$137.76

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	DSN03019	FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 40 A, 250 V, 13/16 X 3 IN, CLASS RK-5, FERRULE, TRI-ON	[redacted]	$42.25
			CABLE, INSULATED, UG, 1/C, #2 AWG, 600 V, RUBBER, CU		$144.07
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 100 A, 250 V, 1-1/16 X 5-7/8 IN, CLASS RK-5, BAY-O-NET		$56.95
			FUSE,CARTRIDGE, TIME DELAY, DUAL ELEMENT, CURRENT LIMITING, 30 A, 250 VAC, 200 KA, 9/16 IN DIA X 2 I		$20.40
			SWITCH,SAFETY, FUSIBLE, 200 A, 240 V, 3 POLE, 4 WIRE, W/ NEMA 3R ENCLOSURE		$605.35
		DSN03019 Total			$1,006.78
		DSN03020	BLOCK,TERMINAL, MOLDED, 600 V, 6 TERMINAL, WASHER HEAD OR TAP SCREW, BAKELITE/PHENOLIC, W/ WHITE MAR		$34.65
			BLOCK,TERMINAL, MOLDED, 600 V, 12 TERMINAL, WASHER HEAD OR TAP SCREW, BAKELITE/PHENOLIC, W/ WHITE MA		$116.19
			BOX,ELECTRICAL, JUNCTION, STEEL, FOR HYDROGEN GAS DETR (#456301)		$11.00
			CABLE, INSULATED, CONTROL, 2/C, #12 AWG, 1000 V, W/ #18 AWG CU DRAIN WIRE, SHIELDED, XLPE INSULATED,		$160.40
			CABLE, INSULATED, CONTROL, 3/C, #12 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1500 FT REEL, XLPO		$301.70
			CABLE, INSULATED, CONTROL, 3/C, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, COLOR CODED,		$202.00
			CABLE, INSULATED, CONTROL, 4/C, #10 AWG, 1000 V, W/ #18 AWG CU DRAIN WIRE, SHIELDED, XLPE INSULATED,		$414.63
			CABLE, INSULATED, CONTROL, 4/C, #12 AWG, 1000 V, W/ #18 AWG CU DRAIN WIRE, SHIELDED, XLPE INSULATED,		$237.68
			CABLE, INSULATED, CONTROL, 7 TWISTED PAIR, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, S		$131.94
			CABLE, INSULATED, CONTROL, 7/C, #12 AWG, 1000 V, W/ #18 AWG CU DRAIN WIRE, SHIELDED, XLPE INSULATED,		$315.54
			CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, # 14 AWG, 600 V, GRAY, CU, 500 FT REELS, Cable		$140.50
			CABLE, REMOTE DISPLAY INTERFACE CABLE, 25 FT LG, MFG: ARRGH		$56.94
			COVER, WIRE DUCT, 1 IN, PVC, Gray, PVC		$2.65
			DAMPER,VENTILATION, AL,12 H x 12 W, MOTORIZED, 120VAC		$2,837.20
			DETECTOR,GAS, HYDROGEN GAS		$508.50
			DETECTOR,SMOKE, PHOTOELECTRIC,SOLID STATE, QUICK DISCONNECT, 120 V, NON LATCHING, W/ LED INDICATOR,		$87.01
			DISPLAY, REMOTE, FOR GAS DETECTOR		$735.67
			DUCT,WIRE, NARROW SLOT, 1X4, GRAY, PVC		$52.24
			ENCLOSURE,ELECTRICAL, BACK PANEL, 27H X 21W, 5052-H32 X .125 ALUMINUM, MILL FINISH		$316.43
			ENCLOSURE,ELECTRICAL, WALL MOUNT, 30HX24WX8D,SEAM WELDED & GASKETED W/ TABS, CONTINUOUS AL HINGE, P		$1,659.35
			ENCLOSURE,ELECTRICAL, WALL MOUNT, 30HX24WX8D,SEAM WELDED & GASKETED W/ 12X12 PERFORATED AREA CENTERE		$5,342.82
