CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ETR2022 Enhanced Tree Removal Program

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	31,862,600	34,134,501	2,271,901
2	Indirect Costs	937,400	272,446	(664,954)
3	Total Project Costs	$ 32,800,000	$ 34,406,947	$ 1,606,947

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	22ETR002		0	$36.42
		22ETR002 Total		0	$36.42
		22ETR004		0	$53.21
		22ETR004 Total		0	$53.21
		22ETR005		0	$74.14
		22ETR005 Total		0	$74.14
		22ETR010		0	$2.86
		22ETR010 Total		0	$2.86
		22ETR012		0	$252.66
		22ETR012 Total		0	$252.66
		22ETR013		0	$432.80
		22ETR013 Total		0	$432.80
		22ETR014		0	$212.28
		22ETR014 Total		0	$212.28
		22ETR016		0	$270.35
		22ETR016 Total		0	$270.35
		22ETR018		0	$187.57
		22ETR018 Total		0	$187.57
		22ETR019		0	$212.78
		22ETR019 Total		0	$212.78
		22ETR020		0	$11.30
		22ETR020 Total		0	$11.30
		22ETR030		0	$1,316.16
		22ETR030 Total		0	$1,316.16
		22ETR032		0	$92.10
		22ETR032 Total		0	$92.10
		22ETR033		0	$1,388.46
		22ETR033 Total		0	$1,388.46
		22ETR034		0	$295.94
		22ETR034 Total		0	$295.94
		22ETR040		0	$113.55

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	22ETR040 Total		0	$113.55
		22ETR041		0	$113.44
		22ETR041 Total		0	$113.44
		22ETR042		0	$201.96
		22ETR042 Total		0	$201.96
		22ETR043		0	$472.39
		22ETR043 Total		0	$472.39
		22ETR044		0	$93.15
		22ETR044 Total		0	$93.15
		22ETR051		0	$264.00
		22ETR051 Total		0	$264.00
		22ETR052		0	$2,158.02
		22ETR052 Total		0	$2,158.02
		22ETR053		0	$85.05
		22ETR053 Total		0	$85.05
		22ETR054		0	$139.69
		22ETR054 Total		0	$139.69
		22ETR055		0	$1,931.86
		22ETR055 Total		0	$1,931.86
		22ETR056		0	$322.98
		22ETR056 Total		0	$322.98
		22ETR057		0	$1,759.98
		22ETR057 Total		0	$1,759.98
		22ETR065		0	$807.79
		22ETR065 Total		0	$807.79
		22ETR066		0	$123.14
		22ETR066 Total		0	$123.14
		22ETR070		0	$300.16
		22ETR070 Total		0	$300.16
		22ETR071		0	$173.81
		22ETR071 Total		0	$173.81

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202204	22ETR075		0	$74.54
		22ETR075 Total		0	$74.54
		22ETR076		0	$33.78
		22ETR076 Total		0	$33.78
		22ETR077		0	$272.75
		22ETR077 Total		0	$272.75
		22ETR078		0	$406.08
		22ETR078 Total		0	$406.08
		22ETR079		0	$69.08
		22ETR079 Total		0	$69.08
		22ETR080		0	$416.17
		22ETR080 Total		0	$416.17
		22ETR081		0	$434.59
		22ETR081 Total		0	$434.59
		22ETR082		0	$97.12
		22ETR082 Total		0	$97.12
		22ETR083		0	$130.22
		22ETR083 Total		0	$130.22
		22ETR084		0	$68.55
		22ETR084 Total		0	$68.55
		22ETR085		0	$290.51
		22ETR085 Total		0	$290.51
		22ETR089		0	$528.22
		22ETR089 Total		0	$528.22
		22ETR090		0	$150.10
		22ETR090 Total		0	$150.10
		22ETR091		0	$65.04
		22ETR091 Total		0	$65.04
		22ETR092		0	$285.15
		22ETR092 Total		0	$285.15
		22ETR093		0	$62.25

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	22ETR093 Total		0	$62.25
		22ETR094		0	$449.09
		22ETR094 Total		0	$449.09
		22ETR095		0	$245.44
		22ETR095 Total		0	$245.44
		22ETR096		0	$535.57
		22ETR096 Total		0	$535.57
		22ETR097		0	$277.04
		22ETR097 Total		0	$277.04
		22ETR098		0	$33.84
		22ETR098 Total		0	$33.84
		22ETR099		0	$534.66
		22ETR099 Total		0	$534.66
		22ETR100		0	$400.85
		22ETR100 Total		0	$400.85
		22ETR101		0	$248.98
		22ETR101 Total		0	$248.98
		22ETR102		0	$465.72
		22ETR102 Total		0	$465.72
		22ETR103		0	$846.95
		22ETR103 Total		0	$846.95
		22ETR110		0	$70.70
		22ETR110 Total		0	$70.70
		22ETR111		0	$51.29
		22ETR111 Total		0	$51.29
		22ETR112		0	$38.05
		22ETR112 Total		0	$38.05
		22ETR113		0	$66.27
		22ETR113 Total		0	$66.27
		22ETR114		0	$25.75
		22ETR114 Total		0	$25.75

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202204	22ETR115		0	$36.88
		22ETR115 Total		0	$36.88
		22ETR117		0	$192.09
		22ETR117 Total		0	$192.09
		22ETR118		0	$73.83
		22ETR118 Total		0	$73.83
		22ETR119		0	$15.20
		22ETR119 Total		0	$15.20
		22ETR120		0	$30.86
		22ETR120 Total		0	$30.86
		22ETR122		0	$12.37
		22ETR122 Total		0	$12.37
		22ETR132		0	$65.74
		22ETR132 Total		0	$65.74
		22ETR133		0	$120.55
		22ETR133 Total		0	$120.55
		22ETR136		0	$11.08
		22ETR136 Total		0	$11.08
		22ETR137		0	$36.01
		22ETR137 Total		0	$36.01
		22ETR138		0	$496.98
		22ETR138 Total		0	$496.98
		22ETR141		0	$18.29
		22ETR141 Total		0	$18.29
		22ETR150		0	$30.00
		22ETR150 Total		0	$30.00
		22ETR151		0	$119.15
		22ETR151 Total		0	$119.15
		22ETR152		0	$15.33
		22ETR152 Total		0	$15.33
		22ETR153		0	$32.04

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	22ETR153 Total		0	$32.04
		22ETR154		0	$773.46
		22ETR154 Total		0	$773.46
		22ETR155		0	$169.59
		22ETR155 Total		0	$169.59
		22ETR156		0	$876.92
		22ETR156 Total		0	$876.92
		22ETR157		0	$801.24
		22ETR157 Total		0	$801.24
		22ETR158		0	$21.47
		22ETR158 Total		0	$21.47
		22ETR159		0	$1,606.13
		22ETR159 Total		0	$1,606.13
		22ETR160		0	$82.13
		22ETR160 Total		0	$82.13
		22ETR161		0	$59.11
		22ETR161 Total		0	$59.11
		22ETR162		0	$383.87
		22ETR162 Total		0	$383.87
		22ETR163		0	$589.12
		22ETR163 Total		0	$589.12
		22ETR164		0	$245.46
		22ETR164 Total		0	$245.46
		22ETR165		0	$18.43
		22ETR165 Total		0	$18.43
		22ETR167		0	$141.38
		22ETR167 Total		0	$141.38
		22ETR168		0	$114.03
		22ETR168 Total		0	$114.03
		22ETR169		0	$4.10
		22ETR169 Total		0	$4.10

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	22ETR170		0	$501.90
		22ETR170 Total		0	$501.90
		22ETR171		0	$280.87
		22ETR171 Total		0	$280.87
		22ETR172		0	$306.07
		22ETR172 Total		0	$306.07
		22ETR173		0	$106.46
		22ETR173 Total		0	$106.46
		22ETR175		0	$20.59
		22ETR175 Total		0	$20.59
		22ETR177		0	$254.56
		22ETR177 Total		0	$254.56
		22ETR178		0	$517.46
		22ETR178 Total		0	$517.46
		22ETR179		0	$830.84
		22ETR179 Total		0	$830.84
		22ETR180		0	$20.66
		22ETR180 Total		0	$20.66
		22ETR191		0	$370.14
		22ETR191 Total		0	$370.14
		22ETR193		0	$24.58
		22ETR193 Total		0	$24.58
		22ETR194		0	$46.18
		22ETR194 Total		0	$46.18
		22ETR195		0	$40.03
		22ETR195 Total		0	$40.03
		22ETR196		0	$66.19
		22ETR196 Total		0	$66.19
		22ETR405		0	$665.07
		22ETR405 Total		0	$665.07
		22ETR406		0	$40.08

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	22ETR406 Total		0	$40.08
		22ETR908		0	$41.17
		22ETR908 Total		0	$41.17
		22ETR910		0	$74.47
		22ETR910 Total		0	$74.47
		22ETR928		0	$394.52
		22ETR928 Total		0	$394.52
		22ETR929		0	$14.47
		22ETR929 Total		0	$14.47
		22ETR931		0	$12.20
		22ETR931 Total		0	$12.20
		22ETR936		0	$248.74
		22ETR936 Total		0	$248.74
		22ETR937		0	$18.49
		22ETR937 Total		0	$18.49
		22ETR938		0	$22.78
		22ETR938 Total		0	$22.78
		22ETR942		0	$226.23
		22ETR942 Total		0	$226.23
		22ETR943		0	$25.17
		22ETR943 Total		0	$25.17
		22ETRECI		0	$1,447.25
		22ETRECI Total		0	$1,447.25
	202204 Total			**0**	**$35,384.36**
	202205	22ETR002		0	$25.52
		22ETR002 Total		0	$25.52
		22ETR010		0	$264.91
		22ETR010 Total		0	$264.91
		22ETR012		0	$385.97
		22ETR012 Total		0	$385.97
		22ETR013		0	$661.45

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202205**	22ETR013 Total		0	$661.45
		22ETR014		0	$164.34
		22ETR014 Total		0	$164.34
		22ETR016		0	$32.07
		22ETR016 Total		0	$32.07
		22ETR018		0	$107.31
		22ETR018 Total		0	$107.31
		22ETR020		0	$40.88
		22ETR020 Total		0	$40.88
		22ETR022		0	$9.93
		22ETR022 Total		0	$9.93
		22ETR030		0	$547.89
		22ETR030 Total		0	$547.89
		22ETR031		0	$21.98
		22ETR031 Total		0	$21.98
		22ETR033		0	$96.19
		22ETR033 Total		0	$96.19
		22ETR034		0	$21.31
		22ETR034 Total		0	$21.31
		22ETR040		0	$495.63
		22ETR040 Total		0	$495.63
		22ETR041		0	$77.22
		22ETR041 Total		0	$77.22
		22ETR043		0	$23.65
		22ETR043 Total		0	$23.65
		22ETR044		0	$299.43
		22ETR044 Total		0	$299.43
		22ETR051		0	$31.91
		22ETR051 Total		0	$31.91
		22ETR052		0	$1,310.61
		22ETR052 Total		0	$1,310.61

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202205	22ETR054		0	$94.65
		22ETR054 Total		0	$94.65
		22ETR056		0	$62.08
		22ETR056 Total		0	$62.08
		22ETR065		0	$225.10
		22ETR065 Total		0	$225.10
		22ETR066		0	$32.23
		22ETR066 Total		0	$32.23
		22ETR070		0	$325.07
		22ETR070 Total		0	$325.07
		22ETR071		0	$407.05
		22ETR071 Total		0	$407.05
		22ETR075		0	$80.84
		22ETR075 Total		0	$80.84
		22ETR076		0	$3.22
		22ETR076 Total		0	$3.22
		22ETR078		0	$15.33
		22ETR078 Total		0	$15.33
		22ETR079		0	$32.74
		22ETR079 Total		0	$32.74
		22ETR080		0	$159.99
		22ETR080 Total		0	$159.99
		22ETR081		0	$290.94
		22ETR081 Total		0	$290.94
		22ETR083		0	$140.33
		22ETR083 Total		0	$140.33
		22ETR084		0	$66.16
		22ETR084 Total		0	$66.16
		22ETR085		0	$75.66
		22ETR085 Total		0	$75.66
		22ETR089		0	$222.51

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202205**	22ETR089 Total		0	$222.51
		22ETR090		0	$5.39
		22ETR090 Total		0	$5.39
		22ETR091		0	$239.79
		22ETR091 Total		0	$239.79
		22ETR092		0	$44.01
		22ETR092 Total		0	$44.01
		22ETR093		0	$115.45
		22ETR093 Total		0	$115.45
		22ETR094		0	$311.86
		22ETR094 Total		0	$311.86
		22ETR095		0	$249.63
		22ETR095 Total		0	$249.63
		22ETR096		0	$223.43
		22ETR096 Total		0	$223.43
		22ETR097		0	$78.91
		22ETR097 Total		0	$78.91
		22ETR098		0	$57.64
		22ETR098 Total		0	$57.64
		22ETR099		0	$91.04
		22ETR099 Total		0	$91.04
		22ETR100		0	$241.60
		22ETR100 Total		0	$241.60
		22ETR101		0	$103.45
		22ETR101 Total		0	$103.45
		22ETR102		0	$414.01
		22ETR102 Total		0	$414.01
		22ETR103		0	$190.87
		22ETR103 Total		0	$190.87
		22ETR110		0	$152.35
		22ETR110 Total		0	$152.35

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202205	22ETR111		0	$170.04
		22ETR111 Total		0	$170.04
		22ETR112		0	$55.72
		22ETR112 Total		0	$55.72
		22ETR113		0	$0.40
		22ETR113 Total		0	$0.40
		22ETR114		0	$34.94
		22ETR114 Total		0	$34.94
		22ETR116		0	$46.57
		22ETR116 Total		0	$46.57
		22ETR117		0	$410.40
		22ETR117 Total		0	$410.40
		22ETR118		0	$209.33
		22ETR118 Total		0	$209.33
		22ETR120		0	$6.44
		22ETR120 Total		0	$6.44
		22ETR121		0	$40.22
		22ETR121 Total		0	$40.22
		22ETR132		0	$44.83
		22ETR132 Total		0	$44.83
		22ETR133		0	$166.75
		22ETR133 Total		0	$166.75
		22ETR135		0	$277.28
		22ETR135 Total		0	$277.28
		22ETR136		0	$900.41
		22ETR136 Total		0	$900.41
		22ETR137		0	$216.30
		22ETR137 Total		0	$216.30
		22ETR139		0	$85.38
		22ETR139 Total		0	$85.38
		22ETR151		0	$31.61

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202205**	22ETR151 Total		0	$31.61
		22ETR152		0	$23.96
		22ETR152 Total		0	$23.96
		22ETR153		0	$32.52
		22ETR153 Total		0	$32.52
		22ETR154		0	$450.81
		22ETR154 Total		0	$450.81
		22ETR155		0	$102.56
		22ETR155 Total		0	$102.56
		22ETR156		0	$488.62
		22ETR156 Total		0	$488.62
		22ETR157		0	$5.42
		22ETR157 Total		0	$5.42
		22ETR158		0	$68.30
		22ETR158 Total		0	$68.30
		22ETR159		0	$118.16
		22ETR159 Total		0	$118.16
		22ETR160		0	$31.69
		22ETR160 Total		0	$31.69
		22ETR161		0	$59.84
		22ETR161 Total		0	$59.84
		22ETR162		0	$1.57
		22ETR162 Total		0	$1.57
		22ETR163		0	$30.36
		22ETR163 Total		0	$30.36
		22ETR164		0	$16.36
		22ETR164 Total		0	$16.36
		22ETR165		0	$57.07
		22ETR165 Total		0	$57.07
		22ETR166		0	$24.58
		22ETR166 Total		0	$24.58

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202205**	22ETR167		0	$11.81
		22ETR167 Total		0	$11.81
		22ETR168		0	$21.63
		22ETR168 Total		0	$21.63
		22ETR169		0	$68.89
		22ETR169 Total		0	$68.89
		22ETR170		0	$569.43
		22ETR170 Total		0	$569.43
		22ETR172		0	$85.49
		22ETR172 Total		0	$85.49
		22ETR173		0	$49.42
		22ETR173 Total		0	$49.42
		22ETR174		0	$4.10
		22ETR174 Total		0	$4.10
		22ETR175		0	$34.48
		22ETR175 Total		0	$34.48
		22ETR176		0	$28.73
		22ETR176 Total		0	$28.73
		22ETR177		0	$26.58
		22ETR177 Total		0	$26.58
		22ETR178		0	$40.24
		22ETR178 Total		0	$40.24
		22ETR179		0	$48.98
		22ETR179 Total		0	$48.98
		22ETR180		0	$51.65
		22ETR180 Total		0	$51.65
		22ETR190		0	$59.30
		22ETR190 Total		0	$59.30
		22ETR191		0	$39.88
		22ETR191 Total		0	$39.88
		22ETR194		0	$12.21

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202205**	22ETR194 Total		0	$12.21
		22ETR195		0	$26.97
		22ETR195 Total		0	$26.97
		22ETR196		0	$319.15
		22ETR196 Total		0	$319.15
		22ETR405		0	$582.98
		22ETR405 Total		0	$582.98
		22ETR406		0	$204.99
		22ETR406 Total		0	$204.99
		22ETR407		0	$39.30
		22ETR407 Total		0	$39.30
		22ETR903		0	$35.61
		22ETR903 Total		0	$35.61
		22ETR910		0	$19.66
		22ETR910 Total		0	$19.66
		22ETR928		0	$328.56
		22ETR928 Total		0	$328.56
		22ETR931		0	$140.23
		22ETR931 Total		0	$140.23
		22ETR932		0	$9.55
		22ETR932 Total		0	$9.55
		22ETR936		0	$27.58
		22ETR936 Total		0	$27.58
		22ETR938		0	$19.80
		22ETR938 Total		0	$19.80
		22ETR941		0	$29.12
		22ETR941 Total		0	$29.12
		22ETR942		0	$286.04
		22ETR942 Total		0	$286.04
		22ETR943		0	$61.46
		22ETR943 Total		0	$61.46

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202205**	22ETRECI		0	$1,147.32
		22ETRECI Total		0	$1,147.32
	202205 Total			**0**	**$18,011.11**
	202206	22ETR002		0	$41.39
		22ETR002 Total		0	$41.39
		22ETR003		0	$148.89
		22ETR003 Total		0	$148.89
		22ETR004		0	$106.33
		22ETR004 Total		0	$106.33
		22ETR010		0	$157.44
		22ETR010 Total		0	$157.44
		22ETR012		0	$5.08
		22ETR012 Total		0	$5.08
		22ETR013		0	$430.25
		22ETR013 Total		0	$430.25
		22ETR014		0	$141.75
		22ETR014 Total		0	$141.75
		22ETR018		0	$6.01
		22ETR018 Total		0	$6.01
		22ETR019		0	$93.73
		22ETR019 Total		0	$93.73
		22ETR022		0	$1,103.33
		22ETR022 Total		0	$1,103.33
		22ETR023		0	$170.99
		22ETR023 Total		0	$170.99
		22ETR030		0	$579.40
		22ETR030 Total		0	$579.40
		22ETR031		0	$10.66
		22ETR031 Total		0	$10.66
		22ETR033		0	$370.99
		22ETR033 Total		0	$370.99

