CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DSEQ CLP DIST.SS FAILED EQUIPMENT ANNUAL

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	31,919	31,919
2	Indirect Costs	-	12,478	12,478
3	Total Project Costs	$ -	$ 44,397	$ 44,397

funding project	DSEQ				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	DSQ03032		0	$937.38
		DSQ03032 Total		0	$937.38
		DSQ92014		0	$501.20
		DSQ92014 Total		0	$501.20
		DSQ03026		0	-$5,532.59
		DSQ03026 Total		0	-$5,532.59
		DSQ32015	AFUDC	0	$4.29
		DSQ32015 Total		0	$4.29
		DSQ92052		0	$0.00
		DSQ92052 Total		0	$0.00
		DSQ03003		0	$0.00
			AFUDC	0	$178.12
		DSQ03003 Total		0	$178.12
		DSQ03008		0	$136.22
		DSQ03008 Total		0	$136.22
		DSQ03009		0	$0.00
			AFUDC	0	$46.92
		DSQ03009 Total		0	$46.92
		DSQ03010		0	$0.00
			AFUDC	0	$26.75
		DSQ03010 Total		0	$26.75
		DSQ03011		0	$0.00
			AFUDC	0	$178.42
		DSQ03011 Total		0	$178.42
		DSQ03015		0	$0.00
		DSQ03015 Total		0	$0.00
		DSQ03017		0	$34.10
		DSQ03017 Total		0	$34.10
		DSQ03020		0	$122.70
			AFUDC	0	$840.40
		DSQ03020 Total		0	$963.10
		DSQ03021		0	$0.00
			AFUDC	0	$692.40
		DSQ03021 Total		0	$692.40
		DSQ03022		0	$1,002.86
			AFUDC	0	$218.29
		DSQ03022 Total		0	$1,221.15
		DSQ03023		0	$0.00
			AFUDC	0	$229.29
		DSQ03023 Total		0	$229.29
		DSQ03025		0	$0.00
			AFUDC	0	$520.31
		DSQ03025 Total		0	$520.31
		DSQ03029		0	$0.00
		DSQ03029 Total		0	$0.00
		DSQ03031		0	$259.56
		DSQ03031 Total		0	$259.56

funding project	DSEQ				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	DSQ03033		0	$0.00
			AFUDC	0	$47.65
		DSQ03033 Total		0	$47.65
		DSQ03034		0	$34.10
		DSQ03034 Total		0	$34.10
		DSQ52009		0	-$20.60
		DSQ52009 Total		0	-$20.60
		DSQ52023		0	$171.86
		DSQ52023 Total		0	$171.86
		DSQ62029		0	-$22.77
		DSQ62029 Total		0	-$22.77
		DSQ62056		0	-$0.38
		DSQ62056 Total		0	-$0.38
		DSQ72001		0	-$43.31
		DSQ72001 Total		0	-$43.31
		DSQ72019	AFUDC	0	$567.53
		DSQ72019 Total		0	$567.53
		DSQ72020		0	$210.38
		DSQ72020 Total		0	$210.38
		DSQ72046		0	$0.00
		DSQ72046 Total		0	$0.00
		DSQ72052		0	$309.43
		DSQ72052 Total		0	$309.43
		DSQ82015		0	$0.00
		DSQ82015 Total		0	$0.00
		DSQ82019		0	$0.00
		DSQ82019 Total		0	$0.00
		DSQ82035		0	$980.16
		DSQ82035 Total		0	$980.16
		DSQ82043		0	-$465.20
		DSQ82043 Total		0	-$465.20
		DSQ82044		0	$0.00
		DSQ82044 Total		0	$0.00
		DSQ82045		0	$1,530.66
		DSQ82045 Total		0	$1,530.66
		DSQ92002	AFUDC	0	$118.83
		DSQ92002 Total		0	$118.83
		DSQ92004		0	$657.25
		DSQ92004 Total		0	$657.25
		DSQ92006		0	$0.00
		DSQ92006 Total		0	$0.00
		DSQ92012		0	$0.00
			AFUDC	0	$733.71
		DSQ92012 Total		0	$733.71
		DSQ92017		0	$52.86
		DSQ92017 Total		0	$52.86
		DSQ92019		0	$0.00