			FAN, EXHAUST, 152 CFM, 928 RMP, W/ EXHAUST DAMPER & 120VAC MOTOR KIT		$1,552.61
			LIGHT, STROBE, FEDERAL SIGNAL, 120 V, AMBER		$336.78
			LUG,COMPRESSION, CONNECTOR, 18-14 AWG, 8-10 BOLT SIZE, BLUE, CU, INSULATED		$27.55
			MOUNT, CHANNEL, 35 X 7.5 MM, DIN RAIL		$13.02
			RELAY, CONTROL, 10A, 120 VAC COIL, DPDT		$63.01
			RELAY, CONTROL, 30 A, 120 VAC/120 VAC , 480 VAC/120 VAC COIL		$426.68
			SIGN,WARNING, AMBER LIGHT ON, HYDROGEN GAS INSIDE, 14 X 20 IN, POLYCARBONATE, BLACK ON WHITE BACKG		$90.77
			STROBE,LIGHT, 120 VAC, RED, SURFACE MOUNT		$226.68
			TERMINAL, LUG, 22-16 AWG, COMPRESSION, #8-10 BOLT, INSULATED, CONNECTOR, MFR: COOPER		$61.91
			THERMOSTAT,CONTROL, 32 TO 140 DEG F, 120 VAC, 15 A, BLACK, MODEL ATEMNO		$81.44
			THERMOSTAT,CONTROL, 32 TO 140 DEG, 120 VAC, 15 A, BLACK, FOR HEATER, MODEL ATEMNC		$82.81
			TIMER,ELECTRICAL, SWITCH, 120-277 VAC, 0-2 HR, SPST, WALL MOUNT		$38.32
			TIMER,ELECTRICAL, SWITCH, 120-277 VAC, 0-6 HR, SPST, WALL MOUNT		$38.18
		DSN03020 Total			$16,704.80
		DSN03022		0	$0.00
		DSN03022 Total		0	$0.00
		DSN12029	JP MORGAN CHASE BANK	[redacted]	-$23.02
			TILCON CONNECTICUT INC		-$258.42
		DSN12029 Total			-$281.44
		DSN32007			-$95.24
			JP MORGAN CHASE BANK		-$31.82
		DSN32007 Total			-$127.06
		DSN32048	JP MORGAN CHASE BANK	0	$0.00

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	DSN32048	GALASSO MATERIALS LLC	0	$0.00
			KENSINGTON WELDING & TRAILER	0	$0.00
		DSN32048 Total		0	$0.00
		DSN62001	CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, # 14 AWG, 600 V, GRAY, CU, 500 FT REELS, Cable	[redacted]	$281.00
			BRACKET, ASSEMBLY, ELECTRICAL, Per Eversource Drawing ES-07-17, Selector Switch Bracket for 43AMR Sw		$62.01
			CONTROLLER, DIGITAL, LTC TYPE, LOAD TAP CHANGER, W/ VACUUM FLOURESCENT DISPLAY, RS-485 AND ST FIBER		$3,635.53
			PANEL, W/ VACUUM RED SWITCH, INCLUDES M-0329B LOAD TAP CHANGING BU CONTROL OPTION, Part Number: M-22		$2,665.81
			RELAY,AUXILIARY, TYPE: SD, 110 TO 120 VAC		$252.87
			SWITCH,SELECTOR, AUTO/MANUAL/REMOTE, 3 POSITION, 2 NO/POSITION/DECK		$128.16
		DSN62001 Total			$7,025.38
		DSN72044	GRAYBAR ELECTRIC COMPANY INC		-$528.27
			CABLE, INSULATED, CONTROL, 3/C, #8 AWG, 1000 V, UNSHIELDED, XLPE INSULATED, CU, 1000 FT REEL, XLPO J		$105.97
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 40 A, 250 V, 13/16 X 3 IN, CLASS RK-5, FERRULE, TRI-ON		$42.25
			CABLE, INSULATED, UG, 1/C, #2 AWG, 600 V, RUBBER, CU		$576.29
			FUSE,CARTRIDGE, TIME DELAY, CURRENT LIMITING, 100 A, 250 V, 1-1/16 X 5-7/8 IN, CLASS RK-5, BAY-O-NET		$56.95
			FUSE,CARTRIDGE, TIME DELAY, DUAL ELEMENT, CURRENT LIMITING, 30 A, 250 VAC, 200 KA, 9/16 IN DIA X 2 I		$20.40