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202206	22ETR034		0	$130.15
		22ETR034 Total		0	$130.15
		22ETR040		0	$100.24
		22ETR040 Total		0	$100.24
		22ETR041		0	$759.26
		22ETR041 Total		0	$759.26
		22ETR042		0	$29.23
		22ETR042 Total		0	$29.23
		22ETR043		0	$48.41
		22ETR043 Total		0	$48.41
		22ETR044		0	$2.40
		22ETR044 Total		0	$2.40
		22ETR052		0	$676.66
		22ETR052 Total		0	$676.66
		22ETR053		0	$617.23
		22ETR053 Total		0	$617.23
		22ETR055		0	$802.54
		22ETR055 Total		0	$802.54
		22ETR056		0	$214.23
		22ETR056 Total		0	$214.23
		22ETR057		0	$139.11
		22ETR057 Total		0	$139.11
		22ETR065		0	$1.82
		22ETR065 Total		0	$1.82
		22ETR066		0	$33.10
		22ETR066 Total		0	$33.10
		22ETR070		0	$267.44
		22ETR070 Total		0	$267.44
		22ETR071		0	$600.73
		22ETR071 Total		0	$600.73
		22ETR075		0	$261.63

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202206**	22ETR075 Total		0	$261.63
		22ETR076		0	$9.43
		22ETR076 Total		0	$9.43
		22ETR077		0	$32.91
		22ETR077 Total		0	$32.91
		22ETR079		0	$51.38
		22ETR079 Total		0	$51.38
		22ETR080		0	$67.75
		22ETR080 Total		0	$67.75
		22ETR081		0	$54.22
		22ETR081 Total		0	$54.22
		22ETR082		0	$129.01
		22ETR082 Total		0	$129.01
		22ETR083		0	$1.68
		22ETR083 Total		0	$1.68
		22ETR084		0	$22.04
		22ETR084 Total		0	$22.04
		22ETR085		0	$182.26
		22ETR085 Total		0	$182.26
		22ETR089		0	$2.07
		22ETR089 Total		0	$2.07
		22ETR090		0	$267.22
		22ETR090 Total		0	$267.22
		22ETR091		0	$330.24
		22ETR091 Total		0	$330.24
		22ETR092		0	$157.23
		22ETR092 Total		0	$157.23
		22ETR093		0	$113.20
		22ETR093 Total		0	$113.20
		22ETR094		0	$534.43
		22ETR094 Total		0	$534.43

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202206	22ETR095		0	$72.64
		22ETR095 Total		0	$72.64
		22ETR096		0	$278.12
		22ETR096 Total		0	$278.12
		22ETR097		0	$84.15
		22ETR097 Total		0	$84.15
		22ETR098		0	$104.31
		22ETR098 Total		0	$104.31
		22ETR099		0	$47.25
		22ETR099 Total		0	$47.25
		22ETR100		0	$43.85
		22ETR100 Total		0	$43.85
		22ETR101		0	$31.72
		22ETR101 Total		0	$31.72
		22ETR102		0	$222.88
		22ETR102 Total		0	$222.88
		22ETR103		0	$350.47
		22ETR103 Total		0	$350.47
		22ETR110		0	$110.45
		22ETR110 Total		0	$110.45
		22ETR111		0	$378.85
		22ETR111 Total		0	$378.85
		22ETR112		0	$23.27
		22ETR112 Total		0	$23.27
		22ETR113		0	$116.66
		22ETR113 Total		0	$116.66
		22ETR114		0	$376.62
		22ETR114 Total		0	$376.62
		22ETR116		0	$200.62
		22ETR116 Total		0	$200.62
		22ETR117		0	$309.54

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202206**	22ETR117 Total		0	$309.54
		22ETR118		0	$118.68
		22ETR118 Total		0	$118.68
		22ETR120		0	$4.50
		22ETR120 Total		0	$4.50
		22ETR121		0	$6.74
		22ETR121 Total		0	$6.74
		22ETR122		0	$58.95
		22ETR122 Total		0	$58.95
		22ETR132		0	$26.98
		22ETR132 Total		0	$26.98
		22ETR133		0	$227.53
		22ETR133 Total		0	$227.53
		22ETR136		0	$1,307.19
		22ETR136 Total		0	$1,307.19
		22ETR137		0	$794.59
		22ETR137 Total		0	$794.59
		22ETR139		0	-$2.76
		22ETR139 Total		0	-$2.76
		22ETR141		0	$65.64
		22ETR141 Total		0	$65.64
		22ETR151		0	$21.42
		22ETR151 Total		0	$21.42
		22ETR152		0	$41.99
		22ETR152 Total		0	$41.99
		22ETR153		0	$37.79
		22ETR153 Total		0	$37.79
		22ETR155		0	$96.40
		22ETR155 Total		0	$96.40
		22ETR156		0	$91.04
		22ETR156 Total		0	$91.04

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202206**	22ETR157		0	$22.83
		22ETR157 Total		0	$22.83
		22ETR158		0	$394.61
		22ETR158 Total		0	$394.61
		22ETR159		0	$427.47
		22ETR159 Total		0	$427.47
		22ETR160		0	$68.43
		22ETR160 Total		0	$68.43
		22ETR161		0	$69.08
		22ETR161 Total		0	$69.08
		22ETR162		0	$18.47
		22ETR162 Total		0	$18.47
		22ETR163		0	$10.10
		22ETR163 Total		0	$10.10
		22ETR164		0	$29.79
		22ETR164 Total		0	$29.79
		22ETR165		0	$22.14
		22ETR165 Total		0	$22.14
		22ETR166		0	$404.19
		22ETR166 Total		0	$404.19
		22ETR167		0	$3.13
		22ETR167 Total		0	$3.13
		22ETR168		0	$29.71
		22ETR168 Total		0	$29.71
		22ETR169		0	$162.29
		22ETR169 Total		0	$162.29
		22ETR170		0	$53.11
		22ETR170 Total		0	$53.11
		22ETR172		0	$19.46
		22ETR172 Total		0	$19.46
		22ETR173		0	$28.90

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202206**	22ETR173 Total		0	$28.90
		22ETR174		0	$76.73
		22ETR174 Total		0	$76.73
		22ETR175		0	$3.01
		22ETR175 Total		0	$3.01
		22ETR177		0	$12.59
		22ETR177 Total		0	$12.59
		22ETR178		0	$2.44
		22ETR178 Total		0	$2.44
		22ETR179		0	$6.54
		22ETR179 Total		0	$6.54
		22ETR180		0	$468.53
		22ETR180 Total		0	$468.53
		22ETR190		0	$23.49
		22ETR190 Total		0	$23.49
		22ETR191		0	$82.49
		22ETR191 Total		0	$82.49
		22ETR192		0	$80.08
		22ETR192 Total		0	$80.08
		22ETR194		0	$155.22
		22ETR194 Total		0	$155.22
		22ETR195		0	$792.59
		22ETR195 Total		0	$792.59
		22ETR196		0	$88.05
		22ETR196 Total		0	$88.05
		22ETR405		0	$155.27
		22ETR405 Total		0	$155.27
		22ETR406		0	$1,515.78
		22ETR406 Total		0	$1,515.78
		22ETR407		0	$4.74
		22ETR407 Total		0	$4.74

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202206	22ETR903		0	$14.26
		22ETR903 Total		0	$14.26
		22ETR910		0	$82.57
		22ETR910 Total		0	$82.57
		22ETR928		0	$1,019.65
		22ETR928 Total		0	$1,019.65
		22ETR929		0	$48.73
		22ETR929 Total		0	$48.73
		22ETR931		0	$206.70
		22ETR931 Total		0	$206.70
		22ETR934		0	$16.28
		22ETR934 Total		0	$16.28
		22ETR936		0	$44.16
		22ETR936 Total		0	$44.16
		22ETR938		0	$1.28
		22ETR938 Total		0	$1.28
		22ETR941		0	$0.07
		22ETR941 Total		0	$0.07
		22ETR942		0	$192.10
		22ETR942 Total		0	$192.10
		22ETR943		0	$445.95
		22ETR943 Total		0	$445.95
		22ETRECI		0	$1,263.38
		22ETRECI Total		0	$1,263.38
	202206 Total			0	$24,219.96
	202207	22ETR002		0	$163.78
		22ETR002 Total		0	$163.78
		22ETR003		0	$41.54
		22ETR003 Total		0	$41.54
		22ETR004		0	$49.07
		22ETR004 Total		0	$49.07

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202207	22ETR005		0	$156.51
		22ETR005 Total		0	$156.51
		22ETR008		0	$157.55
		22ETR008 Total		0	$157.55
		22ETR010		0	$591.79
		22ETR010 Total		0	$591.79
		22ETR012		0	$1,016.17
		22ETR012 Total		0	$1,016.17
		22ETR013		0	$369.84
		22ETR013 Total		0	$369.84
		22ETR014		0	$652.80
		22ETR014 Total		0	$652.80
		22ETR018		0	$58.52
		22ETR018 Total		0	$58.52
		22ETR019		0	$27.75
		22ETR019 Total		0	$27.75
		22ETR020		0	$43.18
		22ETR020 Total		0	$43.18
		22ETR022		0	$125.18
		22ETR022 Total		0	$125.18
		22ETR023		0	$14.54
		22ETR023 Total		0	$14.54
		22ETR030		0	$425.78
		22ETR030 Total		0	$425.78
		22ETR031		0	$5.69
		22ETR031 Total		0	$5.69
		22ETR032		0	$6.44
		22ETR032 Total		0	$6.44
		22ETR033		0	$614.45
		22ETR033 Total		0	$614.45
		22ETR034		0	$49.53

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202207**	22ETR034 Total		0	$49.53
		22ETR040		0	$97.44
		22ETR040 Total		0	$97.44
		22ETR041		0	$259.48
		22ETR041 Total		0	$259.48
		22ETR042		0	$9.39
		22ETR042 Total		0	$9.39
		22ETR043		0	$6.56
		22ETR043 Total		0	$6.56
		22ETR044		0	$41.14
		22ETR044 Total		0	$41.14
		22ETR051		0	$170.64
		22ETR051 Total		0	$170.64
		22ETR052		0	$2,482.07
		22ETR052 Total		0	$2,482.07
		22ETR053		0	$113.27
		22ETR053 Total		0	$113.27
		22ETR054		0	$337.62
		22ETR054 Total		0	$337.62
		22ETR055		0	$448.90
		22ETR055 Total		0	$448.90
		22ETR056		0	$665.17
		22ETR056 Total		0	$665.17
		22ETR057		0	$261.03
		22ETR057 Total		0	$261.03
		22ETR065		0	$1,461.47
		22ETR065 Total		0	$1,461.47
		22ETR066		0	$596.88
		22ETR066 Total		0	$596.88
		22ETR070		0	$342.47
		22ETR070 Total		0	$342.47

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202207	22ETR071		0	$394.64
		22ETR071 Total		0	$394.64
		22ETR075		0	$96.93
		22ETR075 Total		0	$96.93
		22ETR076		0	$101.51
		22ETR076 Total		0	$101.51
		22ETR077		0	$135.74
		22ETR077 Total		0	$135.74
		22ETR078		0	$24.65
		22ETR078 Total		0	$24.65
		22ETR079		0	$153.80
		22ETR079 Total		0	$153.80
		22ETR080		0	$392.71
		22ETR080 Total		0	$392.71
		22ETR081		0	$361.66
		22ETR081 Total		0	$361.66
		22ETR082		0	$72.75
		22ETR082 Total		0	$72.75
		22ETR083		0	$22.09
		22ETR083 Total		0	$22.09
		22ETR084		0	$46.48
		22ETR084 Total		0	$46.48
		22ETR085		0	$680.93
		22ETR085 Total		0	$680.93
		22ETR089		0	$597.51
		22ETR089 Total		0	$597.51
		22ETR090		0	$117.50
		22ETR090 Total		0	$117.50
		22ETR091		0	$225.80
		22ETR091 Total		0	$225.80
		22ETR092		0	$468.63

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202207**	22ETR092 Total		0	$468.63
		22ETR093		0	$28.00
		22ETR093 Total		0	$28.00
		22ETR094		0	$420.92
		22ETR094 Total		0	$420.92
		22ETR095		0	$126.10
		22ETR095 Total		0	$126.10
		22ETR096		0	$299.17
		22ETR096 Total		0	$299.17
		22ETR097		0	$8.40
		22ETR097 Total		0	$8.40
		22ETR098		0	$66.91
		22ETR098 Total		0	$66.91
		22ETR099		0	$19.55
		22ETR099 Total		0	$19.55
		22ETR100		0	$275.46
		22ETR100 Total		0	$275.46
		22ETR101		0	$88.29
		22ETR101 Total		0	$88.29
		22ETR102		0	$191.46
		22ETR102 Total		0	$191.46
		22ETR103		0	$273.30
		22ETR103 Total		0	$273.30
		22ETR110		0	$5.19
		22ETR110 Total		0	$5.19
		22ETR111		0	$613.32
		22ETR111 Total		0	$613.32
		22ETR112		0	$127.10
		22ETR112 Total		0	$127.10
		22ETR113		0	$71.19
		22ETR113 Total		0	$71.19

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202207	22ETR114		0	$1,409.44
		22ETR114 Total		0	$1,409.44
		22ETR115		0	$79.77
		22ETR115 Total		0	$79.77
		22ETR116		0	$482.04
		22ETR116 Total		0	$482.04
		22ETR117		0	$253.76
		22ETR117 Total		0	$253.76
		22ETR118		0	$611.50
		22ETR118 Total		0	$611.50
		22ETR119		0	$6.61
		22ETR119 Total		0	$6.61
		22ETR121		0	$504.41
		22ETR121 Total		0	$504.41
		22ETR122		0	$87.13
		22ETR122 Total		0	$87.13
		22ETR123		0	$11.80
		22ETR123 Total		0	$11.80
		22ETR130		0	$276.32
		22ETR130 Total		0	$276.32
		22ETR131		0	$745.47
		22ETR131 Total		0	$745.47
		22ETR132		0	$122.42
		22ETR132 Total		0	$122.42
		22ETR133		0	$76.54
		22ETR133 Total		0	$76.54
		22ETR134		0	$229.26
		22ETR134 Total		0	$229.26
		22ETR135		0	$371.68
		22ETR135 Total		0	$371.68
		22ETR136		0	$1,739.15

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202207**	22ETR136 Total		0	$1,739.15
		22ETR137		0	$369.29
		22ETR137 Total		0	$369.29
		22ETR138		0	$376.25
		22ETR138 Total		0	$376.25
		22ETR140		0	$539.02
		22ETR140 Total		0	$539.02
		22ETR151		0	$58.00
		22ETR151 Total		0	$58.00
		22ETR152		0	$3.43
		22ETR152 Total		0	$3.43
		22ETR153		0	$53.34
		22ETR153 Total		0	$53.34
		22ETR154		0	$105.65
		22ETR154 Total		0	$105.65
		22ETR155		0	$317.75
		22ETR155 Total		0	$317.75
		22ETR156		0	$74.11
		22ETR156 Total		0	$74.11
		22ETR157		0	$157.78
		22ETR157 Total		0	$157.78
		22ETR158		0	$942.13
		22ETR158 Total		0	$942.13
		22ETR159		0	$1,056.36
		22ETR159 Total		0	$1,056.36
		22ETR160		0	$44.97
		22ETR160 Total		0	$44.97
		22ETR161		0	$191.21
		22ETR161 Total		0	$191.21
		22ETR162		0	$541.97
		22ETR162 Total		0	$541.97

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202207	22ETR163		0	$391.56
		22ETR163 Total		0	$391.56
		22ETR164		0	$651.51
		22ETR164 Total		0	$651.51
		22ETR165		0	$163.09
		22ETR165 Total		0	$163.09
		22ETR166		0	$133.06
		22ETR166 Total		0	$133.06
		22ETR167		0	$102.08
		22ETR167 Total		0	$102.08
		22ETR168		0	$255.15
		22ETR168 Total		0	$255.15
		22ETR169		0	$16.10
		22ETR169 Total		0	$16.10
		22ETR170		0	$280.61
		22ETR170 Total		0	$280.61
		22ETR171		0	$21.54
		22ETR171 Total		0	$21.54
		22ETR172		0	$44.21
		22ETR172 Total		0	$44.21
		22ETR173		0	$271.73
		22ETR173 Total		0	$271.73
		22ETR174		0	$759.06
		22ETR174 Total		0	$759.06
		22ETR175		0	$184.73
		22ETR175 Total		0	$184.73
		22ETR176		0	$181.52
		22ETR176 Total		0	$181.52
		22ETR177		0	$303.45
		22ETR177 Total		0	$303.45
		22ETR178		0	$96.58

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202207**	22ETR178 Total		0	$96.58
		22ETR179		0	$93.67
		22ETR179 Total		0	$93.67
		22ETR180		0	$32.20
		22ETR180 Total		0	$32.20
		22ETR190		0	$13.97
		22ETR190 Total		0	$13.97
		22ETR191		0	$416.64
		22ETR191 Total		0	$416.64
		22ETR192		0	$171.73
		22ETR192 Total		0	$171.73
		22ETR194		0	$212.35
		22ETR194 Total		0	$212.35
		22ETR195		0	$259.00
		22ETR195 Total		0	$259.00
		22ETR196		0	$467.41
		22ETR196 Total		0	$467.41
		22ETR405		0	$326.31
		22ETR405 Total		0	$326.31
		22ETR406		0	$906.00
		22ETR406 Total		0	$906.00
		22ETR407		0	$40.95
		22ETR407 Total		0	$40.95
		22ETR903		0	$13.71
		22ETR903 Total		0	$13.71
		22ETR904		0	$19.32
		22ETR904 Total		0	$19.32
		22ETR908		0	$310.84
		22ETR908 Total		0	$310.84
		22ETR910		0	$205.32
		22ETR910 Total		0	$205.32

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202207**	22ETR928		0	$149.87
		22ETR928 Total		0	$149.87
		22ETR929		0	$224.63
		22ETR929 Total		0	$224.63
		22ETR930		0	$30.20
		22ETR930 Total		0	$30.20
		22ETR931		0	$83.25
		22ETR931 Total		0	$83.25
		22ETR932		0	$47.20
		22ETR932 Total		0	$47.20
		22ETR933		0	$139.08
		22ETR933 Total		0	$139.08
		22ETR934		0	$24.19
		22ETR934 Total		0	$24.19
		22ETR936		0	$199.54
		22ETR936 Total		0	$199.54
		22ETR937		0	$21.48
		22ETR937 Total		0	$21.48
		22ETR938		0	$297.26
		22ETR938 Total		0	$297.26
		22ETR941		0	$238.64
		22ETR941 Total		0	$238.64
		22ETR942		0	$827.36
		22ETR942 Total		0	$827.36
		22ETR943		0	$212.53
		22ETR943 Total		0	$212.53
	202207 Total			**0**	**$40,050.52**
	202208	22ETR002		0	$5.81
		22ETR002 Total		0	$5.81
		22ETR003		0	$37.60
		22ETR003 Total		0	$37.60

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202208	22ETR005		0	$125.14
		22ETR005 Total		0	$125.14
		22ETR007		0	$45.34
		22ETR007 Total		0	$45.34
		22ETR008		0	$144.72
		22ETR008 Total		0	$144.72
		22ETR010		0	$322.31
		22ETR010 Total		0	$322.31
		22ETR012		0	$565.13
		22ETR012 Total		0	$565.13
		22ETR013		0	$745.18
		22ETR013 Total		0	$745.18
		22ETR014		0	$251.37
		22ETR014 Total		0	$251.37
		22ETR016		0	$197.33
		22ETR016 Total		0	$197.33
		22ETR018		0	$159.61
		22ETR018 Total		0	$159.61
		22ETR023		0	-$0.47
		22ETR023 Total		0	-$0.47
		22ETR030		0	$173.51
		22ETR030 Total		0	$173.51
		22ETR031		0	$40.24
		22ETR031 Total		0	$40.24
		22ETR032		0	$12.40
		22ETR032 Total		0	$12.40
		22ETR033		0	$58.28
		22ETR033 Total		0	$58.28
		22ETR034		0	$18.70
		22ETR034 Total		0	$18.70
		22ETR040		0	$260.99

