CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	30,826,400	34,235,230	3,408,830
2	Indirect Costs	2,574,200	1,274,484	(1,299,716)
3	Total Project Costs	$ 33,400,600	$ 35,509,714	$ 2,109,114

funding project	DT7C				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	TFMINS11		0	$1,019,854.79
		TFMINS11 Total		0	$1,019,854.79
		TFMIUG11		0	$254,629.32
		TFMIUG11 Total		0	$254,629.32
	(blank) Total			**0**	**$1,274,484.11**
Indirect/Overheads Total				**0**	**$1,274,484.11**
Material	**(blank)**	TFMINS11		0	$341,604.55
			CT Transformer CFI Adjustment Jan to May 2023	0	$27,774.04
		TFMINS11 Total		0	$369,378.59
		TFMIUG11		0	$89,341.11
			CT Transformer CFI Adjustment Jan to May 2023	0	$7,213.35
		TFMIUG11 Total		0	$96,554.46
		TFMPUR11		[redacted]	$26,152,616.88
		TFMPUR11 Total		[redacted]	$26,152,616.88
	(blank) Total			[redacted]	**$26,618,549.93**
Material Total				[redacted]	**$26,618,549.93**
Other	**(blank)**	TFMINS11		0	$534,087.96
			CT Transformer CFI Adjustment Jan to May 2023	0	$43,415.47
		TFMINS11 Total		0	$577,503.43
		TFMIUG11		0	$124,043.36
			CT Transformer CFI Adjustment Jan to May 2023	0	$10,014.90
		TFMIUG11 Total		0	$134,058.26
	(blank) Total			**0**	**$711,561.69**
Other Total				**0**	**$711,561.69**
Labor	**(blank)**	TFMINS11	Internal Labor	0	$1,923,893.91
		TFMINS11 Total		0	$1,923,893.91
		TFMIUG11	Internal Labor	0	$486,910.40
		TFMIUG11 Total		0	$486,910.40
	(blank) Total			**0**	**$2,410,804.31**
Labor Total				**0**	**$2,410,804.31**
Outside Services	**(blank)**	TFMINS11		0	$3,603,804.42
			CT Transformer CFI Adjustment Jan to May 2023	0	$43,786.12
		TFMINS11 Total		0	$3,647,590.54

funding project	DT7C				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	TFMIUG11		0	$836,625.60
			CT Transformer CFI Adjustment Jan to May 2023	0	$10,097.55
		TFMIUG11 Total		0	$846,723.15
	(blank) Total			**0**	**$4,494,313.69**
Outside Services Total				**0**	**$4,494,313.69**
Grand Total				[redacted]	**$35,509,713.73**