			SWITCH,SAFETY, FUSIBLE, 200 A, 240 V, 3 POLE, 4 WIRE, W/ NEMA 3R ENCLOSURE		$605.35
			CIRCUIT BREAKER, TYPE BLH, BOLT-ON, 120 VAC, 1P-20A, 10KAIC FOR SIEMENS TYPE HACR, SUPPLIER: SIEMENS		$725.28
			CIRCUIT BREAKER, Type BLH, BOLT-ON, 120/240 VAC, 3P-100A, 10KAICOR SIEMENS TYPE HACR, SUPPLIER: SIEM		$1,474.73
			CIRCUIT BREAKER, TYPE BLH, BOLTt-ON, 120/240 VAC, 2P-20A, 10KAIC FOR SIEMENS TYPE HACR, SUPPLIER: SI		$830.76
		DSN72044 Total			$3,909.71
		DSN82001		0	$0.00
			GRAINGER	[redacted]	$384.55
			CARTRIDGE, CARBON MONOXIDE, -4 TO 122 DEG F, -20 TO 50 DEG C		$623.18
		DSN82001 Total			$1,007.73
		DSN82020	AMERICAN ELECTRIC LIGHTING	0	$0.00
		DSN82020 Total		0	$0.00
		DSN82022	ACUITY BRANDS LIGHTING INC	0	$13,224.26
		DSN82022 Total		0	$13,224.26
		DSN82024	JP MORGAN CHASE BANK	[redacted]	$0.00
		DSN82024 Total			$0.00
		DSN82047		0	$0.00
		DSN82047 Total		0	$0.00
		DSN82059	THE LAWN SURGEON LLC	0	$5,450.93
		DSN82059 Total		0	$5,450.93
		DSN92021		0	$0.00
			ACUITY BRANDS LIGHTING INC	0	$0.00
		DSN92021 Total		0	$0.00
		DSN92022		0	$0.00
			ACUITY BRANDS LIGHTING INC	0	$1,400.97
		DSN92022 Total		0	$1,400.97
		DSN92023		0	$0.00
		DSN92023 Total		0	$0.00
		DSN92030		0	$0.00
			JP MORGAN CHASE BANK	[redacted]	$32.65
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, MI		$8.90
			MOUNT, CHANNEL, 35 X 7.5 MM, DIN RAIL		$13.02
			TERMINAL, LUG, 22-16 AWG, COMPRESSION, #8-10 BOLT, INSULATED, CONNECTOR, MFR: COOPER		$13.15
			BLOCK,TERMINAL, 600 V, 30 A, 12 POINT, DIN RAIL, CAPTIVE HARDWARE		$21.43
			BODY,CONDUIT, TYPE: LL, 1-1/2 IN, AL, W/ COVER AND GASKET		$112.21

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	DSN92030	BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, THREADED, BLUE, PLASTIC	[redacted]	$0.66
			CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$56.36
			CABLE, INSULATED, CONTROL, 3 TWISTED PAIR, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, S		$84.05
			CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, 1/C, # 14 AWG, 7 STR, 600 V, GRAY, XLPE INSULATED, CU		$10.97
			CHANNEL, SLOTTED, 1-5/8 X 1-5/8 IN, 10 FT LG, 12 GA STEEL, GALV		$44.53
			CONDUIT,ELECTRICAL, RIGID, TYPE: TBE, 1-1/2 IN DIA, 10 FT LG, STEEL, GALV, ANSI C80.1-1977, W/ 1 COU		$134.24
			DIODE,ELECTRICAL, GENERAL PURPOSE, 400 V, 1, SILICON		$0.98
			ENCLOSURE,ELECTRICAL, PERFORATED FRONT DOOR, 16 IN W, 10 IN DP, 16 IN H, W/ WHITE MOUNTING PANEL AND		$555.95
			FUSE,POWER, CURRENT LIMITING, CARTRIDGE, 6 A, 250/500 V AC/DC		$129.43
			FUSEHOLDER, CARTRIDGE, MOLDED, 30 A, 250 V, 2 POLE		$19.51