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202208**	22ETR040 Total		0	$260.99
		22ETR041		0	$90.85
		22ETR041 Total		0	$90.85
		22ETR042		0	$24.65
		22ETR042 Total		0	$24.65
		22ETR043		0	$41.41
		22ETR043 Total		0	$41.41
		22ETR044		0	$76.38
		22ETR044 Total		0	$76.38
		22ETR051		0	$606.85
		22ETR051 Total		0	$606.85
		22ETR052		0	$659.03
		22ETR052 Total		0	$659.03
		22ETR053		0	$25.83
		22ETR053 Total		0	$25.83
		22ETR054		0	$174.25
		22ETR054 Total		0	$174.25
		22ETR055		0	$305.87
		22ETR055 Total		0	$305.87
		22ETR056		0	$545.88
		22ETR056 Total		0	$545.88
		22ETR057		0	$907.82
		22ETR057 Total		0	$907.82
		22ETR065		0	$408.33
		22ETR065 Total		0	$408.33
		22ETR066		0	$556.38
		22ETR066 Total		0	$556.38
		22ETR070		0	$107.97
		22ETR070 Total		0	$107.97
		22ETR071		0	$97.69
		22ETR071 Total		0	$97.69

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202208	22ETR075		0	$193.22
		22ETR075 Total		0	$193.22
		22ETR076		0	$50.53
		22ETR076 Total		0	$50.53
		22ETR077		0	$24.65
		22ETR077 Total		0	$24.65
		22ETR078		0	$5.72
		22ETR078 Total		0	$5.72
		22ETR079		0	$233.11
		22ETR079 Total		0	$233.11
		22ETR080		0	$358.21
		22ETR080 Total		0	$358.21
		22ETR081		0	$121.95
		22ETR081 Total		0	$121.95
		22ETR082		0	$28.73
		22ETR082 Total		0	$28.73
		22ETR083		0	$27.03
		22ETR083 Total		0	$27.03
		22ETR084		0	$48.72
		22ETR084 Total		0	$48.72
		22ETR085		0	$53.82
		22ETR085 Total		0	$53.82
		22ETR089		0	$420.05
		22ETR089 Total		0	$420.05
		22ETR090		0	$48.98
		22ETR090 Total		0	$48.98
		22ETR091		0	$130.57
		22ETR091 Total		0	$130.57
		22ETR092		0	$82.67
		22ETR092 Total		0	$82.67
		22ETR093		0	$23.61

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202208**	22ETR093 Total		0	$23.61
		22ETR094		0	$141.02
		22ETR094 Total		0	$141.02
		22ETR095		0	$84.28
		22ETR095 Total		0	$84.28
		22ETR096		0	$51.55
		22ETR096 Total		0	$51.55
		22ETR097		0	$161.16
		22ETR097 Total		0	$161.16
		22ETR098		0	$11.48
		22ETR098 Total		0	$11.48
		22ETR100		0	$54.76
		22ETR100 Total		0	$54.76
		22ETR101		0	-$0.41
		22ETR101 Total		0	-$0.41
		22ETR102		0	$138.46
		22ETR102 Total		0	$138.46
		22ETR103		0	$130.55
		22ETR103 Total		0	$130.55
		22ETR111		0	$181.00
		22ETR111 Total		0	$181.00
		22ETR112		0	$59.48
		22ETR112 Total		0	$59.48
		22ETR114		0	$664.13
		22ETR114 Total		0	$664.13
		22ETR115		0	$140.96
		22ETR115 Total		0	$140.96
		22ETR116		0	$186.73
		22ETR116 Total		0	$186.73
		22ETR117		0	$16.19
		22ETR117 Total		0	$16.19

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202208	22ETR118		0	$174.51
		22ETR118 Total		0	$174.51
		22ETR120		0	$51.81
		22ETR120 Total		0	$51.81
		22ETR121		0	$601.27
		22ETR121 Total		0	$601.27
		22ETR122		0	$11.78
		22ETR122 Total		0	$11.78
		22ETR130		0	$122.91
		22ETR130 Total		0	$122.91
		22ETR131		0	$383.61
		22ETR131 Total		0	$383.61
		22ETR133		0	$279.64
		22ETR133 Total		0	$279.64
		22ETR134		0	-$3.63
		22ETR134 Total		0	-$3.63
		22ETR135		0	$85.02
		22ETR135 Total		0	$85.02
		22ETR137		0	$519.17
		22ETR137 Total		0	$519.17
		22ETR138		0	$979.55
		22ETR138 Total		0	$979.55
		22ETR140		0	$158.35
		22ETR140 Total		0	$158.35
		22ETR150		0	$685.27
		22ETR150 Total		0	$685.27
		22ETR151		0	$86.54
		22ETR151 Total		0	$86.54
		22ETR152		0	$2.86
		22ETR152 Total		0	$2.86
		22ETR154		0	$78.04

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202208**	22ETR154 Total		0	$78.04
		22ETR155		0	$0.77
		22ETR155 Total		0	$0.77
		22ETR156		0	$98.79
		22ETR156 Total		0	$98.79
		22ETR157		0	$31.04
		22ETR157 Total		0	$31.04
		22ETR158		0	$26.89
		22ETR158 Total		0	$26.89
		22ETR159		0	$13.38
		22ETR159 Total		0	$13.38
		22ETR160		0	$1.31
		22ETR160 Total		0	$1.31
		22ETR161		0	$52.93
		22ETR161 Total		0	$52.93
		22ETR162		0	$447.52
		22ETR162 Total		0	$447.52
		22ETR163		0	$107.44
		22ETR163 Total		0	$107.44
		22ETR164		0	$341.14
		22ETR164 Total		0	$341.14
		22ETR165		0	$80.53
		22ETR165 Total		0	$80.53
		22ETR166		0	$31.40
		22ETR166 Total		0	$31.40
		22ETR167		0	$46.46
		22ETR167 Total		0	$46.46
		22ETR168		0	$529.40
		22ETR168 Total		0	$529.40
		22ETR169		0	$5.63
		22ETR169 Total		0	$5.63

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202208	22ETR170		0	$88.52
		22ETR170 Total		0	$88.52
		22ETR173		0	$143.46
		22ETR173 Total		0	$143.46
		22ETR174		0	$460.71
		22ETR174 Total		0	$460.71
		22ETR175		0	$6.18
		22ETR175 Total		0	$6.18
		22ETR176		0	$117.52
		22ETR176 Total		0	$117.52
		22ETR177		0	$129.47
		22ETR177 Total		0	$129.47
		22ETR178		0	$124.81
		22ETR178 Total		0	$124.81
		22ETR179		0	$122.63
		22ETR179 Total		0	$122.63
		22ETR180		0	$263.44
		22ETR180 Total		0	$263.44
		22ETR190		0	$59.25
		22ETR190 Total		0	$59.25
		22ETR191		0	$29.03
		22ETR191 Total		0	$29.03
		22ETR194		0	$393.36
		22ETR194 Total		0	$393.36
		22ETR195		0	$345.33
		22ETR195 Total		0	$345.33
		22ETR196		0	$241.75
		22ETR196 Total		0	$241.75
		22ETR405		0	$65.50
		22ETR405 Total		0	$65.50
		22ETR406		0	$655.40

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202208**	22ETR406 Total		0	$655.40
		22ETR407		0	$48.09
		22ETR407 Total		0	$48.09
		22ETR903		0	$200.06
		22ETR903 Total		0	$200.06
		22ETR904		0	-$0.62
		22ETR904 Total		0	-$0.62
		22ETR908		0	$42.49
		22ETR908 Total		0	$42.49
		22ETR910		0	$100.72
		22ETR910 Total		0	$100.72
		22ETR928		0	-$0.18
		22ETR928 Total		0	-$0.18
		22ETR929		0	$12.38
		22ETR929 Total		0	$12.38
		22ETR930		0	$96.04
		22ETR930 Total		0	$96.04
		22ETR931		0	$92.78
		22ETR931 Total		0	$92.78
		22ETR932		0	$14.05
		22ETR932 Total		0	$14.05
		22ETR933		0	$32.82
		22ETR933 Total		0	$32.82
		22ETR934		0	$12.29
		22ETR934 Total		0	$12.29
		22ETR936		0	$356.28
		22ETR936 Total		0	$356.28
		22ETR937		0	$2.86
		22ETR937 Total		0	$2.86
		22ETR938		0	$181.95
		22ETR938 Total		0	$181.95

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202208**	22ETR941		0	$148.36
		22ETR941 Total		0	$148.36
		22ETR942		0	$82.71
		22ETR942 Total		0	$82.71
		22ETR943		0	$73.75
		22ETR943 Total		0	$73.75
		22ETRECI		0	$925.00
		22ETRECI Total		0	$925.00
	202208 Total			**0**	**$23,364.81**
	202209	22ETR002		0	$24.90
		22ETR002 Total		0	$24.90
		22ETR003		0	$8.01
		22ETR003 Total		0	$8.01
		22ETR005		0	$55.63
		22ETR005 Total		0	$55.63
		22ETR006		0	$683.68
		22ETR006 Total		0	$683.68
		22ETR007		0	-$1.46
		22ETR007 Total		0	-$1.46
		22ETR008		0	$223.32
		22ETR008 Total		0	$223.32
		22ETR010		0	$208.08
		22ETR010 Total		0	$208.08
		22ETR012		0	$289.28
		22ETR012 Total		0	$289.28
		22ETR013		0	$279.76
		22ETR013 Total		0	$279.76
		22ETR014		0	$347.36
		22ETR014 Total		0	$347.36
		22ETR016		0	$438.40
		22ETR016 Total		0	$438.40

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202209	22ETR018		0	$380.91
		22ETR018 Total		0	$380.91
		22ETR019		0	$464.62
		22ETR019 Total		0	$464.62
		22ETR020		0	$68.41
		22ETR020 Total		0	$68.41
		22ETR022		0	$23.04
		22ETR022 Total		0	$23.04
		22ETR023		0	$135.05
		22ETR023 Total		0	$135.05
		22ETR030		0	$257.20
		22ETR030 Total		0	$257.20
		22ETR031		0	$182.48
		22ETR031 Total		0	$182.48
		22ETR032		0	$194.56
		22ETR032 Total		0	$194.56
		22ETR033		0	$52.33
		22ETR033 Total		0	$52.33
		22ETR034		0	$126.47
		22ETR034 Total		0	$126.47
		22ETR040		0	$1,335.85
		22ETR040 Total		0	$1,335.85
		22ETR041		0	$400.36
		22ETR041 Total		0	$400.36
		22ETR042		0	$32.70
		22ETR042 Total		0	$32.70
		22ETR043		0	$15.85
		22ETR043 Total		0	$15.85
		22ETR051		0	$295.27
		22ETR051 Total		0	$295.27
		22ETR052		0	$1,029.86

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202209**	22ETR052 Total		0	$1,029.86
		22ETR053		0	$71.92
		22ETR053 Total		0	$71.92
		22ETR054		0	$38.74
		22ETR054 Total		0	$38.74
		22ETR055		0	$654.51
		22ETR055 Total		0	$654.51
		22ETR056		0	$842.24
		22ETR056 Total		0	$842.24
		22ETR057		0	$375.09
		22ETR057 Total		0	$375.09
		22ETR065		0	$1,058.25
		22ETR065 Total		0	$1,058.25
		22ETR066		0	$1,450.26
		22ETR066 Total		0	$1,450.26
		22ETR070		0	$90.44
		22ETR070 Total		0	$90.44
		22ETR071		0	$1,646.85
		22ETR071 Total		0	$1,646.85
		22ETR075		0	$472.33
		22ETR075 Total		0	$472.33
		22ETR076		0	$144.93
		22ETR076 Total		0	$144.93
		22ETR077		0	$193.00
		22ETR077 Total		0	$193.00
		22ETR078		0	$50.03
		22ETR078 Total		0	$50.03
		22ETR079		0	$195.99
		22ETR079 Total		0	$195.99
		22ETR080		0	$323.28
		22ETR080 Total		0	$323.28

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202209	22ETR081		0	$24.31
		22ETR081 Total		0	$24.31
		22ETR082		0	$101.74
		22ETR082 Total		0	$101.74
		22ETR083		0	$149.39
		22ETR083 Total		0	$149.39
		22ETR084		0	$224.71
		22ETR084 Total		0	$224.71
		22ETR085		0	$385.47
		22ETR085 Total		0	$385.47
		22ETR089		0	$628.94
		22ETR089 Total		0	$628.94
		22ETR090		0	$179.99
		22ETR090 Total		0	$179.99
		22ETR091		0	$438.90
		22ETR091 Total		0	$438.90
		22ETR092		0	$12.79
		22ETR092 Total		0	$12.79
		22ETR093		0	$22.62
		22ETR093 Total		0	$22.62
		22ETR094		0	$285.37
		22ETR094 Total		0	$285.37
		22ETR095		0	$84.91
		22ETR095 Total		0	$84.91
		22ETR096		0	$36.98
		22ETR096 Total		0	$36.98
		22ETR097		0	$68.38
		22ETR097 Total		0	$68.38
		22ETR098		0	$33.62
		22ETR098 Total		0	$33.62
		22ETR099		0	$155.15

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202209**	22ETR099 Total		0	$155.15
		22ETR100		0	$101.61
		22ETR100 Total		0	$101.61
		22ETR101		0	$12.06
		22ETR101 Total		0	$12.06
		22ETR102		0	-$1.22
		22ETR102 Total		0	-$1.22
		22ETR103		0	$94.60
		22ETR103 Total		0	$94.60
		22ETR110		0	$1.39
		22ETR110 Total		0	$1.39
		22ETR111		0	$273.09
		22ETR111 Total		0	$273.09
		22ETR112		0	$33.32
		22ETR112 Total		0	$33.32
		22ETR113		0	$32.78
		22ETR113 Total		0	$32.78
		22ETR114		0	$904.72
		22ETR114 Total		0	$904.72
		22ETR115		0	$290.22
		22ETR115 Total		0	$290.22
		22ETR116		0	$370.51
		22ETR116 Total		0	$370.51
		22ETR117		0	$35.31
		22ETR117 Total		0	$35.31
		22ETR118		0	$9.38
		22ETR118 Total		0	$9.38
		22ETR119		0	$25.76
		22ETR119 Total		0	$25.76
		22ETR120		0	$129.87
		22ETR120 Total		0	$129.87

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202209	22ETR121		0	$203.81
		22ETR121 Total		0	$203.81
		22ETR122		0	-$0.40
		22ETR122 Total		0	-$0.40
		22ETR132		0	$123.66
		22ETR132 Total		0	$123.66
		22ETR133		0	$788.97
		22ETR133 Total		0	$788.97
		22ETR135		0	$1,118.57
		22ETR135 Total		0	$1,118.57
		22ETR136		0	$150.99
		22ETR136 Total		0	$150.99
		22ETR137		0	$1,057.12
		22ETR137 Total		0	$1,057.12
		22ETR138		0	$353.94
		22ETR138 Total		0	$353.94
		22ETR139		0	$171.93
		22ETR139 Total		0	$171.93
		22ETR140		0	$129.47
		22ETR140 Total		0	$129.47
		22ETR141		0	$24.63
		22ETR141 Total		0	$24.63
		22ETR150		0	$116.26
		22ETR150 Total		0	$116.26
		22ETR151		0	$16.81
		22ETR151 Total		0	$16.81
		22ETR152		0	$4.13
		22ETR152 Total		0	$4.13
		22ETR153		0	$388.93
		22ETR153 Total		0	$388.93
		22ETR154		0	$36.73

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202209**	22ETR154 Total		0	$36.73
		22ETR155		0	$495.13
		22ETR155 Total		0	$495.13
		22ETR156		0	$0.39
		22ETR156 Total		0	$0.39
		22ETR157		0	$56.20
		22ETR157 Total		0	$56.20
		22ETR158		0	$16.58
		22ETR158 Total		0	$16.58
		22ETR159		0	$274.13
		22ETR159 Total		0	$274.13
		22ETR160		0	$189.15
		22ETR160 Total		0	$189.15
		22ETR162		0	$41.92
		22ETR162 Total		0	$41.92
		22ETR163		0	$90.78
		22ETR163 Total		0	$90.78
		22ETR164		0	$388.22
		22ETR164 Total		0	$388.22
		22ETR165		0	$4.37
		22ETR165 Total		0	$4.37
		22ETR166		0	$350.55
		22ETR166 Total		0	$350.55
		22ETR167		0	$3.81
		22ETR167 Total		0	$3.81
		22ETR168		0	$381.28
		22ETR168 Total		0	$381.28
		22ETR169		0	$160.71
		22ETR169 Total		0	$160.71
		22ETR170		0	$167.81
		22ETR170 Total		0	$167.81

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202209**	22ETR172		0	$4.20
		22ETR172 Total		0	$4.20
		22ETR173		0	$50.58
		22ETR173 Total		0	$50.58
		22ETR174		0	$110.41
		22ETR174 Total		0	$110.41
		22ETR175		0	$194.64
		22ETR175 Total		0	$194.64
		22ETR176		0	$65.19
		22ETR176 Total		0	$65.19
		22ETR177		0	$118.70
		22ETR177 Total		0	$118.70
		22ETR178		0	$220.08
		22ETR178 Total		0	$220.08
		22ETR179		0	$18.62
		22ETR179 Total		0	$18.62
		22ETR180		0	$103.72
		22ETR180 Total		0	$103.72
		22ETR190		0	$62.40
		22ETR190 Total		0	$62.40
		22ETR191		0	$149.47
		22ETR191 Total		0	$149.47
		22ETR194		0	$102.15
		22ETR194 Total		0	$102.15
		22ETR195		0	$576.92
		22ETR195 Total		0	$576.92
		22ETR196		0	$477.95
		22ETR196 Total		0	$477.95
		22ETR405		0	$412.88
		22ETR405 Total		0	$412.88
		22ETR406		0	$520.98

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202209**	22ETR406 Total		0	$520.98
		22ETR407		0	$3.45
		22ETR407 Total		0	$3.45
		22ETR903		0	$6.99
		22ETR903 Total		0	$6.99
		22ETR908		0	$800.75
		22ETR908 Total		0	$800.75
		22ETR910		0	$333.62
		22ETR910 Total		0	$333.62
		22ETR930		0	$6.20
		22ETR930 Total		0	$6.20
		22ETR931		0	$105.56
		22ETR931 Total		0	$105.56
		22ETR932		0	$296.31
		22ETR932 Total		0	$296.31
		22ETR933		0	$121.09
		22ETR933 Total		0	$121.09
		22ETR934		0	$1.03
		22ETR934 Total		0	$1.03
		22ETR936		0	$151.49
		22ETR936 Total		0	$151.49
		22ETR937		0	$43.59
		22ETR937 Total		0	$43.59
		22ETR938		0	$55.29
		22ETR938 Total		0	$55.29
		22ETR941		0	$100.23
		22ETR941 Total		0	$100.23
		22ETR942		0	$437.97
		22ETR942 Total		0	$437.97
		22ETR943		0	$74.90
		22ETR943 Total		0	$74.90

