CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	60,658,300	66,111,362	5,453,062
2	Indirect Costs	4,341,700	2,720,800	(1,620,900)
3	Total Project Costs	$ 65,000,000	$ 68,832,161	$ 3,832,161

funding project	DT7C				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	TFMINS11		0	$1,665,333.04
		TFMINS11 Total		0	$1,665,333.04
		TFMIUG11		0	$1,030,382.81
		TFMIUG11 Total		0	$1,030,382.81
		TFMPUR11		0	$25,083.87
		TFMPUR11 Total		0	$25,083.87
	(blank) Total			**0**	**$2,720,799.72**
Indirect/Overheads Total				**0**	**$2,720,799.72**
Material	**(blank)**	TFMINS11			$355,501.68
		TFMINS11 Total			$355,501.68
		TFMIUG11			$237,486.48
		TFMIUG11 Total			$237,486.48
		TFMPUR11			$54,929,606.96
			XFMR, DIST, OH, POLE TOP, CONV, HV: 13800GY/7970 V, LV: 120/240 V, 25 KVA, 1 PH, OIL FILLED, 1 BUSHI		-$618.00
			XFMR, DIST, OH, POLE TOP, CONV, HV: 22860GY/13200 V, LV: 120/240 V, 25 KVA, 1 PH, OIL FILLED, 1 BUSH		$1,613.00
			XFMR, DIST, OH, POLE TOP, CONV, HV: 22860GY/13200 V, LV: 120/240 V, 50 KVA, 1 PH, OIL FILLED, 1 BUSH		-$20,880.00
			XFMR, DIST, OH, POLE TOP, CONV, HV: 4800/8320Y V, LV: 120/240 V, 25 KVA, 1 PH, OIL FILLED, 2 BUSHING		$86,260.00
			XFMR, DIST, OH, POLE TOP, HV: 22860GY/13200 V, LV: 2770/4800Y V, 500 KVA, 1 PH, 2 (2-1/2 TAPS ABOV		$35,074.66
			XFMR, DIST, PM, 13800GRDY/7970 PRIM, 480Y/277 V SEC, 1000 KVA, 3 PH, 6 LOOP FEED INTEGRAL BUSHINGS,		$58,947.00
			XFMR, DIST, PM, 22860GRDY/13200 PRIM, 480Y/277 V SEC, 2000 KVA, 3 PH, 6 LOOP FEED INTEGRAL BUSHINGS,		$47,469.00
			XFMR, DIST, PM, HV: 13200, LV: 480Y/277, 1000 KVA, 3 PH, 7 TAPS (14400, 13800, 13200, 12870, 12470,		$331,200.00
			REGULATOR, OVERHEAD STATION, STEP, 502/562/668/748 A, 1000/1120/1330/1490 KVA, 19920/34500 GRDY, +/-		$547,076.80
			REGULATOR,VOLTAGE, 300 A, 2.4 KV, 60 BIL, 75 KVA, DISTRIBUTION, 60 KV		$34,400.00
			XFMR, DIST, HV: 14400/24940Y V, LV: 120/240 V, 50 KVA, 1 PH, 125 KV BIL, 13800/13200/12870/12540, OI		$5,444.00
			XFMR, DIST, OH, POLE TOP, CONV, HV: 13200GY/7620 V, LV: 120/240 V, 25 KVA, 1 PH, OIL FILLED, 1 BUSHI		-$4,188.00
			XFMR, DIST, OH, POLE TOP, CONV, HV: 4800/8320Y X 13200/22860Y V, LV: 120/240 V, 50 KVA, 1 PH, OIL FI		$13,568.00
			XFMR, DIST, OH, POLE TOP, HV: 13200GY/7620 X 22860GY/13200 V, LV: 120/240 V, 25 KVA, 1 PH, OIL FILLE		$4,202.00
			XFMR, DIST, OH, POLE TOP, HV: 13800GY/7970 V, LV: 277 V, 50 KVA, 1 PH, OIL FILLED, 1 BUSHING, W/O TA		$19,158.00
			XFMR, DIST, OH, POLE TOP, HV: 13800GY/7970 V, LV: 2770/4800Y V, 167 KVA, 1 PH, 2 (2-1/2 TAPS ABOVE		$8,766.00
			XFMR, DIST, OH, POLE TOP, HV: 22860GY/13200 V, LV: 120/240 V, 75 KVA, 1 PH, OIL FILLED, SS TANK, 1 B		$10,021.00
			XFMR, DIST, OH, POLE TOP, HV: 4800/8320Y X 7970/13800Y V, LV: 277 V, 25 KVA, 1 PH, OIL FILLED, 2 BUS		$7,000.00
			XFMR, DIST, PM, 13200GRDY/7620 PRIM, 240/120 V SEC, 50 KVA, 1 PH, OIL FILLED, 2 LOOP FEED INTEGRAL B		$21,655.02
			XFMR, DIST, PM, 13800 V PRIM, 240 V SEC, 500 KVA, 3 PH, 6 LOOP FEED INTEGRAL BUSHINGS, 3-LBOR, W/ TA		$47,716.00
			XFMR, DIST, PM, 22860GRDY/13200 PRIM, 208Y/120 V SEC, 75 KVA, 3 PH, 6 LOOP FEED INTEGRAL BUSHINGS, 3		$12,403.00
			XFMR, DIST, PM, 22860GRDY/13200 PRIM, 240/120 V SEC, 50 KVA, 1 PH, OIL FILLED, 2 LOOP FEED BUSHING W		$52,260.00
			XFMR, DIST, PM, 22860GRDY/13200 PRIM, 480Y/277 V SEC, 150 KVA, 3 PH, 6 LOOP FEED INTEGRAL BUSHINGS,		$12,485.00
			XFMR, DIST, PM, HV: 13200, LV: 480Y/277, 2500 KVA, 3 PH, 7 TAPS (14400, 13800, 13200, 12870, 12470,		$337,200.00
			XFMR, DIST, PM, HV: 13800, LV: 480Y/277, 1500 KVA, 3 PH, 7 TAPS (14400/13800/13200/12870/12470/12000		$228,000.00
		TFMPUR11 Total			$56,825,839.44
	(blank) Total				**$57,418,827.60**
Material Total					**$57,418,827.60**
Other	**(blank)**	TFMINS11		0	$555,850.88
			CT Transformer CFI Adjustment	0	-$974,334.00
		TFMINS11 Total		0	-$418,483.12
		TFMIUG11		0	$329,724.02
			CT Transformer CFI Adjustment	0	$305,134.00
		TFMIUG11 Total		0	$634,858.02
		TFMPUR11		0	$986.52

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	(blank)	TFMPUR11 Total		0	$986.52
	(blank) Total			0	$217,361.42
Other Total				0	$217,361.42
Labor	(blank)	TFMINS11	Internal Labor	0	$1,839,950.84
		TFMINS11 Total		0	$1,839,950.84
		TFMIUG11	Internal Labor	0	$1,192,822.07
		TFMIUG11 Total		0	$1,192,822.07
	(blank) Total			0	$3,032,772.91
Labor Total				0	$3,032,772.91
Outside Services	(blank)	TFMINS11		0	$3,415,970.53
		TFMINS11 Total		0	$3,415,970.53
		TFMIUG11		0	$2,026,429.18
		TFMIUG11 Total		0	$2,026,429.18
	(blank) Total			0	$5,442,399.71
Outside Services Total				0	$5,442,399.71
Grand Total				[redacted]	$68,832,161.36