			LUG,COMPRESSION, CONNECTOR, 16-14 AWG, 8-10 BOLT SIZE, BLUE, CU, INSULATED		$27.55
			POWER SUPPLY, 12 V, DIN RAIL MOUNT		$85.62
			RELAY,CONTROL, GENERAL PURPOSE, 10 A, 12 VDC COIL, 11 PIN, 60 HZ, 2 NO/2 NC, PLASTIC PLUG CASE		$113.12
			RELAY,TIME DELAY, PROGRAMMABLE, 10 A, 12 VDC		$78.27
			SOCKET,RELAY, 15 A, 11 PIN, 11 SLOT, SCREW QUICK CONNECT TERMINAL, SURFACE MOUNT, PLASTIC		$28.87
			SOCKET,RELAY, OCTAL, 10 A, 300 V, 8 PIN		$4.44
			STRAP,CONDUIT, RIGID, 1-1/2 IN, 1 HOLE, BOLTED, STEEL		$9.44
		DSN92030 Total			$1,585.35
		DSN92041		0	$0.00
		DSN92041 Total		0	$0.00
		DSN92044	JP MORGAN CHASE BANK	[redacted]	$432.40
		DSN92044 Total			$432.40
		DSN92049		0	$0.00
		DSN92049 Total		0	$0.00
		DSN92053	JP MORGAN CHASE BANK	[redacted]	$236.60
			BUSHING,ELECTRICAL, CONDUIT, 1-1/2 IN, INSULATED, MI		$8.90
			LUG,COMPRESSION, CONNECTOR, 18-14 AWG, 8-10 BOLT SIZE, BLUE, CU, INSULATED		$27.55
			MOUNT, CHANNEL, 35 X 7.5 MM, DIN RAIL		$13.02
			TERMINAL, LUG, 22-16 AWG, COMPRESSION, #8-10 BOLT, INSULATED, CONNECTOR, MFR: COOPER		$15.48
			BLOCK,TERMINAL, 600 V, 30 A, 12 POINT, DIN RAIL, CAPTIVE HARDWARE		$21.32
			BODY,CONDUIT, TYPE: LL, 1-1/2 IN, AL, W/ COVER AND GASKET		$112.21
			CABLE, COVERED, CAT-5E, 4 TWISTED PAIR, 24 AWG, FOIL SHIELDED, PVC JACKET, DATATUFF		$112.72
			CABLE, INSULATED, CONTROL, 3 TWISTED PAIR, #18 AWG, 7 STR, 600 V, W/ AL MYLAR TAPE, CU DRAIN WIRE, S		$83.60
			CABLE, INSULATED, SWITCHBOARD, UL TYPE: SIS, 1/C, # 14 AWG, 7 STR, 600 V, GRAY, XLPE INSULATED, CU		$6.58
			CHANNEL, SLOTTED, 1-5/8 X 1-5/8 IN, 10 FT LG, 12 GA STEEL, GALV		$44.53
			CONDUIT,ELECTRICAL, RIGID, TYPE: TBE, 1-1/2 IN DIA, 10 FT LG, STEEL, GALV, ANSI C80.1-1977, W/ 1 COU		$134.24
			DIODE,ELECTRICAL, GENERAL PURPOSE, 400 V, 1, SILICON		$0.98
			ENCLOSURE,ELECTRICAL, PERFORATED FRONT DOOR, 16 IN W, 10 IN DP, 16 IN H, W/ WHITE MOUNTING PANEL AND		$555.95
			FUSE,POWER, CURRENT LIMITING, CARTRIDGE, 6 A, 250/500 V AC/DC		$117.16
			FUSEHOLDER, CARTRIDGE, MOLDED, 30 A, 250 V, 2 POLE		$19.49
			POWER SUPPLY, 12 V, DIN RAIL MOUNT		$85.62
			RELAY,CONTROL, GENERAL PURPOSE, 10 A, 12 VDC COIL, 11 PIN, 60 HZ, 2 NO/2 NC, PLASTIC PLUG CASE		$113.12
			RELAY,TIME DELAY, PROGRAMMABLE, 10 A, 12 VDC		$78.27
			SOCKET,RELAY, 15 A, 11 PIN, 11 SLOT, SCREW QUICK CONNECT TERMINAL, SURFACE MOUNT, PLASTIC		$28.87
			SOCKET,RELAY, OCTAL, 10 A, 300 V, 8 PIN		$4.44
			STRAP,CONDUIT, RIGID, 1-1/2 IN, 1 HOLE, BOLTED, STEEL		$9.44
			BUSHING,ELECTRICAL, CONDUIT, REDUCING, 1-1/2 X 1-1/4 IN, THREADED, CS		$41.88
		DSN92053 Total			$1,871.97
		DSN92061		0	$0.00
		DSN92061 Total		0	$0.00