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202209 Total**			**0**	**$33,340.39**
	202210	22ETR002		0	$18.47
		22ETR002 Total		0	$18.47
		22ETR006		0	$27.64
		22ETR006 Total		0	$27.64
		22ETR007		0	$269.62
		22ETR007 Total		0	$269.62
		22ETR010		0	-$1.11
		22ETR010 Total		0	-$1.11
		22ETR012		0	$61.33
		22ETR012 Total		0	$61.33
		22ETR013		0	$1,273.59
		22ETR013 Total		0	$1,273.59
		22ETR014		0	$9.66
		22ETR014 Total		0	$9.66
		22ETR016		0	$108.99
		22ETR016 Total		0	$108.99
		22ETR018		0	$206.57
		22ETR018 Total		0	$206.57
		22ETR019		0	$48.31
		22ETR019 Total		0	$48.31
		22ETR020		0	$0.24
		22ETR020 Total		0	$0.24
		22ETR022		0	$18.34
		22ETR022 Total		0	$18.34
		22ETR023		0	$30.30
		22ETR023 Total		0	$30.30
		22ETR030		0	$224.60
		22ETR030 Total		0	$224.60
		22ETR031		0	$14.80
		22ETR031 Total		0	$14.80

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202210**	22ETR032		0	$159.15
		22ETR032 Total		0	$159.15
		22ETR033		0	$72.87
		22ETR033 Total		0	$72.87
		22ETR034		0	$160.56
		22ETR034 Total		0	$160.56
		22ETR040		0	$1,172.36
		22ETR040 Total		0	$1,172.36
		22ETR041		0	$30.87
		22ETR041 Total		0	$30.87
		22ETR043		0	$48.35
		22ETR043 Total		0	$48.35
		22ETR045		0	$9.52
		22ETR045 Total		0	$9.52
		22ETR051		0	$134.05
		22ETR051 Total		0	$134.05
		22ETR052		0	$431.26
		22ETR052 Total		0	$431.26
		22ETR053		0	$35.54
		22ETR053 Total		0	$35.54
		22ETR054		0	$29.95
		22ETR054 Total		0	$29.95
		22ETR055		0	$232.41
		22ETR055 Total		0	$232.41
		22ETR056		0	$541.77
		22ETR056 Total		0	$541.77
		22ETR057		0	$310.88
		22ETR057 Total		0	$310.88
		22ETR065		0	$887.00
		22ETR065 Total		0	$887.00
		22ETR066		0	$919.84

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202210**	22ETR066 Total		0	$919.84
		22ETR070		0	$33.07
		22ETR070 Total		0	$33.07
		22ETR071		0	$14.65
		22ETR071 Total		0	$14.65
		22ETR075		0	$217.38
		22ETR075 Total		0	$217.38
		22ETR076		0	$6.29
		22ETR076 Total		0	$6.29
		22ETR077		0	$36.49
		22ETR077 Total		0	$36.49
		22ETR078		0	$22.79
		22ETR078 Total		0	$22.79
		22ETR079		0	$536.16
		22ETR079 Total		0	$536.16
		22ETR080		0	$140.42
		22ETR080 Total		0	$140.42
		22ETR081		0	$93.83
		22ETR081 Total		0	$93.83
		22ETR082		0	$75.88
		22ETR082 Total		0	$75.88
		22ETR083		0	$77.61
		22ETR083 Total		0	$77.61
		22ETR084		0	$148.65
		22ETR084 Total		0	$148.65
		22ETR085		0	$252.13
		22ETR085 Total		0	$252.13
		22ETR089		0	$380.64
		22ETR089 Total		0	$380.64
		22ETR090		0	$206.95
		22ETR090 Total		0	$206.95

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202210	22ETR091		0	$587.90
		22ETR091 Total		0	$587.90
		22ETR092		0	$36.66
		22ETR092 Total		0	$36.66
		22ETR093		0	$69.47
		22ETR093 Total		0	$69.47
		22ETR094		0	$238.17
		22ETR094 Total		0	$238.17
		22ETR095		0	$45.36
		22ETR095 Total		0	$45.36
		22ETR096		0	$35.36
		22ETR096 Total		0	$35.36
		22ETR097		0	$9.37
		22ETR097 Total		0	$9.37
		22ETR098		0	$73.46
		22ETR098 Total		0	$73.46
		22ETR099		0	$26.61
		22ETR099 Total		0	$26.61
		22ETR100		0	$156.57
		22ETR100 Total		0	$156.57
		22ETR101		0	$305.30
		22ETR101 Total		0	$305.30
		22ETR102		0	$10.16
		22ETR102 Total		0	$10.16
		22ETR103		0	$196.20
		22ETR103 Total		0	$196.20
		22ETR111		0	$464.61
		22ETR111 Total		0	$464.61
		22ETR112		0	$64.48
		22ETR112 Total		0	$64.48
		22ETR114		0	$548.76

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202210**	22ETR114 Total		0	$548.76
		22ETR115		0	$289.37
		22ETR115 Total		0	$289.37
		22ETR116		0	$150.16
		22ETR116 Total		0	$150.16
		22ETR117		0	$3.95
		22ETR117 Total		0	$3.95
		22ETR118		0	$51.72
		22ETR118 Total		0	$51.72
		22ETR119		0	$63.22
		22ETR119 Total		0	$63.22
		22ETR120		0	$65.92
		22ETR120 Total		0	$65.92
		22ETR121		0	$52.09
		22ETR121 Total		0	$52.09
		22ETR122		0	$18.00
		22ETR122 Total		0	$18.00
		22ETR132		0	$57.75
		22ETR132 Total		0	$57.75
		22ETR133		0	$165.60
		22ETR133 Total		0	$165.60
		22ETR135		0	$9.93
		22ETR135 Total		0	$9.93
		22ETR136		0	$395.70
		22ETR136 Total		0	$395.70
		22ETR137		0	$120.65
		22ETR137 Total		0	$120.65
		22ETR138		0	$17.53
		22ETR138 Total		0	$17.53
		22ETR139		0	-$3.83
		22ETR139 Total		0	-$3.83

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202210	22ETR140		0	$80.20
		22ETR140 Total		0	$80.20
		22ETR141		0	$122.49
		22ETR141 Total		0	$122.49
		22ETR150		0	$24.73
		22ETR150 Total		0	$24.73
		22ETR151		0	-$0.24
		22ETR151 Total		0	-$0.24
		22ETR152		0	$10.07
		22ETR152 Total		0	$10.07
		22ETR153		0	$208.55
		22ETR153 Total		0	$208.55
		22ETR154		0	$186.77
		22ETR154 Total		0	$186.77
		22ETR155		0	$90.72
		22ETR155 Total		0	$90.72
		22ETR156		0	$5.15
		22ETR156 Total		0	$5.15
		22ETR157		0	$28.73
		22ETR157 Total		0	$28.73
		22ETR158		0	$1.66
		22ETR158 Total		0	$1.66
		22ETR159		0	$3.76
		22ETR159 Total		0	$3.76
		22ETR160		0	$183.24
		22ETR160 Total		0	$183.24
		22ETR161		0	$48.91
		22ETR161 Total		0	$48.91
		22ETR162		0	$29.23
		22ETR162 Total		0	$29.23
		22ETR163		0	$25.15

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202210**	22ETR163 Total		0	$25.15
		22ETR164		0	$240.29
		22ETR164 Total		0	$240.29
		22ETR165		0	$8.86
		22ETR165 Total		0	$8.86
		22ETR166		0	$268.54
		22ETR166 Total		0	$268.54
		22ETR167		0	$23.74
		22ETR167 Total		0	$23.74
		22ETR168		0	$89.90
		22ETR168 Total		0	$89.90
		22ETR170		0	$238.95
		22ETR170 Total		0	$238.95
		22ETR172		0	$201.23
		22ETR172 Total		0	$201.23
		22ETR173		0	$117.23
		22ETR173 Total		0	$117.23
		22ETR174		0	$116.41
		22ETR174 Total		0	$116.41
		22ETR175		0	$1.88
		22ETR175 Total		0	$1.88
		22ETR176		0	$2.86
		22ETR176 Total		0	$2.86
		22ETR177		0	$88.53
		22ETR177 Total		0	$88.53
		22ETR178		0	$47.88
		22ETR178 Total		0	$47.88
		22ETR179		0	$2.55
		22ETR179 Total		0	$2.55
		22ETR180		0	$499.48
		22ETR180 Total		0	$499.48

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202210	22ETR190		0	$54.79
		22ETR190 Total		0	$54.79
		22ETR191		0	$12.82
		22ETR191 Total		0	$12.82
		22ETR194		0	$7.78
		22ETR194 Total		0	$7.78
		22ETR195		0	$44.43
		22ETR195 Total		0	$44.43
		22ETR196		0	$169.67
		22ETR196 Total		0	$169.67
		22ETR405		0	$427.75
		22ETR405 Total		0	$427.75
		22ETR406		0	$194.91
		22ETR406 Total		0	$194.91
		22ETR407		0	$89.21
		22ETR407 Total		0	$89.21
		22ETR908		0	$193.61
		22ETR908 Total		0	$193.61
		22ETR910		0	$178.94
		22ETR910 Total		0	$178.94
		22ETR928		0	$274.04
		22ETR928 Total		0	$274.04
		22ETR929		0	$9.58
		22ETR929 Total		0	$9.58
		22ETR931		0	$27.39
		22ETR931 Total		0	$27.39
		22ETR933		0	$299.61
		22ETR933 Total		0	$299.61
		22ETR934		0	$10.33
		22ETR934 Total		0	$10.33
		22ETR936		0	$160.84

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202210**	22ETR936 Total		0	$160.84
		22ETR937		0	$5.78
		22ETR937 Total		0	$5.78
		22ETR938		0	$123.35
		22ETR938 Total		0	$123.35
		22ETR941		0	$19.49
		22ETR941 Total		0	$19.49
		22ETR942		0	$619.28
		22ETR942 Total		0	$619.28
		22ETR943		0	$56.21
		22ETR943 Total		0	$56.21
	202210 Total			**0**	**$20,034.13**
	202211	22ETR002		0	$1,108.93
		22ETR002 Total		0	$1,108.93
		22ETR003		0	$577.92
		22ETR003 Total		0	$577.92
		22ETR004		0	$555.33
		22ETR004 Total		0	$555.33
		22ETR005		0	$555.33
		22ETR005 Total		0	$555.33
		22ETR006		0	$554.84
		22ETR006 Total		0	$554.84
		22ETR007		0	$1,716.70
		22ETR007 Total		0	$1,716.70
		22ETR008		0	$1,546.65
		22ETR008 Total		0	$1,546.65
		22ETR010		0	$646.63
		22ETR010 Total		0	$646.63
		22ETR012		0	$555.33
		22ETR012 Total		0	$555.33
		22ETR013		0	$2,430.55

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202211**	22ETR013 Total		0	$2,430.55
		22ETR014		0	$591.98
		22ETR014 Total		0	$591.98
		22ETR016		0	$969.44
		22ETR016 Total		0	$969.44
		22ETR018		0	$609.95
		22ETR018 Total		0	$609.95
		22ETR019		0	$752.75
		22ETR019 Total		0	$752.75
		22ETR020		0	$560.96
		22ETR020 Total		0	$560.96
		22ETR022		0	$555.33
		22ETR022 Total		0	$555.33
		22ETR023		0	$951.68
		22ETR023 Total		0	$951.68
		22ETR030		0	$893.47
		22ETR030 Total		0	$893.47
		22ETR031		0	$575.95
		22ETR031 Total		0	$575.95
		22ETR032		0	$663.18
		22ETR032 Total		0	$663.18
		22ETR033		0	$696.03
		22ETR033 Total		0	$696.03
		22ETR034		0	$622.37
		22ETR034 Total		0	$622.37
		22ETR037		0	$21.71
		22ETR037 Total		0	$21.71
		22ETR040		0	$558.10
		22ETR040 Total		0	$558.10
		22ETR041		0	$611.54
		22ETR041 Total		0	$611.54

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202211	22ETR042		0	$560.81
		22ETR042 Total		0	$560.81
		22ETR043		0	$786.26
		22ETR043 Total		0	$786.26
		22ETR044		0	$555.33
		22ETR044 Total		0	$555.33
		22ETR045		0	$560.48
		22ETR045 Total		0	$560.48
		22ETR051		0	$763.54
		22ETR051 Total		0	$763.54
		22ETR052		0	$2,598.20
		22ETR052 Total		0	$2,598.20
		22ETR053		0	$554.78
		22ETR053 Total		0	$554.78
		22ETR054		0	$812.39
		22ETR054 Total		0	$812.39
		22ETR055		0	$768.88
		22ETR055 Total		0	$768.88
		22ETR056		0	$1,265.09
		22ETR056 Total		0	$1,265.09
		22ETR057		0	$1,094.57
		22ETR057 Total		0	$1,094.57
		22ETR065		0	$1,724.02
		22ETR065 Total		0	$1,724.02
		22ETR066		0	$1,519.71
		22ETR066 Total		0	$1,519.71
		22ETR070		0	$650.00
		22ETR070 Total		0	$650.00
		22ETR071		0	$563.02
		22ETR071 Total		0	$563.02
		22ETR075		0	$630.81

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202211**	22ETR075 Total		0	$630.81
		22ETR076		0	$555.33
		22ETR076 Total		0	$555.33
		22ETR077		0	$629.93
		22ETR077 Total		0	$629.93
		22ETR078		0	$640.98
		22ETR078 Total		0	$640.98
		22ETR079		0	$589.39
		22ETR079 Total		0	$589.39
		22ETR080		0	$628.35
		22ETR080 Total		0	$628.35
		22ETR081		0	$673.34
		22ETR081 Total		0	$673.34
		22ETR082		0	$561.33
		22ETR082 Total		0	$561.33
		22ETR083		0	$714.71
		22ETR083 Total		0	$714.71
		22ETR084		0	$590.82
		22ETR084 Total		0	$590.82
		22ETR085		0	$669.29
		22ETR085 Total		0	$669.29
		22ETR089		0	$1,513.89
		22ETR089 Total		0	$1,513.89
		22ETR090		0	$721.14
		22ETR090 Total		0	$721.14
		22ETR091		0	$1,218.69
		22ETR091 Total		0	$1,218.69
		22ETR092		0	$648.56
		22ETR092 Total		0	$648.56
		22ETR093		0	$618.66
		22ETR093 Total		0	$618.66

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202211	22ETR094		0	$718.47
		22ETR094 Total		0	$718.47
		22ETR095		0	$574.69
		22ETR095 Total		0	$574.69
		22ETR096		0	$581.14
		22ETR096 Total		0	$581.14
		22ETR097		0	$567.54
		22ETR097 Total		0	$567.54
		22ETR098		0	$602.77
		22ETR098 Total		0	$602.77
		22ETR099		0	$627.53
		22ETR099 Total		0	$627.53
		22ETR100		0	$669.10
		22ETR100 Total		0	$669.10
		22ETR101		0	$558.56
		22ETR101 Total		0	$558.56
		22ETR102		0	$556.48
		22ETR102 Total		0	$556.48
		22ETR103		0	$621.72
		22ETR103 Total		0	$621.72
		22ETR110		0	$557.27
		22ETR110 Total		0	$557.27
		22ETR111		0	$4,565.41
		22ETR111 Total		0	$4,565.41
		22ETR112		0	$555.33
		22ETR112 Total		0	$555.33
		22ETR113		0	$617.25
		22ETR113 Total		0	$617.25
		22ETR114		0	$825.90
		22ETR114 Total		0	$825.90
		22ETR115		0	$774.90

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202211**	22ETR115 Total		0	$774.90
		22ETR116		0	$747.03
		22ETR116 Total		0	$747.03
		22ETR117		0	$568.64
		22ETR117 Total		0	$568.64
		22ETR118		0	$624.38
		22ETR118 Total		0	$624.38
		22ETR119		0	$830.77
		22ETR119 Total		0	$830.77
		22ETR120		0	$765.25
		22ETR120 Total		0	$765.25
		22ETR121		0	$578.42
		22ETR121 Total		0	$578.42
		22ETR122		0	$555.33
		22ETR122 Total		0	$555.33
		22ETR123		0	$555.33
		22ETR123 Total		0	$555.33
		22ETR130		0	$555.33
		22ETR130 Total		0	$555.33
		22ETR131		0	$701.90
		22ETR131 Total		0	$701.90
		22ETR132		0	$558.62
		22ETR132 Total		0	$558.62
		22ETR133		0	$582.82
		22ETR133 Total		0	$582.82
		22ETR134		0	$753.86
		22ETR134 Total		0	$753.86
		22ETR135		0	$741.53
		22ETR135 Total		0	$741.53
		22ETR136		0	$558.22
		22ETR136 Total		0	$558.22

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202211	22ETR137		0	$587.82
		22ETR137 Total		0	$587.82
		22ETR138		0	$555.33
		22ETR138 Total		0	$555.33
		22ETR139		0	$555.33
		22ETR139 Total		0	$555.33
		22ETR140		0	$608.53
		22ETR140 Total		0	$608.53
		22ETR141		0	$583.57
		22ETR141 Total		0	$583.57
		22ETR150		0	$554.91
		22ETR150 Total		0	$554.91
		22ETR151		0	$555.33
		22ETR151 Total		0	$555.33
		22ETR152		0	$560.43
		22ETR152 Total		0	$560.43
		22ETR153		0	$1,054.31
		22ETR153 Total		0	$1,054.31
		22ETR154		0	$1,995.82
		22ETR154 Total		0	$1,995.82
		22ETR155		0	$600.73
		22ETR155 Total		0	$600.73
		22ETR156		0	$580.40
		22ETR156 Total		0	$580.40
		22ETR157		0	$682.19
		22ETR157 Total		0	$682.19
		22ETR158		0	$560.48
		22ETR158 Total		0	$560.48
		22ETR159		0	$559.89
		22ETR159 Total		0	$559.89
		22ETR160		0	$571.53

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202211**	22ETR160 Total		0	$571.53
		22ETR161		0	$646.23
		22ETR161 Total		0	$646.23
		22ETR162		0	$589.38
		22ETR162 Total		0	$589.38
		22ETR163		0	$1,173.24
		22ETR163 Total		0	$1,173.24
		22ETR164		0	$706.98
		22ETR164 Total		0	$706.98
		22ETR165		0	$653.40
		22ETR165 Total		0	$653.40
		22ETR166		0	$768.12
		22ETR166 Total		0	$768.12
		22ETR167		0	$559.97
		22ETR167 Total		0	$559.97
		22ETR168		0	$715.03
		22ETR168 Total		0	$715.03
		22ETR169		0	$581.11
		22ETR169 Total		0	$581.11
		22ETR170		0	$697.26
		22ETR170 Total		0	$697.26
		22ETR171		0	$573.65
		22ETR171 Total		0	$573.65
		22ETR172		0	$609.90
		22ETR172 Total		0	$609.90
		22ETR173		0	$584.11
		22ETR173 Total		0	$584.11
		22ETR174		0	$692.92
		22ETR174 Total		0	$692.92
		22ETR175		0	$784.41
		22ETR175 Total		0	$784.41