funding project	DSEQ				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	DSQ92019 Total		0	$0.00
		DSQ92026		0	$0.00
			AFUDC	0	$134.18
		DSQ92026 Total		0	$134.18
		DSQ92033		0	$0.00
			AFUDC	0	$123.38
		DSQ92033 Total		0	$123.38
		DSQ92042		0	$4,075.34
			AFUDC	0	$444.98
		DSQ92042 Total		0	$4,520.32
		DSQ92044		0	$0.00
			AFUDC	0	$1,681.07
		DSQ92044 Total		0	$1,681.07
		DSQ92047	AFUDC	0	$103.97
		DSQ92047 Total		0	$103.97
		DSQ92048		0	$0.00
			AFUDC	0	$352.09
		DSQ92048 Total		0	$352.09
		DSQ92055		0	$0.00
			AFUDC	0	$56.48
		DSQ92055 Total		0	$56.48
		DSQ92056		0	$0.00
			AFUDC	0	$247.55
		DSQ92056 Total		0	$247.55
	(blank) Total			**0**	**$12,477.82**
Indirect/Overheads Total				**0**	**$12,477.82**
Material	(blank)	DSQ03003		0	$0.00
		DSQ03003 Total		0	$0.00
		DSQ03010		0	$0.00
		DSQ03010 Total		0	$0.00
		DSQ03011		0	$0.00
		DSQ03011 Total		0	$0.00
		DSQ03021		0	$0.00
		DSQ03021 Total		0	$0.00
		DSQ03023		0	$0.00
		DSQ03023 Total		0	$0.00
		DSQ03025		0	$0.00
		DSQ03025 Total		0	$0.00
		DSQ03029		0	$0.00
		DSQ03029 Total		0	$0.00
		DSQ03031	ARRESTER,SURGE, STATION CLASS, METAL OXIDE VARISTOR (MOV), 12KV (10.2KV MCOV), SILICONE POLYMER	[redacted]	$902.19
		DSQ03031 Total		[redacted]	$902.19
		DSQ03033		0	$0.00
		DSQ03033 Total		0	$0.00
		DSQ72019		0	$0.00
		DSQ72019 Total		0	$0.00
		DSQ72020		0	$0.00

funding project	DSEQ				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	DSQ72020 Total		0	$0.00
		DSQ72046		0	$0.00
		DSQ72046 Total		0	$0.00
		DSQ72052		0	$0.00
			Farmington 1C-2X LTC replacement Kit for Hartford substations	[redacted]	$22,313.00
			SPX TRANSFORMER SOLUTIONS INC	[redacted]	$1,489.12
		DSQ72052 Total		[redacted]	$23,802.12
		DSQ82015		0	$0.00
		DSQ82015 Total		0	$0.00
		DSQ82018		0	$0.00
		DSQ82018 Total		0	$0.00
		DSQ82019		0	$0.00
		DSQ82019 Total		0	$0.00
		DSQ82044		0	$0.00
		DSQ82044 Total		0	$0.00
		DSQ92006		0	$0.00
		DSQ92006 Total		0	$0.00
		DSQ92012		0	$0.00
		DSQ92012 Total		0	$0.00
		DSQ92017	GRAINGER	[redacted]	$816.94
		DSQ92017 Total		[redacted]	$816.94
		DSQ92026		0	$0.00
		DSQ92026 Total		0	$0.00
		DSQ92033		0	$0.00
		DSQ92033 Total		0	$0.00
		DSQ92042	SWITCH,DISCONNECT, FUSED, SMD-2B, 115 KV, 550KV BIL, 1505-30Y-1, 180 DEGREE OPENING	[redacted]	$32,767.53
		DSQ92042 Total		[redacted]	$32,767.53
		DSQ92044		0	$0.00
		DSQ92044 Total		0	$0.00
		DSQ92047		0	$0.00
		DSQ92047 Total		0	$0.00
		DSQ92048		0	$0.00
		DSQ92048 Total		0	$0.00
		DSQ92055		0	$0.00
		DSQ92055 Total		0	$0.00
		DSQ92056		0	$0.00
		DSQ92056 Total		0	$0.00
	(blank) Total			[redacted]	**$58,288.78**
Material Total				[redacted]	**$58,288.78**
Other	**(blank)**	DSQ52023		[redacted]	$32.83
		DSQ52023 Total		[redacted]	$32.83
		DSQ62056		[redacted]	-$75.40
		DSQ62056 Total		[redacted]	-$75.40
		DSQ72020		0	$0.00
			Meals	0	$0.00
		DSQ72020 Total		0	$0.00
		DSQ72046		0	$0.00

