CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	27,411,500	32,810,546	5,399,046
2	Indirect Costs	2,289,000	1,061,944	(1,227,056)
3	Total Project Costs	$ 29,700,500	$ 33,872,489	$ 4,171,989

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	TFMINS11		0	$750,194.55
		TFMINS11 Total		0	$750,194.55
		TFMIUG11		0	$311,680.32
		TFMIUG11 Total		0	$311,680.32
		TFMPUR11		0	$69.03
		TFMPUR11 Total		0	$69.03
	(blank) Total			0	$1,061,943.90
Indirect/Overheads Total				0	$1,061,943.90
Material	(blank)	TFMINS11		0	$285,713.16
		TFMINS11 Total		0	$285,713.16
		TFMIUG11		0	$123,983.86
		TFMIUG11 Total		0	$123,983.86
		TFMPUR11		[redacted]	$24,671,616.64
			XFMR, DIST, HV: 14400/24940Y V, LV: 120/240 V, 75 KVA, 1 PH, 13800/13200/12870/12540, OIL FILLED, 2		$6,903.00
		TFMPUR11 Total			$24,678,519.64
	(blank) Total				$25,088,216.66
Material Total					$25,088,216.66
Other	(blank)	TFMINS11		0	$446,715.36
		TFMINS11 Total		0	$446,715.36
		TFMIUG11		0	$172,142.88
		TFMIUG11 Total		0	$172,142.88
	(blank) Total			0	$618,858.24
Other Total				0	$618,858.24
Labor	(blank)	TFMINS11	Internal Labor	0	$1,776,330.59
		TFMINS11 Total		0	$1,776,330.59
		TFMIUG11	Internal Labor	0	$748,433.52
		TFMIUG11 Total		0	$748,433.52
	(blank) Total			0	$2,524,764.11
Labor Total				0	$2,524,764.11
Outside Services	(blank)	TFMINS11		0	$3,300,465.84
		TFMINS11 Total		0	$3,300,465.84
		TFMIUG11		0	$1,278,240.72
		TFMIUG11 Total		0	$1,278,240.72
	(blank) Total			0	$4,578,706.56
Outside Services Total				0	$4,578,706.56
Grand Total				[redacted]	$33,872,489.47