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202211	22ETR176		0	$613.79
		22ETR176 Total		0	$613.79
		22ETR177		0	$682.05
		22ETR177 Total		0	$682.05
		22ETR178		0	$599.22
		22ETR178 Total		0	$599.22
		22ETR179		0	$555.33
		22ETR179 Total		0	$555.33
		22ETR180		0	$749.92
		22ETR180 Total		0	$749.92
		22ETR190		0	$555.18
		22ETR190 Total		0	$555.18
		22ETR191		0	$561.74
		22ETR191 Total		0	$561.74
		22ETR192		0	$555.33
		22ETR192 Total		0	$555.33
		22ETR193		0	$555.33
		22ETR193 Total		0	$555.33
		22ETR194		0	$578.98
		22ETR194 Total		0	$578.98
		22ETR195		0	$561.67
		22ETR195 Total		0	$561.67
		22ETR196		0	$559.13
		22ETR196 Total		0	$559.13
		22ETR405		0	$725.63
		22ETR405 Total		0	$725.63
		22ETR406		0	$765.18
		22ETR406 Total		0	$765.18
		22ETR407		0	$592.84
		22ETR407 Total		0	$592.84
		22ETR903		0	$555.33

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202211**	22ETR903 Total		0	$555.33
		22ETR904		0	$555.33
		22ETR904 Total		0	$555.33
		22ETR908		0	$837.27
		22ETR908 Total		0	$837.27
		22ETR910		0	$746.70
		22ETR910 Total		0	$746.70
		22ETR928		0	$555.33
		22ETR928 Total		0	$555.33
		22ETR929		0	$555.33
		22ETR929 Total		0	$555.33
		22ETR930		0	$555.33
		22ETR930 Total		0	$555.33
		22ETR931		0	$571.33
		22ETR931 Total		0	$571.33
		22ETR932		0	$643.56
		22ETR932 Total		0	$643.56
		22ETR933		0	$608.28
		22ETR933 Total		0	$608.28
		22ETR934		0	$555.33
		22ETR934 Total		0	$555.33
		22ETR936		0	$674.33
		22ETR936 Total		0	$674.33
		22ETR937		0	$786.26
		22ETR937 Total		0	$786.26
		22ETR938		0	$555.33
		22ETR938 Total		0	$555.33
		22ETR941		0	$689.07
		22ETR941 Total		0	$689.07
		22ETR942		0	$801.20
		22ETR942 Total		0	$801.20

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202211**	22ETR943		0	$609.55
		22ETR943 Total		0	$609.55
	202211 Total			**0**	**$111,484.93**
	202212	22ETR002		0	$575.77
		22ETR002 Total		0	$575.77
		22ETR003		0	$40.97
		22ETR003 Total		0	$40.97
		22ETR004		0	$23.92
		22ETR004 Total		0	$23.92
		22ETR005		0	$13.51
		22ETR005 Total		0	$13.51
		22ETR007		0	$866.33
		22ETR007 Total		0	$866.33
		22ETR008		0	$1,648.55
		22ETR008 Total		0	$1,648.55
		22ETR010		0	$85.79
		22ETR010 Total		0	$85.79
		22ETR012		0	$61.57
		22ETR012 Total		0	$61.57
		22ETR013		0	$3,494.85
		22ETR013 Total		0	$3,494.85
		22ETR014		0	$20.06
		22ETR014 Total		0	$20.06
		22ETR016		0	$182.67
		22ETR016 Total		0	$182.67
		22ETR018		0	$124.36
		22ETR018 Total		0	$124.36
		22ETR019		0	$246.64
		22ETR019 Total		0	$246.64
		22ETR020		0	$59.61
		22ETR020 Total		0	$59.61

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202212	22ETR022		0	$42.01
		22ETR022 Total		0	$42.01
		22ETR023		0	$57.09
		22ETR023 Total		0	$57.09
		22ETR030		0	$643.80
		22ETR030 Total		0	$643.80
		22ETR031		0	$63.79
		22ETR031 Total		0	$63.79
		22ETR032		0	$9.76
		22ETR032 Total		0	$9.76
		22ETR033		0	$338.91
		22ETR033 Total		0	$338.91
		22ETR034		0	$100.76
		22ETR034 Total		0	$100.76
		22ETR040		0	$294.75
		22ETR040 Total		0	$294.75
		22ETR041		0	$70.56
		22ETR041 Total		0	$70.56
		22ETR042		0	$17.48
		22ETR042 Total		0	$17.48
		22ETR043		0	$5.06
		22ETR043 Total		0	$5.06
		22ETR044		0	$11.38
		22ETR044 Total		0	$11.38
		22ETR045		0	$410.01
		22ETR045 Total		0	$410.01
		22ETR051		0	$223.92
		22ETR051 Total		0	$223.92
		22ETR052		0	$518.69
		22ETR052 Total		0	$518.69
		22ETR053		0	$581.24

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	22ETR053 Total		0	$581.24
		22ETR054		0	$73.85
		22ETR054 Total		0	$73.85
		22ETR055		0	$141.37
		22ETR055 Total		0	$141.37
		22ETR056		0	$784.61
		22ETR056 Total		0	$784.61
		22ETR057		0	$393.28
		22ETR057 Total		0	$393.28
		22ETR065		0	$1,153.87
		22ETR065 Total		0	$1,153.87
		22ETR066		0	$1,197.26
		22ETR066 Total		0	$1,197.26
		22ETR070		0	$155.84
		22ETR070 Total		0	$155.84
		22ETR071		0	$216.58
		22ETR071 Total		0	$216.58
		22ETR075		0	$18.90
		22ETR075 Total		0	$18.90
		22ETR076		0	$87.64
		22ETR076 Total		0	$87.64
		22ETR077		0	$17.71
		22ETR077 Total		0	$17.71
		22ETR078		0	$4.99
		22ETR078 Total		0	$4.99
		22ETR079		0	$22.44
		22ETR079 Total		0	$22.44
		22ETR080		0	$112.03
		22ETR080 Total		0	$112.03
		22ETR081		0	$217.99
		22ETR081 Total		0	$217.99

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202212	22ETR082		0	$37.34
		22ETR082 Total		0	$37.34
		22ETR083		0	$136.50
		22ETR083 Total		0	$136.50
		22ETR084		0	$47.66
		22ETR084 Total		0	$47.66
		22ETR085		0	$386.82
		22ETR085 Total		0	$386.82
		22ETR089		0	$447.51
		22ETR089 Total		0	$447.51
		22ETR090		0	$452.14
		22ETR090 Total		0	$452.14
		22ETR091		0	$538.89
		22ETR091 Total		0	$538.89
		22ETR092		0	$24.89
		22ETR092 Total		0	$24.89
		22ETR093		0	$45.51
		22ETR093 Total		0	$45.51
		22ETR094		0	$396.55
		22ETR094 Total		0	$396.55
		22ETR095		0	$13.62
		22ETR095 Total		0	$13.62
		22ETR096		0	$64.24
		22ETR096 Total		0	$64.24
		22ETR097		0	$9.58
		22ETR097 Total		0	$9.58
		22ETR098		0	$61.20
		22ETR098 Total		0	$61.20
		22ETR099		0	$42.90
		22ETR099 Total		0	$42.90
		22ETR100		0	-$7.74

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	22ETR100 Total		0	-$7.74
		22ETR101		0	$291.91
		22ETR101 Total		0	$291.91
		22ETR102		0	$50.56
		22ETR102 Total		0	$50.56
		22ETR103		0	$240.90
		22ETR103 Total		0	$240.90
		22ETR110		0	$30.91
		22ETR110 Total		0	$30.91
		22ETR111		0	$2,415.44
		22ETR111 Total		0	$2,415.44
		22ETR112		0	$5.46
		22ETR112 Total		0	$5.46
		22ETR114		0	$336.45
		22ETR114 Total		0	$336.45
		22ETR115		0	$331.64
		22ETR115 Total		0	$331.64
		22ETR116		0	$70.39
		22ETR116 Total		0	$70.39
		22ETR118		0	$84.42
		22ETR118 Total		0	$84.42
		22ETR119		0	$758.86
		22ETR119 Total		0	$758.86
		22ETR120		0	$646.86
		22ETR120 Total		0	$646.86
		22ETR122		0	$59.37
		22ETR122 Total		0	$59.37
		22ETR123		0	$36.42
		22ETR123 Total		0	$36.42
		22ETR131		0	$264.03
		22ETR131 Total		0	$264.03

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	22ETR132		0	$259.86
		22ETR132 Total		0	$259.86
		22ETR133		0	$62.51
		22ETR133 Total		0	$62.51
		22ETR134		0	$449.79
		22ETR134 Total		0	$449.79
		22ETR135		0	$361.81
		22ETR135 Total		0	$361.81
		22ETR136		0	$40.05
		22ETR136 Total		0	$40.05
		22ETR137		0	$729.48
		22ETR137 Total		0	$729.48
		22ETR138		0	$214.33
		22ETR138 Total		0	$214.33
		22ETR140		0	$426.39
		22ETR140 Total		0	$426.39
		22ETR141		0	$36.02
		22ETR141 Total		0	$36.02
		22ETR150		0	$29.48
		22ETR150 Total		0	$29.48
		22ETR151		0	$212.10
		22ETR151 Total		0	$212.10
		22ETR152		0	$9.76
		22ETR152 Total		0	$9.76
		22ETR153		0	$398.45
		22ETR153 Total		0	$398.45
		22ETR154		0	$780.94
		22ETR154 Total		0	$780.94
		22ETR155		0	$27.82
		22ETR155 Total		0	$27.82
		22ETR156		0	$30.02

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	22ETR156 Total		0	$30.02
		22ETR157		0	$789.54
		22ETR157 Total		0	$789.54
		22ETR158		0	$22.34
		22ETR158 Total		0	$22.34
		22ETR159		0	-$52.55
		22ETR159 Total		0	-$52.55
		22ETR160		0	$155.66
		22ETR160 Total		0	$155.66
		22ETR162		0	$7.16
		22ETR162 Total		0	$7.16
		22ETR163		0	$463.72
		22ETR163 Total		0	$463.72
		22ETR164		0	$118.84
		22ETR164 Total		0	$118.84
		22ETR166		0	$423.25
		22ETR166 Total		0	$423.25
		22ETR167		0	-$38.27
		22ETR167 Total		0	-$38.27
		22ETR168		0	$35.83
		22ETR168 Total		0	$35.83
		22ETR169		0	$39.31
		22ETR169 Total		0	$39.31
		22ETR170		0	$260.87
		22ETR170 Total		0	$260.87
		22ETR173		0	$6.86
		22ETR173 Total		0	$6.86
		22ETR174		0	$48.78
		22ETR174 Total		0	$48.78
		22ETR175		0	$127.57
		22ETR175 Total		0	$127.57

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	22ETR176		0	$11.10
		22ETR176 Total		0	$11.10
		22ETR177		0	$382.43
		22ETR177 Total		0	$382.43
		22ETR178		0	$124.75
		22ETR178 Total		0	$124.75
		22ETR179		0	$13.07
		22ETR179 Total		0	$13.07
		22ETR180		0	$8.72
		22ETR180 Total		0	$8.72
		22ETR190		0	$117.68
		22ETR190 Total		0	$117.68
		22ETR191		0	$4.96
		22ETR191 Total		0	$4.96
		22ETR192		0	$39.86
		22ETR192 Total		0	$39.86
		22ETR193		0	$41.13
		22ETR193 Total		0	$41.13
		22ETR194		0	$174.48
		22ETR194 Total		0	$174.48
		22ETR195		0	$149.96
		22ETR195 Total		0	$149.96
		22ETR196		0	$175.16
		22ETR196 Total		0	$175.16
		22ETR405		0	$364.33
		22ETR405 Total		0	$364.33
		22ETR406		0	$135.77
		22ETR406 Total		0	$135.77
		22ETR407		0	$4.96
		22ETR407 Total		0	$4.96
		22ETR903		0	$22.59

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	22ETR903 Total		0	$22.59
		22ETR908		0	$112.84
		22ETR908 Total		0	$112.84
		22ETR910		0	$93.61
		22ETR910 Total		0	$93.61
		22ETR928		0	$185.16
		22ETR928 Total		0	$185.16
		22ETR930		0	$24.29
		22ETR930 Total		0	$24.29
		22ETR932		0	$35.81
		22ETR932 Total		0	$35.81
		22ETR933		0	$308.08
		22ETR933 Total		0	$308.08
		22ETR936		0	$120.46
		22ETR936 Total		0	$120.46
		22ETR937		0	$12.34
		22ETR937 Total		0	$12.34
		22ETR938		0	$61.35
		22ETR938 Total		0	$61.35
		22ETR941		0	$31.05
		22ETR941 Total		0	$31.05
		22ETR942		0	$98.46
		22ETR942 Total		0	$98.46
		22ETR943		0	$8.64
		22ETR943 Total		0	$8.64
		22ETRECI		0	$924.95
		22ETRECI Total		0	$924.95
	202212 Total			**0**	**$34,019.11**
	202301	22ETR002		0	-$416.96
		22ETR002 Total		0	-$416.96
		22ETR003		0	-$809.60

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202301**	22ETR003 Total		0	-$809.60
		22ETR004		0	-$697.75
		22ETR004 Total		0	-$697.75
		22ETR005		0	-$820.40
		22ETR005 Total		0	-$820.40
		22ETR006		0	-$820.40
		22ETR006 Total		0	-$820.40
		22ETR007		0	-$417.85
		22ETR007 Total		0	-$417.85
		22ETR008		0	$1,127.32
		22ETR008 Total		0	$1,127.32
		22ETR010		0	-$820.40
		22ETR010 Total		0	-$820.40
		22ETR012		0	-$812.27
		22ETR012 Total		0	-$812.27
		22ETR013		0	$3,613.95
		22ETR013 Total		0	$3,613.95
		22ETR014		0	-$801.78
		22ETR014 Total		0	-$801.78
		22ETR016		0	-$792.31
		22ETR016 Total		0	-$792.31
		22ETR018		0	-$768.54
		22ETR018 Total		0	-$768.54
		22ETR019		0	-$788.23
		22ETR019 Total		0	-$788.23
		22ETR020		0	-$820.40
		22ETR020 Total		0	-$820.40
		22ETR022		0	-$820.40
		22ETR022 Total		0	-$820.40
		22ETR023		0	-$767.46
		22ETR023 Total		0	-$767.46

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	22ETR030		0	$575.19
		22ETR030 Total		0	$575.19
		22ETR031		0	-$785.24
		22ETR031 Total		0	-$785.24
		22ETR032		0	-$799.15
		22ETR032 Total		0	-$799.15
		22ETR033		0	-$665.03
		22ETR033 Total		0	-$665.03
		22ETR034		0	-$482.46
		22ETR034 Total		0	-$482.46
		22ETR037		0	$7.98
		22ETR037 Total		0	$7.98
		22ETR040		0	-$820.40
		22ETR040 Total		0	-$820.40
		22ETR041		0	-$808.19
		22ETR041 Total		0	-$808.19
		22ETR042		0	-$820.40
		22ETR042 Total		0	-$820.40
		22ETR043		0	-$820.40
		22ETR043 Total		0	-$820.40
		22ETR044		0	-$359.40
		22ETR044 Total		0	-$359.40
		22ETR045		0	-$625.03
		22ETR045 Total		0	-$625.03
		22ETR051		0	-$236.79
		22ETR051 Total		0	-$236.79
		22ETR052		0	-$2,314.45
		22ETR052 Total		0	-$2,314.45
		22ETR053		0	-$435.72
		22ETR053 Total		0	-$435.72
		22ETR054		0	-$670.87

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202301**	22ETR054 Total		0	-$670.87
		22ETR055		0	-$787.59
		22ETR055 Total		0	-$787.59
		22ETR056		0	-$418.09
		22ETR056 Total		0	-$418.09
		22ETR057		0	-$502.45
		22ETR057 Total		0	-$502.45
		22ETR065		0	$338.81
		22ETR065 Total		0	$338.81
		22ETR066		0	$431.00
		22ETR066 Total		0	$431.00
		22ETR070		0	-$748.15
		22ETR070 Total		0	-$748.15
		22ETR071		0	-$820.40
		22ETR071 Total		0	-$820.40
		22ETR075		0	-$755.82
		22ETR075 Total		0	-$755.82
		22ETR076		0	-$764.87
		22ETR076 Total		0	-$764.87
		22ETR077		0	-$820.40
		22ETR077 Total		0	-$820.40
		22ETR078		0	-$797.97
		22ETR078 Total		0	-$797.97
		22ETR079		0	-$780.81
		22ETR079 Total		0	-$780.81
		22ETR080		0	-$738.71
		22ETR080 Total		0	-$738.71
		22ETR081		0	-$705.32
		22ETR081 Total		0	-$705.32
		22ETR082		0	-$808.34
		22ETR082 Total		0	-$808.34

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	22ETR083		0	-$735.55
		22ETR083 Total		0	-$735.55
		22ETR084		0	-$737.78
		22ETR084 Total		0	-$737.78
		22ETR085		0	-$687.32
		22ETR085 Total		0	-$687.32
		22ETR089		0	-$602.20
		22ETR089 Total		0	-$602.20
		22ETR090		0	-$539.53
		22ETR090 Total		0	-$539.53
		22ETR091		0	-$195.16
		22ETR091 Total		0	-$195.16
		22ETR092		0	-$590.85
		22ETR092 Total		0	-$590.85
		22ETR093		0	-$789.18
		22ETR093 Total		0	-$789.18
		22ETR094		0	-$741.94
		22ETR094 Total		0	-$741.94
		22ETR095		0	-$656.48
		22ETR095 Total		0	-$656.48
		22ETR096		0	-$790.44
		22ETR096 Total		0	-$790.44
		22ETR097		0	-$791.76
		22ETR097 Total		0	-$791.76
		22ETR098		0	-$508.81
		22ETR098 Total		0	-$508.81
		22ETR099		0	-$729.94
		22ETR099 Total		0	-$729.94
		22ETR100		0	-$742.08
		22ETR100 Total		0	-$742.08
		22ETR101		0	-$756.30

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202301**	22ETR101 Total		0	-$756.30
		22ETR102		0	-$750.78
		22ETR102 Total		0	-$750.78
		22ETR103		0	-$733.59
		22ETR103 Total		0	-$733.59
		22ETR110		0	-$708.12
		22ETR110 Total		0	-$708.12
		22ETR111		0	-$292.54
		22ETR111 Total		0	-$292.54
		22ETR112		0	-$813.76
		22ETR112 Total		0	-$813.76
		22ETR113		0	-$675.54
		22ETR113 Total		0	-$675.54
		22ETR114		0	-$804.27
		22ETR114 Total		0	-$804.27
		22ETR115		0	-$771.23
		22ETR115 Total		0	-$771.23
		22ETR116		0	-$683.06
		22ETR116 Total		0	-$683.06
		22ETR117		0	-$820.40
		22ETR117 Total		0	-$820.40
		22ETR118		0	-$791.48
		22ETR118 Total		0	-$791.48
		22ETR119		0	-$516.53
		22ETR119 Total		0	-$516.53
		22ETR120		0	-$106.87
		22ETR120 Total		0	-$106.87
		22ETR121		0	-$820.40
		22ETR121 Total		0	-$820.40
		22ETR122		0	-$801.20
		22ETR122 Total		0	-$801.20