funding project	DSEQ				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	(blank)	DSQ72046 Total		0	$0.00
		DSQ82044		0	$0.00
			Meals	0	$0.00
		DSQ82044 Total		0	$0.00
		DSQ92004		0	$0.00
			Meals	0	$0.00
		DSQ92004 Total		0	$0.00
		DSQ92006		0	$0.00
			Meals	0	$0.00
		DSQ92006 Total		0	$0.00
	(blank) Total			[redacted]	-$42.57
Other Total				[redacted]	-$42.57
Outside Services	(blank)	DSQ03032	AI ENGINEERS INC	[redacted]	$2,298.99
		DSQ03032 Total		[redacted]	$2,298.99
		DSQ92014	AI ENGINEERS INC	[redacted]	$425.74
		DSQ92014 Total		[redacted]	$425.74
		DSQ03026	E S BOULOS COMPANY	0	-$9,400.07
			MATRIX NAC	0	-$21,749.00
			MCPHEE ELECTRIC LTD LLC	0	-$6,595.83
		DSQ03026 Total		0	-$37,744.90
		DSQ03008	AI ENGINEERS INC	[redacted]	$351.24
		DSQ03008 Total		[redacted]	$351.24
		DSQ03020		0	$0.00
		DSQ03020 Total		0	$0.00
		DSQ72019		0	$0.00
		DSQ72019 Total		0	$0.00
		DSQ72020		0	$0.00
		DSQ72020 Total		0	$0.00
		DSQ82026		0	$0.00
		DSQ82026 Total		0	$0.00
		DSQ92006		0	$0.00
		DSQ92006 Total		0	$0.00
		DSQ92019		0	$0.00
		DSQ92019 Total		0	$0.00
	(blank) Total			[redacted]	-$34,668.93
Outside Services Total				[redacted]	-$34,668.93
Labor	(blank)	DSQ03032	Internal Labor	[redacted]	$207.09
		DSQ03032 Total		[redacted]	$207.09
		DSQ92014	Internal Labor	[redacted]	$291.54
		DSQ92014 Total		[redacted]	$291.54
		DSQ03026	Internal Labor	[redacted]	$3,666.97
		DSQ03026 Total		[redacted]	$3,666.97
		DSQ03009	Internal Labor	0	$0.00
		DSQ03009 Total		0	$0.00
		DSQ03011	Internal Labor	0	$0.00
		DSQ03011 Total		0	$0.00
		DSQ03017	Internal Labor	[redacted]	$23.57

funding project	DSEQ				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	DSQ03017 Total		[redacted]	$23.57
		DSQ03020	Internal Labor	[redacted]	$73.96
		DSQ03020 Total		[redacted]	$73.96
		DSQ03021	Internal Labor	0	$0.00
		DSQ03021 Total		0	$0.00
		DSQ03022	Internal Labor	[redacted]	$914.80
		DSQ03022 Total		[redacted]	$914.80
		DSQ03023	Internal Labor	0	$0.00
		DSQ03023 Total		0	$0.00
		DSQ03029	Internal Labor	0	$0.00
		DSQ03029 Total		0	$0.00
		DSQ03031	Internal Labor	[redacted]	$44.60
		DSQ03031 Total		[redacted]	$44.60
		DSQ03034	Internal Labor	[redacted]	$23.57
		DSQ03034 Total		[redacted]	$23.57
		DSQ52009	Internal Labor	[redacted]	-$20.55
		DSQ52009 Total		[redacted]	-$20.55
		DSQ52023	Internal Labor	[redacted]	$109.70
		DSQ52023 Total		[redacted]	$109.70
		DSQ62029	Internal Labor	[redacted]	-$24.28
		DSQ62029 Total		[redacted]	-$24.28
		DSQ72001	Internal Labor	[redacted]	-$43.13
		DSQ72001 Total		[redacted]	-$43.13
		DSQ72020	Internal Labor	[redacted]	$398.40
		DSQ72020 Total		[redacted]	$398.40
		DSQ72046	Internal Labor	0	$0.00
		DSQ72046 Total		0	$0.00
		DSQ82015	Internal Labor	0	$0.00
		DSQ82015 Total		0	$0.00
		DSQ82035	Internal Labor	[redacted]	$796.80
		DSQ82035 Total		[redacted]	$796.80
		DSQ82043	Internal Labor	[redacted]	-$576.33
		DSQ82043 Total		[redacted]	-$576.33
		DSQ82044	Internal Labor	0	$0.00
		DSQ82044 Total		0	$0.00
		DSQ82045	Internal Labor	[redacted]	$1,899.34
		DSQ82045 Total		[redacted]	$1,899.34
		DSQ92002	Internal Labor	0	$0.00
		DSQ92002 Total		0	$0.00
		DSQ92004	Internal Labor	[redacted]	$439.34
		DSQ92004 Total		[redacted]	$439.34
		DSQ92006	Internal Labor	0	$0.00
		DSQ92006 Total		0	$0.00
		DSQ92012	Internal Labor	0	$0.00
		DSQ92012 Total		0	$0.00
		DSQ92017	Internal Labor	[redacted]	$44.60
		DSQ92017 Total		[redacted]	$44.60

funding project	DSEQ				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	DSQ92019	Internal Labor	0	$0.00
		DSQ92019 Total		0	$0.00
		DSQ92026	Internal Labor	0	$0.00
		DSQ92026 Total		0	$0.00
		DSQ92033	Internal Labor	0	$0.00
		DSQ92033 Total		0	$0.00
		DSQ92042	Internal Labor	[redacted]	$71.62
		DSQ92042 Total		[redacted]	$71.62
		DSQ92044	Internal Labor	0	$0.00
		DSQ92044 Total		0	$0.00
		DSQ92048	Internal Labor	0	$0.00
		DSQ92048 Total		0	$0.00
		DSQ92056	Internal Labor	0	$0.00
		DSQ92056 Total		0	$0.00
	(blank) Total			[redacted]	**$8,341.61**
Labor Total				[redacted]	**$8,341.61**
Grand Total				[redacted]	**$44,396.71**