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	DSN92064		0	$0.00
		DSN92064 Total		0	$0.00
	(blank) Total			[redacted]	**$149,664.75**
Material Total				[redacted]	**$149,664.75**
Labor	**(blank)**	DSN03004	Internal Labor	0	$0.00
		DSN03004 Total		0	$0.00
		DSN03005	Internal Labor	[redacted]	$592.65
		DSN03005 Total		[redacted]	$592.65
		DSN03008	Internal Labor	[redacted]	$43.40
		DSN03008 Total		[redacted]	$43.40
		DSN03009	Internal Labor	[redacted]	$11,965.28
		DSN03009 Total		[redacted]	$11,965.28
		DSN03011	Internal Labor	[redacted]	$429.75
		DSN03011 Total		[redacted]	$429.75
		DSN03012	Internal Labor	[redacted]	$18,852.68
		DSN03012 Total		[redacted]	$18,852.68
		DSN03013	Internal Labor	[redacted]	$1,668.66
		DSN03013 Total		[redacted]	$1,668.66
		DSN03014	Internal Labor	[redacted]	$11,120.76
		DSN03014 Total		[redacted]	$11,120.76
		DSN03015	Internal Labor	[redacted]	$2,230.07
		DSN03015 Total		[redacted]	$2,230.07
		DSN03016	Internal Labor	[redacted]	$461.29
		DSN03016 Total		[redacted]	$461.29
		DSN03017	Internal Labor	[redacted]	$43.40
		DSN03017 Total		[redacted]	$43.40
		DSN03018	Internal Labor	0	$0.00
		DSN03018 Total		0	$0.00
		DSN03019	Internal Labor	0	$0.00
		DSN03019 Total		0	$0.00
		DSN03020	Internal Labor	0	$0.00
		DSN03020 Total		0	$0.00
		DSN03021	Internal Labor	[redacted]	$943.28
		DSN03021 Total		[redacted]	$943.28
		DSN03022	Internal Labor	[redacted]	$2,474.09
		DSN03022 Total		[redacted]	$2,474.09
		DSN03023	Internal Labor	0	$0.00
		DSN03023 Total		0	$0.00
		DSN03028	Internal Labor	0	$0.00
		DSN03028 Total		0	$0.00
		DSN03030	Internal Labor	0	$0.00
		DSN03030 Total		0	$0.00
		DSN03032	Internal Labor	[redacted]	$44.60
		DSN03032 Total		[redacted]	$44.60
		DSN12029	Internal Labor	[redacted]	-$4,434.33
		DSN12029 Total		[redacted]	-$4,434.33
		DSN22043	Internal Labor	[redacted]	$43.40
		DSN22043 Total		[redacted]	$43.40
		DSN32007	Internal Labor	[redacted]	-$586.37
		DSN32007 Total		[redacted]	-$586.37

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	DSN32048	Internal Labor	0	$0.00
		DSN32048 Total		0	$0.00
		DSN52008	Internal Labor	[redacted]	$36.49
		DSN52008 Total		[redacted]	$36.49
		DSN52009	Internal Labor	[redacted]	-$21.26
		DSN52009 Total		[redacted]	-$21.26
		DSN52026	Internal Labor	[redacted]	-$21.26
		DSN52026 Total		[redacted]	-$21.26
		DSN62001	Internal Labor	[redacted]	$72.84
		DSN62001 Total		[redacted]	$72.84
		DSN72009	Internal Labor	[redacted]	$156.09
		DSN72009 Total		[redacted]	$156.09
		DSN72022	Internal Labor	[redacted]	-$44.64
		DSN72022 Total		[redacted]	-$44.64
		DSN72044	Internal Labor	0	$0.00