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	22ETR123		0	-$811.03
		22ETR123 Total		0	-$811.03
		22ETR130		0	-$820.40
		22ETR130 Total		0	-$820.40
		22ETR131		0	-$792.11
		22ETR131 Total		0	-$792.11
		22ETR132		0	-$572.40
		22ETR132 Total		0	-$572.40
		22ETR133		0	-$586.47
		22ETR133 Total		0	-$586.47
		22ETR134		0	-$790.22
		22ETR134 Total		0	-$790.22
		22ETR135		0	-$755.25
		22ETR135 Total		0	-$755.25
		22ETR136		0	-$820.40
		22ETR136 Total		0	-$820.40
		22ETR137		0	-$205.74
		22ETR137 Total		0	-$205.74
		22ETR138		0	-$820.40
		22ETR138 Total		0	-$820.40
		22ETR139		0	-$820.40
		22ETR139 Total		0	-$820.40
		22ETR140		0	-$655.63
		22ETR140 Total		0	-$655.63
		22ETR141		0	-$799.05
		22ETR141 Total		0	-$799.05
		22ETR150		0	-$809.10
		22ETR150 Total		0	-$809.10
		22ETR151		0	-$431.13
		22ETR151 Total		0	-$431.13
		22ETR152		0	-$810.65

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202301**	22ETR152 Total		0	-$810.65
		22ETR153		0	-$650.94
		22ETR153 Total		0	-$650.94
		22ETR154		0	-$408.11
		22ETR154 Total		0	-$408.11
		22ETR155		0	-$621.39
		22ETR155 Total		0	-$621.39
		22ETR156		0	-$286.32
		22ETR156 Total		0	-$286.32
		22ETR157		0	$1,109.05
		22ETR157 Total		0	$1,109.05
		22ETR158		0	-$820.40
		22ETR158 Total		0	-$820.40
		22ETR159		0	-$767.78
		22ETR159 Total		0	-$767.78
		22ETR160		0	-$720.22
		22ETR160 Total		0	-$720.22
		22ETR161		0	-$796.46
		22ETR161 Total		0	-$796.46
		22ETR162		0	-$770.26
		22ETR162 Total		0	-$770.26
		22ETR163		0	-$797.67
		22ETR163 Total		0	-$797.67
		22ETR164		0	-$598.11
		22ETR164 Total		0	-$598.11
		22ETR165		0	-$802.30
		22ETR165 Total		0	-$802.30
		22ETR166		0	-$661.56
		22ETR166 Total		0	-$661.56
		22ETR167		0	-$747.73
		22ETR167 Total		0	-$747.73

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	22ETR168		0	-$735.74
		22ETR168 Total		0	-$735.74
		22ETR169		0	-$807.32
		22ETR169 Total		0	-$807.32
		22ETR170		0	-$301.78
		22ETR170 Total		0	-$301.78
		22ETR171		0	-$820.40
		22ETR171 Total		0	-$820.40
		22ETR172		0	-$807.78
		22ETR172 Total		0	-$807.78
		22ETR173		0	-$795.08
		22ETR173 Total		0	-$795.08
		22ETR174		0	-$727.68
		22ETR174 Total		0	-$727.68
		22ETR175		0	-$650.61
		22ETR175 Total		0	-$650.61
		22ETR176		0	-$513.27
		22ETR176 Total		0	-$513.27
		22ETR177		0	-$514.95
		22ETR177 Total		0	-$514.95
		22ETR178		0	-$778.06
		22ETR178 Total		0	-$778.06
		22ETR179		0	-$784.81
		22ETR179 Total		0	-$784.81
		22ETR180		0	-$719.66
		22ETR180 Total		0	-$719.66
		22ETR190		0	-$718.38
		22ETR190 Total		0	-$718.38
		22ETR191		0	-$810.72
		22ETR191 Total		0	-$810.72
		22ETR192		0	-$805.59

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202301**	22ETR192 Total		0	-$805.59
		22ETR193		0	-$820.40
		22ETR193 Total		0	-$820.40
		22ETR194		0	-$650.81
		22ETR194 Total		0	-$650.81
		22ETR195		0	-$268.90
		22ETR195 Total		0	-$268.90
		22ETR196		0	-$815.54
		22ETR196 Total		0	-$815.54
		22ETR405		0	-$121.96
		22ETR405 Total		0	-$121.96
		22ETR406		0	-$562.59
		22ETR406 Total		0	-$562.59
		22ETR407		0	-$817.66
		22ETR407 Total		0	-$817.66
		22ETR903		0	-$787.98
		22ETR903 Total		0	-$787.98
		22ETR904		0	-$820.40
		22ETR904 Total		0	-$820.40
		22ETR908		0	-$704.10
		22ETR908 Total		0	-$704.10
		22ETR910		0	-$810.10
		22ETR910 Total		0	-$810.10
		22ETR928		0	-$737.75
		22ETR928 Total		0	-$737.75
		22ETR929		0	-$812.95
		22ETR929 Total		0	-$812.95
		22ETR930		0	-$820.40
		22ETR930 Total		0	-$820.40
		22ETR931		0	-$814.73
		22ETR931 Total		0	-$814.73

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	22ETR932		0	$389.43
		22ETR932 Total		0	$389.43
		22ETR933		0	-$642.10
		22ETR933 Total		0	-$642.10
		22ETR934		0	-$820.40
		22ETR934 Total		0	-$820.40
		22ETR936		0	-$820.40
		22ETR936 Total		0	-$820.40
		22ETR937		0	-$776.42
		22ETR937 Total		0	-$776.42
		22ETR938		0	-$717.27
		22ETR938 Total		0	-$717.27
		22ETR941		0	-$780.30
		22ETR941 Total		0	-$780.30
		22ETR942		0	-$772.34
		22ETR942 Total		0	-$772.34
		22ETR943		0	-$808.94
		22ETR943 Total		0	-$808.94
	202301 Total			0	-$92,905.46
	202302	22ETR002		0	$44.10
		22ETR002 Total		0	$44.10
		22ETR003		0	$79.39
		22ETR003 Total		0	$79.39
		22ETR005		0	$178.42
		22ETR005 Total		0	$178.42
		22ETR007		0	$340.30
		22ETR007 Total		0	$340.30
		22ETR008		0	$2,139.05
		22ETR008 Total		0	$2,139.05
		22ETR012		0	$12.02
		22ETR012 Total		0	$12.02

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202302	22ETR013		0	$1,024.09
		22ETR013 Total		0	$1,024.09
		22ETR014		0	$61.33
		22ETR014 Total		0	$61.33
		22ETR016		0	$332.25
		22ETR016 Total		0	$332.25
		22ETR018		0	$42.01
		22ETR018 Total		0	$42.01
		22ETR019		0	$689.77
		22ETR019 Total		0	$689.77
		22ETR023		0	-$0.15
		22ETR023 Total		0	-$0.15
		22ETR030		0	$69.94
		22ETR030 Total		0	$69.94
		22ETR033		0	$50.75
		22ETR033 Total		0	$50.75
		22ETR034		0	$66.63
		22ETR034 Total		0	$66.63
		22ETR040		0	$174.45
		22ETR040 Total		0	$174.45
		22ETR042		0	$15.38
		22ETR042 Total		0	$15.38
		22ETR045		0	$35.34
		22ETR045 Total		0	$35.34
		22ETR051		0	$618.71
		22ETR051 Total		0	$618.71
		22ETR052		0	$49.16
		22ETR052 Total		0	$49.16
		22ETR053		0	$478.84
		22ETR053 Total		0	$478.84
		22ETR054		0	$837.33

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202302**	22ETR054 Total		0	$837.33
		22ETR056		0	$13.12
		22ETR056 Total		0	$13.12
		22ETR065		0	$506.98
		22ETR065 Total		0	$506.98
		22ETR066		0	$914.93
		22ETR066 Total		0	$914.93
		22ETR070		0	$150.67
		22ETR070 Total		0	$150.67
		22ETR071		0	$8.60
		22ETR071 Total		0	$8.60
		22ETR075		0	$312.49
		22ETR075 Total		0	$312.49
		22ETR076		0	$26.20
		22ETR076 Total		0	$26.20
		22ETR078		0	$2.39
		22ETR078 Total		0	$2.39
		22ETR079		0	$18.76
		22ETR079 Total		0	$18.76
		22ETR080		0	$29.06
		22ETR080 Total		0	$29.06
		22ETR081		0	$99.32
		22ETR081 Total		0	$99.32
		22ETR083		0	$3.27
		22ETR083 Total		0	$3.27
		22ETR084		0	$130.52
		22ETR084 Total		0	$130.52
		22ETR085		0	$5.48
		22ETR085 Total		0	$5.48
		22ETR089		0	$170.74
		22ETR089 Total		0	$170.74

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202302	22ETR090		0	$342.24
		22ETR090 Total		0	$342.24
		22ETR091		0	$53.27
		22ETR091 Total		0	$53.27
		22ETR092		0	$59.75
		22ETR092 Total		0	$59.75
		22ETR093		0	$19.06
		22ETR093 Total		0	$19.06
		22ETR094		0	$44.40
		22ETR094 Total		0	$44.40
		22ETR095		0	$19.74
		22ETR095 Total		0	$19.74
		22ETR096		0	$41.13
		22ETR096 Total		0	$41.13
		22ETR097		0	$45.10
		22ETR097 Total		0	$45.10
		22ETR098		0	$106.34
		22ETR098 Total		0	$106.34
		22ETR100		0	$140.66
		22ETR100 Total		0	$140.66
		22ETR101		0	$41.27
		22ETR101 Total		0	$41.27
		22ETR102		0	$0.15
		22ETR102 Total		0	$0.15
		22ETR103		0	$159.79
		22ETR103 Total		0	$159.79
		22ETR110		0	$21.24
		22ETR110 Total		0	$21.24
		22ETR111		0	-$0.43
		22ETR111 Total		0	-$0.43
		22ETR112		0	$20.40

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202302**	22ETR112 Total		0	$20.40
		22ETR113		0	$49.31
		22ETR113 Total		0	$49.31
		22ETR114		0	-$0.42
		22ETR114 Total		0	-$0.42
		22ETR115		0	-$0.32
		22ETR115 Total		0	-$0.32
		22ETR116		0	$0.33
		22ETR116 Total		0	$0.33
		22ETR118		0	$9.83
		22ETR118 Total		0	$9.83
		22ETR119		0	$22.53
		22ETR119 Total		0	$22.53
		22ETR120		0	$42.67
		22ETR120 Total		0	$42.67
		22ETR121		0	$9.83
		22ETR121 Total		0	$9.83
		22ETR131		0	$761.04
		22ETR131 Total		0	$761.04
		22ETR132		0	$26.10
		22ETR132 Total		0	$26.10
		22ETR133		0	$2.04
		22ETR133 Total		0	$2.04
		22ETR134		0	$171.62
		22ETR134 Total		0	$171.62
		22ETR135		0	$323.93
		22ETR135 Total		0	$323.93
		22ETR137		0	$92.63
		22ETR137 Total		0	$92.63
		22ETR138		0	$421.86
		22ETR138 Total		0	$421.86

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202302	22ETR140		0	$110.93
		22ETR140 Total		0	$110.93
		22ETR151		0	$110.69
		22ETR151 Total		0	$110.69
		22ETR152		0	$9.76
		22ETR152 Total		0	$9.76
		22ETR153		0	$189.72
		22ETR153 Total		0	$189.72
		22ETR154		0	$41.22
		22ETR154 Total		0	$41.22
		22ETR155		0	$39.34
		22ETR155 Total		0	$39.34
		22ETR156		0	$12.44
		22ETR156 Total		0	$12.44
		22ETR157		0	$317.09
		22ETR157 Total		0	$317.09
		22ETR158		0	$1.66
		22ETR158 Total		0	$1.66
		22ETR159		0	$21.64
		22ETR159 Total		0	$21.64
		22ETR160		0	$1.57
		22ETR160 Total		0	$1.57
		22ETR161		0	$2.89
		22ETR161 Total		0	$2.89
		22ETR162		0	$1.35
		22ETR162 Total		0	$1.35
		22ETR163		0	$25.75
		22ETR163 Total		0	$25.75
		22ETR164		0	$31.88
		22ETR164 Total		0	$31.88
		22ETR165		0	-$0.48

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202302**	22ETR165 Total		0	-$0.48
		22ETR166		0	$173.68
		22ETR166 Total		0	$173.68
		22ETR167		0	$5.15
		22ETR167 Total		0	$5.15
		22ETR168		0	$85.96
		22ETR168 Total		0	$85.96
		22ETR169		0	$4.50
		22ETR169 Total		0	$4.50
		22ETR170		0	$41.51
		22ETR170 Total		0	$41.51
		22ETR171		0	$38.69
		22ETR171 Total		0	$38.69
		22ETR172		0	$1.38
		22ETR172 Total		0	$1.38
		22ETR173		0	$17.99
		22ETR173 Total		0	$17.99
		22ETR174		0	$44.33
		22ETR174 Total		0	$44.33
		22ETR176		0	-$110.61
		22ETR176 Total		0	-$110.61
		22ETR177		0	$944.57
		22ETR177 Total		0	$944.57
		22ETR178		0	$9.44
		22ETR178 Total		0	$9.44
		22ETR179		0	-$0.33
		22ETR179 Total		0	-$0.33
		22ETR191		0	$16.44
		22ETR191 Total		0	$16.44
		22ETR192		0	$184.54
		22ETR192 Total		0	$184.54

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202302	22ETR194		0	$14.93
		22ETR194 Total		0	$14.93
		22ETR195		0	$160.93
		22ETR195 Total		0	$160.93
		22ETR405		0	$282.22
		22ETR405 Total		0	$282.22
		22ETR406		0	$16.16
		22ETR406 Total		0	$16.16
		22ETR407		0	-$0.09
		22ETR407 Total		0	-$0.09
		22ETR903		0	-$0.32
		22ETR903 Total		0	-$0.32
		22ETR908		0	$138.27
		22ETR908 Total		0	$138.27
		22ETR910		0	$25.35
		22ETR910 Total		0	$25.35
		22ETR928		0	$15.20
		22ETR928 Total		0	$15.20
		22ETR929		0	-$0.16
		22ETR929 Total		0	-$0.16
		22ETR931		0	$20.61
		22ETR931 Total		0	$20.61
		22ETR932		0	$25.60
		22ETR932 Total		0	$25.60
		22ETR934		0	$7.32
		22ETR934 Total		0	$7.32
		22ETR937		0	$23.77
		22ETR937 Total		0	$23.77
		22ETR938		0	$3.30
		22ETR938 Total		0	$3.30
		22ETR942		0	$39.59

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202302**	22ETR942 Total		0	$39.59
		22ETR943		0	$16.12
		22ETR943 Total		0	$16.12
	202302 Total			**0**	**$15,942.22**
	202303	22ETR006		0	$11.80
		22ETR006 Total		0	$11.80
		22ETR007		0	$17.16
		22ETR007 Total		0	$17.16
		22ETR008		0	$662.76
		22ETR008 Total		0	$662.76
		22ETR013		0	$164.97
		22ETR013 Total		0	$164.97
		22ETR019		0	$296.71
		22ETR019 Total		0	$296.71
		22ETR030		0	$124.72
		22ETR030 Total		0	$124.72
		22ETR033		0	$22.79
		22ETR033 Total		0	$22.79
		22ETR034		0	-$0.16
		22ETR034 Total		0	-$0.16
		22ETR051		0	$87.02
		22ETR051 Total		0	$87.02
		22ETR052		0	$18.66
		22ETR052 Total		0	$18.66
		22ETR054		0	$154.55
		22ETR054 Total		0	$154.55
		22ETR056		0	$22.73
		22ETR056 Total		0	$22.73
		22ETR065		0	$18.66
		22ETR065 Total		0	$18.66
		22ETR066		0	$122.78

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202303**	22ETR066 Total		0	$122.78
		22ETR070		0	$21.74
		22ETR070 Total		0	$21.74
		22ETR075		0	-$0.31
		22ETR075 Total		0	-$0.31
		22ETR080		0	$0.31
		22ETR080 Total		0	$0.31
		22ETR083		0	$0.09
		22ETR083 Total		0	$0.09
		22ETR084		0	-$0.09
		22ETR084 Total		0	-$0.09
		22ETR119		0	$1.04
		22ETR119 Total		0	$1.04
		22ETR120		0	$29.83
		22ETR120 Total		0	$29.83
		22ETR152		0	-$0.31
		22ETR152 Total		0	-$0.31
		22ETR153		0	$32.81
		22ETR153 Total		0	$32.81
		22ETR154		0	$0.63
		22ETR154 Total		0	$0.63
		22ETR156		0	-$0.24
		22ETR156 Total		0	-$0.24
		22ETR157		0	-$0.17
		22ETR157 Total		0	-$0.17
		22ETR163		0	-$0.63
		22ETR163 Total		0	-$0.63
		22ETR164		0	$25.75
		22ETR164 Total		0	$25.75
		22ETR167		0	$0.41
		22ETR167 Total		0	$0.41

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202303	22ETR168		0	$28.03
		22ETR168 Total		0	$28.03
		22ETR169		0	$26.17
		22ETR169 Total		0	$26.17
		22ETR170		0	$45.86
		22ETR170 Total		0	$45.86
		22ETR192		0	$12.04
		22ETR192 Total		0	$12.04
		22ETR405		0	-$2.08
		22ETR405 Total		0	-$2.08
		22ETR406		0	$9.90
		22ETR406 Total		0	$9.90
		22ETR910		0	$19.51
		22ETR910 Total		0	$19.51
		22ETRECI		0	$1,426.75
		22ETRECI Total		0	$1,426.75
	202303 Total			0	$3,402.19
	202304	22ETR008		0	$3.72
		22ETR008 Total		0	$3.72
		22ETR013		0	$17.36
		22ETR013 Total		0	$17.36
		22ETR031		0	$9.83
		22ETR031 Total		0	$9.83
		22ETR054		0	$9.33
		22ETR054 Total		0	$9.33
		22ETR140		0	$6.82
		22ETR140 Total		0	$6.82
		22ETR141		0	$2.43
		22ETR141 Total		0	$2.43
		22ETR164		0	$1.69
		22ETR164 Total		0	$1.69

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202304**	22ETR169		0	-$0.84
		22ETR169 Total		0	-$0.84
		22ETR170		0	-$0.84
		22ETR170 Total		0	-$0.84
		22ETR192		0	$2.36
		22ETR192 Total		0	$2.36
		22ETRECI		0	$2,195.87
		22ETRECI Total		0	$2,195.87
	202304 Total			**0**	**$2,247.73**
	202305	22ETR007		0	$355.80
		22ETR007 Total		0	$355.80
		22ETR008		0	$973.76
		22ETR008 Total		0	$973.76
		22ETR013		0	$210.75
		22ETR013 Total		0	$210.75
		22ETR033		0	$29.05
		22ETR033 Total		0	$29.05
		22ETR053		0	$86.80
		22ETR053 Total		0	$86.80
		22ETR056		0	$35.34
		22ETR056 Total		0	$35.34
		22ETR065		0	$26.77
		22ETR065 Total		0	$26.77
		22ETR066		0	$141.30
		22ETR066 Total		0	$141.30
		22ETR094		0	$13.65
		22ETR094 Total		0	$13.65
		22ETR095		0	$3.62
		22ETR095 Total		0	$3.62
		22ETR116		0	$10.92
		22ETR116 Total		0	$10.92

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202305**	22ETR130		0	$20.28
		22ETR130 Total		0	$20.28
		22ETR134		0	$194.64
		22ETR134 Total		0	$194.64
		22ETR140		0	$42.65
		22ETR140 Total		0	$42.65
		22ETRECI		0	-$1,108.70
		22ETRECI Total		0	-$1,108.70
	202305 Total			**0**	**$1,036.63**
	202306	22ETR013		0	$3.04
		22ETR013 Total		0	$3.04
		22ETR040		0	$410.17
		22ETR040 Total		0	$410.17
		22ETR056		0	-$0.39
		22ETR056 Total		0	-$0.39
		22ETR065		0	-$0.39
		22ETR065 Total		0	-$0.39
		22ETR066		0	-$0.49
		22ETR066 Total		0	-$0.49
		22ETR089		0	$7.33
		22ETR089 Total		0	$7.33
		22ETR090		0	$73.29
		22ETR090 Total		0	$73.29
		22ETR091		0	$22.20
		22ETR091 Total		0	$22.20
		22ETR092		0	$28.52
		22ETR092 Total		0	$28.52
		22ETR094		0	$4.92
		22ETR094 Total		0	$4.92
		22ETR095		0	-$3.62
		22ETR095 Total		0	-$3.62

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202306	22ETR100		0	$16.23
		22ETR100 Total		0	$16.23
		22ETR103		0	$51.31
		22ETR103 Total		0	$51.31
		22ETR134		0	-$3.04
		22ETR134 Total		0	-$3.04
		22ETR168		0	$20.18
		22ETR168 Total		0	$20.18
	202306 Total			0	$629.26
	202308	22ETR008		0	$116.85
		22ETR008 Total		0	$116.85
		22ETR065		0	$18.93
		22ETR065 Total		0	$18.93
		22ETR066		0	$129.41
		22ETR066 Total		0	$129.41
		22ETR135		0	$28.69
		22ETR135 Total		0	$28.69
		22ETR908		0	$18.93
		22ETR908 Total		0	$18.93
	202308 Total			0	$312.81
	202309	22ETR003		0	$7.39
		22ETR003 Total		0	$7.39
		22ETR051		0	$40.66
		22ETR051 Total		0	$40.66
		22ETR065		0	$91.79
		22ETR065 Total		0	$91.79
		22ETR066		0	$27.72
		22ETR066 Total		0	$27.72
		22ETR135		0	$4.08
		22ETR135 Total		0	$4.08
		22ETR137		0	$239.81

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202309**	22ETR137 Total		0	$239.81
		22ETR933		0	$78.13
		22ETR933 Total		0	$78.13
	202309 Total			**0**	**$489.58**
	202310	22ETR065		0	-$0.66
		22ETR065 Total		0	-$0.66
		22ETR066		0	$1.97
		22ETR066 Total		0	$1.97
		22ETR166		0	$126.60
		22ETR166 Total		0	$126.60
	202310 Total			**0**	**$127.91**
	202311	22ETR053		0	$27.76
		22ETR053 Total		0	$27.76
		22ETR091		0	$6.96
		22ETR091 Total		0	$6.96
		22ETR096		0	$20.12
		22ETR096 Total		0	$20.12
		22ETR101		0	$10.54
		22ETR101 Total		0	$10.54
	202311 Total			**0**	**$65.38**
	202312	22ETR013		0	$24.56
		22ETR013 Total		0	$24.56
		22ETR022		0	$40.07
		22ETR022 Total		0	$40.07
	202312 Total			**0**	**$64.63**
	202402	22ETR013		0	$865.21
		22ETR013 Total		0	$865.21
	202402 Total			**0**	**$865.21**
	202403	22ETR013		0	$25.29
		22ETR013 Total		0	$25.29
		22ETR195		0	$27.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202403**	22ETR195 Total		0	$27.34
	202403 Total			**0**	**$52.63**
	202407	22ETR007		0	$166.70
		22ETR007 Total		0	$166.70
		22ETR016		0	$41.59
		22ETR016 Total		0	$41.59
	202407 Total			**0**	**$208.29**
	202408	22ETR007		0	-$2.67
		22ETR007 Total		0	-$2.67
	202408 Total			**0**	**-$2.67**
Indirect/Overheads Total				**0**	**$272,445.66**
Labor	**202206**	22ETR003	Internal Labor	[redacted]	$150.00
		22ETR003 Total		[redacted]	$150.00
		22ETR013	Internal Labor	[redacted]	$433.46
		22ETR013 Total		[redacted]	$433.46
		22ETR033	Internal Labor	[redacted]	$297.36
		22ETR033 Total		[redacted]	$297.36
		22ETR053	Internal Labor	[redacted]	$543.75
		22ETR053 Total		[redacted]	$543.75
		22ETR085	Internal Labor	[redacted]	$181.49
		22ETR085 Total		[redacted]	$181.49
		22ETR090	Internal Labor	[redacted]	$178.49
		22ETR090 Total		[redacted]	$178.49
		22ETR091	Internal Labor	[redacted]	$297.36
		22ETR091 Total		[redacted]	$297.36
		22ETR103	Internal Labor	[redacted]	$253.49
		22ETR103 Total		[redacted]	$253.49
		22ETR137	Internal Labor	[redacted]	$429.71
		22ETR137 Total		[redacted]	$429.71
		22ETR166	Internal Labor	[redacted]	$396.72
		22ETR166 Total		[redacted]	$396.72

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202206**	22ETR180	Internal Labor	[redacted]	$390.34
		22ETR180 Total		[redacted]	$390.34
		22ETR943	Internal Labor	[redacted]	$328.48
		22ETR943 Total		[redacted]	$328.48
	202206 Total			[redacted]	**$3,880.65**
	202209	22ETR153	Internal Labor	[redacted]	$282.32
		22ETR153 Total		[redacted]	$282.32
	202209 Total			[redacted]	**$282.32**
	202210	22ETR153	Internal Labor	[redacted]	$112.93
		22ETR153 Total		[redacted]	$112.93
	202210 Total			[redacted]	**$112.93**
	202211	22ETR002	Internal Labor	0	$2,222.34
		22ETR002 Total		0	$2,222.34
		22ETR003	Internal Labor	0	$2,222.34
		22ETR003 Total		0	$2,222.34
		22ETR004	Internal Labor	0	$2,222.34
		22ETR004 Total		0	$2,222.34
		22ETR005	Internal Labor	0	$2,222.34
		22ETR005 Total		0	$2,222.34
		22ETR006	Internal Labor	0	$2,222.34
		22ETR006 Total		0	$2,222.34
		22ETR007	Internal Labor	0	$2,222.34
		22ETR007 Total		0	$2,222.34
		22ETR008	Internal Labor	0	$2,222.34
		22ETR008 Total		0	$2,222.34
		22ETR010	Internal Labor	0	$2,222.36
		22ETR010 Total		0	$2,222.36
		22ETR012	Internal Labor	0	$2,222.36
		22ETR012 Total		0	$2,222.36
		22ETR013	Internal Labor	0	$2,222.36
		22ETR013 Total		0	$2,222.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR014	Internal Labor	0	$2,222.36
		22ETR014 Total		0	$2,222.36
		22ETR016	Internal Labor	0	$2,222.35
		22ETR016 Total		0	$2,222.35
		22ETR018	Internal Labor	0	$2,222.36
		22ETR018 Total		0	$2,222.36
		22ETR019	Internal Labor	0	$2,222.34
		22ETR019 Total		0	$2,222.34
		22ETR020	Internal Labor	0	$2,222.34
		22ETR020 Total		0	$2,222.34
		22ETR022	Internal Labor	0	$2,222.36
		22ETR022 Total		0	$2,222.36
		22ETR023	Internal Labor	0	$2,222.34
		22ETR023 Total		0	$2,222.34
		22ETR030	Internal Labor	0	$2,222.36
		22ETR030 Total		0	$2,222.36
		22ETR031	Internal Labor	0	$2,222.34
		22ETR031 Total		0	$2,222.34
		22ETR032	Internal Labor	0	$2,222.34
		22ETR032 Total		0	$2,222.34
		22ETR033	Internal Labor	0	$2,222.36
		22ETR033 Total		0	$2,222.36
		22ETR034	Internal Labor	0	$2,222.34
		22ETR034 Total		0	$2,222.34
		22ETR040	Internal Labor	0	$2,222.36
		22ETR040 Total		0	$2,222.36
		22ETR041	Internal Labor	0	$2,222.36
		22ETR041 Total		0	$2,222.36
		22ETR042	Internal Labor	0	$2,222.34
		22ETR042 Total		0	$2,222.34
		22ETR043	Internal Labor	0	$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR043 Total		0	$2,222.34
		22ETR044	Internal Labor	0	$2,222.34
		22ETR044 Total		0	$2,222.34
		22ETR045	Internal Labor	0	$2,222.34
		22ETR045 Total		0	$2,222.34
		22ETR051	Internal Labor	0	$2,222.36
		22ETR051 Total		0	$2,222.36
		22ETR052	Internal Labor	0	$6,667.08
		22ETR052 Total		0	$6,667.08
		22ETR053	Internal Labor	0	$2,222.34
		22ETR053 Total		0	$2,222.34
		22ETR054	Internal Labor	0	$2,222.34
		22ETR054 Total		0	$2,222.34
		22ETR055	Internal Labor	0	$2,222.36
		22ETR055 Total		0	$2,222.36
		22ETR056	Internal Labor	0	$2,222.36
		22ETR056 Total		0	$2,222.36
		22ETR057	Internal Labor	0	$2,222.36
		22ETR057 Total		0	$2,222.36
		22ETR065	Internal Labor	0	$2,222.36
		22ETR065 Total		0	$2,222.36
		22ETR066	Internal Labor	0	$2,222.36
		22ETR066 Total		0	$2,222.36
		22ETR070	Internal Labor	0	$2,222.36
		22ETR070 Total		0	$2,222.36
		22ETR071	Internal Labor	0	$2,222.36
		22ETR071 Total		0	$2,222.36
		22ETR075	Internal Labor	0	$2,222.36
		22ETR075 Total		0	$2,222.36
		22ETR076	Internal Labor	0	$2,222.34
		22ETR076 Total		0	$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR077	Internal Labor	0	$2,222.34
		22ETR077 Total		0	$2,222.34
		22ETR078	Internal Labor	0	$2,222.34
		22ETR078 Total		0	$2,222.34
		22ETR079	Internal Labor	0	$2,222.36
		22ETR079 Total		0	$2,222.36
		22ETR080	Internal Labor	0	$2,222.36
		22ETR080 Total		0	$2,222.36
		22ETR081	Internal Labor	0	$2,222.36
		22ETR081 Total		0	$2,222.36
		22ETR082	Internal Labor	0	$2,222.34
		22ETR082 Total		0	$2,222.34
		22ETR083	Internal Labor	0	$2,222.34
		22ETR083 Total		0	$2,222.34
		22ETR084	Internal Labor	0	$2,222.34
		22ETR084 Total		0	$2,222.34
		22ETR085	Internal Labor	0	$2,222.36
		22ETR085 Total		0	$2,222.36
		22ETR089	Internal Labor	0	$2,222.36
		22ETR089 Total		0	$2,222.36
		22ETR090	Internal Labor	0	$2,222.34
		22ETR090 Total		0	$2,222.34
		22ETR091	Internal Labor	0	$2,222.36
		22ETR091 Total		0	$2,222.36
		22ETR092	Internal Labor	0	$2,222.35
		22ETR092 Total		0	$2,222.35
		22ETR093	Internal Labor	0	$2,222.34
		22ETR093 Total		0	$2,222.34
		22ETR094	Internal Labor	0	$2,222.36
		22ETR094 Total		0	$2,222.36
		22ETR095	Internal Labor	0	$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR095 Total		0	$2,222.34
		22ETR096	Internal Labor	0	$2,222.36
		22ETR096 Total		0	$2,222.36
		22ETR097	Internal Labor	0	$2,222.34
		22ETR097 Total		0	$2,222.34
		22ETR098	Internal Labor	0	$2,222.34
		22ETR098 Total		0	$2,222.34
		22ETR099	Internal Labor	0	$2,222.34
		22ETR099 Total		0	$2,222.34
		22ETR100	Internal Labor	0	$2,222.36
		22ETR100 Total		0	$2,222.36
		22ETR101	Internal Labor	0	$2,222.34
		22ETR101 Total		0	$2,222.34
		22ETR102	Internal Labor	0	$2,222.36
		22ETR102 Total		0	$2,222.36
		22ETR103	Internal Labor	0	$2,222.36
		22ETR103 Total		0	$2,222.36
		22ETR110	Internal Labor	0	$2,222.34
		22ETR110 Total		0	$2,222.34
		22ETR111	Internal Labor	0	$2,222.36
		22ETR111 Total		0	$2,222.36
		22ETR112	Internal Labor	0	$2,222.34
		22ETR112 Total		0	$2,222.34
		22ETR113	Internal Labor	0	$2,222.34
		22ETR113 Total		0	$2,222.34
		22ETR114	Internal Labor	0	$2,222.36
		22ETR114 Total		0	$2,222.36
		22ETR115	Internal Labor	0	$2,222.34
		22ETR115 Total		0	$2,222.34
		22ETR116	Internal Labor	0	$2,222.36
		22ETR116 Total		0	$2,222.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR117	Internal Labor	0	$2,222.36
		22ETR117 Total		0	$2,222.36
		22ETR118	Internal Labor	0	$2,222.36
		22ETR118 Total		0	$2,222.36
		22ETR119	Internal Labor	0	$2,222.34
		22ETR119 Total		0	$2,222.34
		22ETR120	Internal Labor	0	$2,222.34
		22ETR120 Total		0	$2,222.34
		22ETR121	Internal Labor	0	$2,222.36
		22ETR121 Total		0	$2,222.36
		22ETR122	Internal Labor	0	$2,222.34
		22ETR122 Total		0	$2,222.34
		22ETR123	Internal Labor	0	$2,222.34
		22ETR123 Total		0	$2,222.34
		22ETR130	Internal Labor	0	$2,222.34
		22ETR130 Total		0	$2,222.34
		22ETR131	Internal Labor	0	$2,222.36
		22ETR131 Total		0	$2,222.36
		22ETR132	Internal Labor	0	$2,222.34
		22ETR132 Total		0	$2,222.34
		22ETR133	Internal Labor	0	$2,222.36
		22ETR133 Total		0	$2,222.36
		22ETR134	Internal Labor	0	$2,222.34
		22ETR134 Total		0	$2,222.34
		22ETR135	Internal Labor	0	$2,222.36
		22ETR135 Total		0	$2,222.36
		22ETR136	Internal Labor	0	$2,222.36
		22ETR136 Total		0	$2,222.36
		22ETR137	Internal Labor	0	$2,222.36
		22ETR137 Total		0	$2,222.36
		22ETR138	Internal Labor	0	$2,222.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR138 Total		0	$2,222.36
		22ETR139	Internal Labor	0	$2,222.34
		22ETR139 Total		0	$2,222.34
		22ETR140	Internal Labor	0	$2,222.34
		22ETR140 Total		0	$2,222.34
		22ETR141	Internal Labor	0	$2,222.34
		22ETR141 Total		0	$2,222.34
		22ETR150	Internal Labor	0	$2,222.34
		22ETR150 Total		0	$2,222.34
		22ETR151	Internal Labor	0	$2,222.34
		22ETR151 Total		0	$2,222.34
		22ETR152	Internal Labor	0	$2,222.34
		22ETR152 Total		0	$2,222.34
		22ETR153	Internal Labor	[redacted]	$2,335.27
		22ETR153 Total		[redacted]	$2,335.27
		22ETR154	Internal Labor	0	$2,222.36
		22ETR154 Total		0	$2,222.36
		22ETR155	Internal Labor	0	$2,222.36
		22ETR155 Total		0	$2,222.36
		22ETR156	Internal Labor	0	$2,222.36
		22ETR156 Total		0	$2,222.36
		22ETR157	Internal Labor	0	$2,222.35
		22ETR157 Total		0	$2,222.35
		22ETR158	Internal Labor	0	$2,222.36
		22ETR158 Total		0	$2,222.36
		22ETR159	Internal Labor	0	$2,222.36
		22ETR159 Total		0	$2,222.36
		22ETR160	Internal Labor	0	$2,222.34
		22ETR160 Total		0	$2,222.34
		22ETR161	Internal Labor	0	$2,222.34
		22ETR161 Total		0	$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202211	22ETR162	Internal Labor	0	$2,222.36
		22ETR162 Total		0	$2,222.36
		22ETR163	Internal Labor	0	$2,222.36
		22ETR163 Total		0	$2,222.36
		22ETR164	Internal Labor	0	$2,222.36
		22ETR164 Total		0	$2,222.36
		22ETR165	Internal Labor	0	$2,222.34
		22ETR165 Total		0	$2,222.34
		22ETR166	Internal Labor	0	$2,222.34
		22ETR166 Total		0	$2,222.34
		22ETR167	Internal Labor	0	$2,222.34
		22ETR167 Total		0	$2,222.34
		22ETR168	Internal Labor	0	$2,222.36
		22ETR168 Total		0	$2,222.36
		22ETR169	Internal Labor	0	$2,222.34
		22ETR169 Total		0	$2,222.34
		22ETR170	Internal Labor	0	$2,222.36
		22ETR170 Total		0	$2,222.36
		22ETR171	Internal Labor	0	$2,222.34
		22ETR171 Total		0	$2,222.34
		22ETR172	Internal Labor	0	$2,222.34
		22ETR172 Total		0	$2,222.34
		22ETR173	Internal Labor	0	$2,222.34
		22ETR173 Total		0	$2,222.34
		22ETR174	Internal Labor	0	$2,222.36
		22ETR174 Total		0	$2,222.36
		22ETR175	Internal Labor	0	$2,222.34
		22ETR175 Total		0	$2,222.34
		22ETR176	Internal Labor	0	$2,222.34
		22ETR176 Total		0	$2,222.34
		22ETR177	Internal Labor	0	$2,222.35

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR177 Total		0	$2,222.35
		22ETR178	Internal Labor	0	$2,222.35
		22ETR178 Total		0	$2,222.35
		22ETR179	Internal Labor	0	$2,222.36
		22ETR179 Total		0	$2,222.36
		22ETR180	Internal Labor	0	$2,222.36
		22ETR180 Total		0	$2,222.36
		22ETR190	Internal Labor	0	$2,222.34
		22ETR190 Total		0	$2,222.34
		22ETR191	Internal Labor	0	$2,222.35
		22ETR191 Total		0	$2,222.35
		22ETR192	Internal Labor	0	$2,222.34
		22ETR192 Total		0	$2,222.34
		22ETR193	Internal Labor	0	$2,222.34
		22ETR193 Total		0	$2,222.34
		22ETR194	Internal Labor	0	$2,222.35
		22ETR194 Total		0	$2,222.35
		22ETR195	Internal Labor	0	$2,222.36
		22ETR195 Total		0	$2,222.36
		22ETR196	Internal Labor	0	$2,222.36
		22ETR196 Total		0	$2,222.36
		22ETR405	Internal Labor	0	$2,222.36
		22ETR405 Total		0	$2,222.36
		22ETR406	Internal Labor	0	$2,222.36
		22ETR406 Total		0	$2,222.36
		22ETR407	Internal Labor	0	$2,222.34
		22ETR407 Total		0	$2,222.34
		22ETR903	Internal Labor	0	$2,222.34
		22ETR903 Total		0	$2,222.34
		22ETR904	Internal Labor	0	$2,222.34
		22ETR904 Total		0	$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202211**	22ETR908	Internal Labor	0	$2,222.36
		22ETR908 Total		0	$2,222.36
		22ETR910	Internal Labor	0	$2,222.35
		22ETR910 Total		0	$2,222.35
		22ETR928	Internal Labor	0	$2,222.36
		22ETR928 Total		0	$2,222.36
		22ETR929	Internal Labor	0	$2,222.34
		22ETR929 Total		0	$2,222.34
		22ETR930	Internal Labor	0	$2,222.34
		22ETR930 Total		0	$2,222.34
		22ETR931	Internal Labor	0	$2,222.34
		22ETR931 Total		0	$2,222.34
		22ETR932	Internal Labor	0	$2,222.34
		22ETR932 Total		0	$2,222.34
		22ETR933	Internal Labor	0	$2,222.34
		22ETR933 Total		0	$2,222.34
		22ETR934	Internal Labor	0	$2,222.34
		22ETR934 Total		0	$2,222.34
		22ETR936	Internal Labor	0	$2,222.36
		22ETR936 Total		0	$2,222.36
		22ETR937	Internal Labor	0	$2,222.34
		22ETR937 Total		0	$2,222.34
		22ETR938	Internal Labor	0	$2,222.34
		22ETR938 Total		0	$2,222.34
		22ETR941	Internal Labor	0	$2,222.34
		22ETR941 Total		0	$2,222.34
		22ETR942	Internal Labor	0	$2,222.36
		22ETR942 Total		0	$2,222.36
		22ETR943	Internal Labor	0	$2,222.34
		22ETR943 Total		0	$2,222.34
	202211 Total			[redacted]	**$335,687.67**