		DSN72044 Total		0	$0.00
		DSN72045	Internal Labor	[redacted]	$44.60
		DSN72045 Total		[redacted]	$44.60
		DSN82001	Internal Labor	[redacted]	$3,816.87
		DSN82001 Total		[redacted]	$3,816.87
		DSN82002	Internal Labor	[redacted]	$1,456.10
		DSN82002 Total		[redacted]	$1,456.10
		DSN82009	Internal Labor	[redacted]	$2,854.36
		DSN82009 Total		[redacted]	$2,854.36
		DSN82011	Internal Labor	0	$0.00
		DSN82011 Total		0	$0.00
		DSN82015	Internal Labor	[redacted]	$998.68
		DSN82015 Total		[redacted]	$998.68
		DSN82017	Internal Labor	[redacted]	-$460.21
		DSN82017 Total		[redacted]	-$460.21
		DSN82024	Internal Labor	[redacted]	$1,281.39
		DSN82024 Total		[redacted]	$1,281.39
		DSN82026	Internal Labor	[redacted]	$1,028.42
		DSN82026 Total		[redacted]	$1,028.42
		DSN82036	Internal Labor	[redacted]	$44.60
		DSN82036 Total		[redacted]	$44.60
		DSN82053	Internal Labor	[redacted]	$427.36
		DSN82053 Total		[redacted]	$427.36
		DSN82059	Internal Labor	[redacted]	$493.80
		DSN82059 Total		[redacted]	$493.80
		DSN92014	Internal Labor	0	$0.00
		DSN92014 Total		0	$0.00
		DSN92015	Internal Labor	0	$0.00
		DSN92015 Total		0	$0.00
		DSN92021	Internal Labor	0	$0.00
		DSN92021 Total		0	$0.00
		DSN92022	Internal Labor	0	$0.00
		DSN92022 Total		0	$0.00
		DSN92023	Internal Labor	0	$0.00
		DSN92023 Total		0	$0.00

funding project	DSCN				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	DSN92025	Internal Labor	0	$0.00
		DSN92025 Total		0	$0.00
		DSN92028	Internal Labor	0	$0.00
		DSN92028 Total		0	$0.00
		DSN92030	Internal Labor	[redacted]	$5,706.26
		DSN92030 Total		[redacted]	$5,706.26
		DSN92036	Internal Labor	[redacted]	$69.24
		DSN92036 Total		[redacted]	$69.24
		DSN92039	Internal Labor	[redacted]	$23.57
		DSN92039 Total		[redacted]	$23.57
		DSN92041	Internal Labor	0	$0.00
		DSN92041 Total		0	$0.00
		DSN92044	Internal Labor	[redacted]	$512.85
		DSN92044 Total		[redacted]	$512.85
		DSN92045	Internal Labor	0	$0.00
		DSN92045 Total		0	$0.00
		DSN92049	Internal Labor	0	$0.00
		DSN92049 Total		0	$0.00
		DSN92053	Internal Labor	[redacted]	$10,289.46
		DSN92053 Total		[redacted]	$10,289.46
		DSN92057	Internal Labor	[redacted]	$354.08
		DSN92057 Total		[redacted]	$354.08
		DSN92059	Internal Labor	0	$0.00
		DSN92059 Total		0	$0.00
		DSN92061	Internal Labor	0	$0.00
		DSN92061 Total		0	$0.00
		DSN92063	Internal Labor	[redacted]	$4,700.31
		DSN92063 Total		[redacted]	$4,700.31
		DSN92064	Internal Labor	[redacted]	$2,060.88
		DSN92064 Total		[redacted]	$2,060.88
	(blank) Total			[redacted]	**$81,773.49**
Labor Total				[redacted]	**$81,773.49**
Grand Total				[redacted]	**$829,428.17**