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202301	22ETR002	Internal Labor	0	-$2,222.34
		22ETR002 Total		0	-$2,222.34
		22ETR003	Internal Labor	0	-$2,222.34
		22ETR003 Total		0	-$2,222.34
		22ETR004	Internal Labor	0	-$2,222.34
		22ETR004 Total		0	-$2,222.34
		22ETR005	Internal Labor	0	-$2,222.34
		22ETR005 Total		0	-$2,222.34
		22ETR006	Internal Labor	0	-$2,222.34
		22ETR006 Total		0	-$2,222.34
		22ETR007	Internal Labor	0	-$2,222.34
		22ETR007 Total		0	-$2,222.34
		22ETR008	Internal Labor	0	-$2,222.34
		22ETR008 Total		0	-$2,222.34
		22ETR010	Internal Labor	0	-$2,222.36
		22ETR010 Total		0	-$2,222.36
		22ETR012	Internal Labor	0	-$2,222.36
		22ETR012 Total		0	-$2,222.36
		22ETR013	Internal Labor	0	-$2,222.36
		22ETR013 Total		0	-$2,222.36
		22ETR014	Internal Labor	0	-$2,222.36
		22ETR014 Total		0	-$2,222.36
		22ETR016	Internal Labor	0	-$2,222.35
		22ETR016 Total		0	-$2,222.35
		22ETR018	Internal Labor	0	-$2,222.36
		22ETR018 Total		0	-$2,222.36
		22ETR019	Internal Labor	0	-$2,222.34
		22ETR019 Total		0	-$2,222.34
		22ETR020	Internal Labor	0	-$2,222.34
		22ETR020 Total		0	-$2,222.34
		22ETR022	Internal Labor	0	-$2,222.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202301**	22ETR022 Total		0	-$2,222.36
		22ETR023	Internal Labor	0	-$2,222.34
		22ETR023 Total		0	-$2,222.34
		22ETR030	Internal Labor	0	-$2,222.36
		22ETR030 Total		0	-$2,222.36
		22ETR031	Internal Labor	0	-$2,222.34
		22ETR031 Total		0	-$2,222.34
		22ETR032	Internal Labor	0	-$2,222.34
		22ETR032 Total		0	-$2,222.34
		22ETR033	Internal Labor	0	-$2,222.36
		22ETR033 Total		0	-$2,222.36
		22ETR034	Internal Labor	0	-$2,222.34
		22ETR034 Total		0	-$2,222.34
		22ETR040	Internal Labor	0	-$2,222.36
		22ETR040 Total		0	-$2,222.36
		22ETR041	Internal Labor	0	-$2,222.36
		22ETR041 Total		0	-$2,222.36
		22ETR042	Internal Labor	0	-$2,222.34
		22ETR042 Total		0	-$2,222.34
		22ETR043	Internal Labor	0	-$2,222.34
		22ETR043 Total		0	-$2,222.34
		22ETR044	Internal Labor	0	-$2,222.34
		22ETR044 Total		0	-$2,222.34
		22ETR045	Internal Labor	0	-$2,222.34
		22ETR045 Total		0	-$2,222.34
		22ETR051	Internal Labor	0	-$2,222.36
		22ETR051 Total		0	-$2,222.36
		22ETR052	Internal Labor	0	-$6,667.08
		22ETR052 Total		0	-$6,667.08
		22ETR053	Internal Labor	0	-$2,222.34
		22ETR053 Total		0	-$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202301	22ETR054	Internal Labor	0	-$2,222.34
		22ETR054 Total		0	-$2,222.34
		22ETR055	Internal Labor	0	-$2,222.36
		22ETR055 Total		0	-$2,222.36
		22ETR056	Internal Labor	0	-$2,222.36
		22ETR056 Total		0	-$2,222.36
		22ETR057	Internal Labor	0	-$2,222.36
		22ETR057 Total		0	-$2,222.36
		22ETR065	Internal Labor	0	-$2,222.36
		22ETR065 Total		0	-$2,222.36
		22ETR066	Internal Labor	0	-$2,222.36
		22ETR066 Total		0	-$2,222.36
		22ETR070	Internal Labor	0	-$2,222.36
		22ETR070 Total		0	-$2,222.36
		22ETR071	Internal Labor	0	-$2,222.36
		22ETR071 Total		0	-$2,222.36
		22ETR075	Internal Labor	0	-$2,222.36
		22ETR075 Total		0	-$2,222.36
		22ETR076	Internal Labor	0	-$2,222.34
		22ETR076 Total		0	-$2,222.34
		22ETR077	Internal Labor	0	-$2,222.34
		22ETR077 Total		0	-$2,222.34
		22ETR078	Internal Labor	0	-$2,222.34
		22ETR078 Total		0	-$2,222.34
		22ETR079	Internal Labor	0	-$2,222.36
		22ETR079 Total		0	-$2,222.36
		22ETR080	Internal Labor	0	-$2,222.36
		22ETR080 Total		0	-$2,222.36
		22ETR081	Internal Labor	0	-$2,222.36
		22ETR081 Total		0	-$2,222.36
		22ETR082	Internal Labor	0	-$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202301**	22ETR082 Total		0	-$2,222.34
		22ETR083	Internal Labor	0	-$2,222.34
		22ETR083 Total		0	-$2,222.34
		22ETR084	Internal Labor	0	-$2,222.34
		22ETR084 Total		0	-$2,222.34
		22ETR085	Internal Labor	0	-$2,222.36
		22ETR085 Total		0	-$2,222.36
		22ETR089	Internal Labor	0	-$2,222.36
		22ETR089 Total		0	-$2,222.36
		22ETR090	Internal Labor	0	-$2,222.34
		22ETR090 Total		0	-$2,222.34
		22ETR091	Internal Labor	0	-$2,222.36
		22ETR091 Total		0	-$2,222.36
		22ETR092	Internal Labor	0	-$2,222.35
		22ETR092 Total		0	-$2,222.35
		22ETR093	Internal Labor	0	-$2,222.34
		22ETR093 Total		0	-$2,222.34
		22ETR094	Internal Labor	0	-$2,222.36
		22ETR094 Total		0	-$2,222.36
		22ETR095	Internal Labor	0	-$2,222.34
		22ETR095 Total		0	-$2,222.34
		22ETR096	Internal Labor	0	-$2,222.36
		22ETR096 Total		0	-$2,222.36
		22ETR097	Internal Labor	0	-$2,222.34
		22ETR097 Total		0	-$2,222.34
		22ETR098	Internal Labor	0	-$2,222.34
		22ETR098 Total		0	-$2,222.34
		22ETR099	Internal Labor	0	-$2,222.34
		22ETR099 Total		0	-$2,222.34
		22ETR100	Internal Labor	0	-$2,222.36
		22ETR100 Total		0	-$2,222.36

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202301	22ETR101	Internal Labor	0	-$2,222.34
		22ETR101 Total		0	-$2,222.34
		22ETR102	Internal Labor	0	-$2,222.36
		22ETR102 Total		0	-$2,222.36
		22ETR103	Internal Labor	0	-$2,222.36
		22ETR103 Total		0	-$2,222.36
		22ETR110	Internal Labor	0	-$2,222.34
		22ETR110 Total		0	-$2,222.34
		22ETR111	Internal Labor	0	-$2,222.36
		22ETR111 Total		0	-$2,222.36
		22ETR112	Internal Labor	0	-$2,222.34
		22ETR112 Total		0	-$2,222.34
		22ETR113	Internal Labor	0	-$2,222.34
		22ETR113 Total		0	-$2,222.34
		22ETR114	Internal Labor	0	-$2,222.36
		22ETR114 Total		0	-$2,222.36
		22ETR115	Internal Labor	0	-$2,222.34
		22ETR115 Total		0	-$2,222.34
		22ETR116	Internal Labor	0	-$2,222.36
		22ETR116 Total		0	-$2,222.36
		22ETR117	Internal Labor	0	-$2,222.36
		22ETR117 Total		0	-$2,222.36
		22ETR118	Internal Labor	0	-$2,222.36
		22ETR118 Total		0	-$2,222.36
		22ETR119	Internal Labor	0	-$2,222.34
		22ETR119 Total		0	-$2,222.34
		22ETR120	Internal Labor	0	-$2,222.34
		22ETR120 Total		0	-$2,222.34
		22ETR121	Internal Labor	0	-$2,222.36
		22ETR121 Total		0	-$2,222.36
		22ETR122	Internal Labor	0	-$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202301**	22ETR122 Total		0	-$2,222.34
		22ETR123	Internal Labor	0	-$2,222.34
		22ETR123 Total		0	-$2,222.34
		22ETR130	Internal Labor	0	-$2,222.34
		22ETR130 Total		0	-$2,222.34
		22ETR131	Internal Labor	0	-$2,222.36
		22ETR131 Total		0	-$2,222.36
		22ETR132	Internal Labor	0	-$2,222.34
		22ETR132 Total		0	-$2,222.34
		22ETR133	Internal Labor	0	-$2,222.36
		22ETR133 Total		0	-$2,222.36
		22ETR134	Internal Labor	0	-$2,222.34
		22ETR134 Total		0	-$2,222.34
		22ETR135	Internal Labor	0	-$2,222.36
		22ETR135 Total		0	-$2,222.36
		22ETR136	Internal Labor	0	-$2,222.36
		22ETR136 Total		0	-$2,222.36
		22ETR137	Internal Labor	0	-$2,222.36
		22ETR137 Total		0	-$2,222.36
		22ETR138	Internal Labor	0	-$2,222.36
		22ETR138 Total		0	-$2,222.36
		22ETR139	Internal Labor	0	-$2,222.34
		22ETR139 Total		0	-$2,222.34
		22ETR140	Internal Labor	0	-$2,222.34
		22ETR140 Total		0	-$2,222.34
		22ETR141	Internal Labor	0	-$2,222.34
		22ETR141 Total		0	-$2,222.34
		22ETR150	Internal Labor	0	-$2,222.34
		22ETR150 Total		0	-$2,222.34
		22ETR151	Internal Labor	0	-$2,222.34
		22ETR151 Total		0	-$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202301	22ETR152	Internal Labor	0	-$2,222.34
		22ETR152 Total		0	-$2,222.34
		22ETR153	Internal Labor	0	-$2,222.34
		22ETR153 Total		0	-$2,222.34
		22ETR154	Internal Labor	0	-$2,222.36
		22ETR154 Total		0	-$2,222.36
		22ETR155	Internal Labor	0	-$2,222.36
		22ETR155 Total		0	-$2,222.36
		22ETR156	Internal Labor	0	-$2,222.36
		22ETR156 Total		0	-$2,222.36
		22ETR157	Internal Labor	0	-$2,222.35
		22ETR157 Total		0	-$2,222.35
		22ETR158	Internal Labor	0	-$2,222.36
		22ETR158 Total		0	-$2,222.36
		22ETR159	Internal Labor	0	-$2,222.36
		22ETR159 Total		0	-$2,222.36
		22ETR160	Internal Labor	0	-$2,222.34
		22ETR160 Total		0	-$2,222.34
		22ETR161	Internal Labor	0	-$2,222.34
		22ETR161 Total		0	-$2,222.34
		22ETR162	Internal Labor	0	-$2,222.36
		22ETR162 Total		0	-$2,222.36
		22ETR163	Internal Labor	0	-$2,222.36
		22ETR163 Total		0	-$2,222.36
		22ETR164	Internal Labor	0	-$2,222.36
		22ETR164 Total		0	-$2,222.36
		22ETR165	Internal Labor	0	-$2,222.34
		22ETR165 Total		0	-$2,222.34
		22ETR166	Internal Labor	0	-$2,222.34
		22ETR166 Total		0	-$2,222.34
		22ETR167	Internal Labor	0	-$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202301**	22ETR167 Total		0	-$2,222.34
		22ETR168	Internal Labor	0	-$2,222.36
		22ETR168 Total		0	-$2,222.36
		22ETR169	Internal Labor	0	-$2,222.34
		22ETR169 Total		0	-$2,222.34
		22ETR170	Internal Labor	0	-$2,222.36
		22ETR170 Total		0	-$2,222.36
		22ETR171	Internal Labor	0	-$2,222.34
		22ETR171 Total		0	-$2,222.34
		22ETR172	Internal Labor	0	-$2,222.34
		22ETR172 Total		0	-$2,222.34
		22ETR173	Internal Labor	0	-$2,222.34
		22ETR173 Total		0	-$2,222.34
		22ETR174	Internal Labor	0	-$2,222.36
		22ETR174 Total		0	-$2,222.36
		22ETR175	Internal Labor	0	-$2,222.34
		22ETR175 Total		0	-$2,222.34
		22ETR176	Internal Labor	0	-$2,222.34
		22ETR176 Total		0	-$2,222.34
		22ETR177	Internal Labor	0	-$2,222.35
		22ETR177 Total		0	-$2,222.35
		22ETR178	Internal Labor	0	-$2,222.35
		22ETR178 Total		0	-$2,222.35
		22ETR179	Internal Labor	0	-$2,222.36
		22ETR179 Total		0	-$2,222.36
		22ETR180	Internal Labor	0	-$2,222.36
		22ETR180 Total		0	-$2,222.36
		22ETR190	Internal Labor	0	-$2,222.34
		22ETR190 Total		0	-$2,222.34
		22ETR191	Internal Labor	0	-$2,222.35
		22ETR191 Total		0	-$2,222.35

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202301	22ETR192	Internal Labor	0	-$2,222.34
		22ETR192 Total		0	-$2,222.34
		22ETR193	Internal Labor	0	-$2,222.34
		22ETR193 Total		0	-$2,222.34
		22ETR194	Internal Labor	0	-$2,222.35
		22ETR194 Total		0	-$2,222.35
		22ETR195	Internal Labor	0	-$2,222.36
		22ETR195 Total		0	-$2,222.36
		22ETR196	Internal Labor	0	-$2,222.36
		22ETR196 Total		0	-$2,222.36
		22ETR405	Internal Labor	0	-$2,222.36
		22ETR405 Total		0	-$2,222.36
		22ETR406	Internal Labor	0	-$2,222.36
		22ETR406 Total		0	-$2,222.36
		22ETR407	Internal Labor	0	-$2,222.34
		22ETR407 Total		0	-$2,222.34
		22ETR903	Internal Labor	0	-$2,222.34
		22ETR903 Total		0	-$2,222.34
		22ETR904	Internal Labor	0	-$2,222.34
		22ETR904 Total		0	-$2,222.34
		22ETR908	Internal Labor	0	-$2,222.36
		22ETR908 Total		0	-$2,222.36
		22ETR910	Internal Labor	0	-$2,222.35
		22ETR910 Total		0	-$2,222.35
		22ETR928	Internal Labor	0	-$2,222.36
		22ETR928 Total		0	-$2,222.36
		22ETR929	Internal Labor	0	-$2,222.34
		22ETR929 Total		0	-$2,222.34
		22ETR930	Internal Labor	0	-$2,222.34
		22ETR930 Total		0	-$2,222.34
		22ETR931	Internal Labor	0	-$2,222.34

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202301**	22ETR931 Total		0	-$2,222.34
		22ETR932	Internal Labor	0	-$2,222.34
		22ETR932 Total		0	-$2,222.34
		22ETR933	Internal Labor	0	-$2,222.34
		22ETR933 Total		0	-$2,222.34
		22ETR934	Internal Labor	0	-$2,222.34
		22ETR934 Total		0	-$2,222.34
		22ETR936	Internal Labor	0	-$2,222.36
		22ETR936 Total		0	-$2,222.36
		22ETR937	Internal Labor	0	-$2,222.34
		22ETR937 Total		0	-$2,222.34
		22ETR938	Internal Labor	0	-$2,222.34
		22ETR938 Total		0	-$2,222.34
		22ETR941	Internal Labor	0	-$2,222.34
		22ETR941 Total		0	-$2,222.34
		22ETR942	Internal Labor	0	-$2,222.36
		22ETR942 Total		0	-$2,222.36
		22ETR943	Internal Labor	0	-$2,222.34
		22ETR943 Total		0	-$2,222.34
	202301 Total			**0**	**-$335,574.74**
	202309	22ETR137	Internal Labor	[redacted]	$230.80
		22ETR137 Total		[redacted]	$230.80
	202309 Total			[redacted]	**$230.80**
Labor Total				[redacted]	**$4,619.63**
Material	**202204**	22ETR040	THE E R HITCHCOCK COMPANY INC	0	$1,292.38
		22ETR040 Total		0	$1,292.38
	202204 Total			**0**	**$1,292.38**
	202205	22ETR040	THE E R HITCHCOCK COMPANY INC	0	$0.00
		22ETR040 Total		0	$0.00
	202205 Total			**0**	**$0.00**
Material Total				**0**	**$1,292.38**

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202206**	22ETR040		0	$876.47
		22ETR040 Total		0	$876.47
	202206 Total			**0**	**$876.47**
	202211	22ETR002		0	$3.00
		22ETR002 Total		0	$3.00
		22ETR003		0	$2.99
		22ETR003 Total		0	$2.99
		22ETR004		0	$3.00
		22ETR004 Total		0	$3.00
		22ETR005		0	$3.00
		22ETR005 Total		0	$3.00
		22ETR006		0	$3.01
		22ETR006 Total		0	$3.01
		22ETR007		0	$3.00
		22ETR007 Total		0	$3.00
		22ETR008		0	$3.00
		22ETR008 Total		0	$3.00
		22ETR010		0	$3.01
		22ETR010 Total		0	$3.01
		22ETR012		0	$3.01
		22ETR012 Total		0	$3.01
		22ETR013		0	$3.01
		22ETR013 Total		0	$3.01
		22ETR014		0	$3.01
		22ETR014 Total		0	$3.01
		22ETR016		0	$3.01
		22ETR016 Total		0	$3.01
		22ETR018		0	$3.01
		22ETR018 Total		0	$3.01
		22ETR019		0	$3.01
		22ETR019 Total		0	$3.01

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202211	22ETR020		0	$3.00
		22ETR020 Total		0	$3.00
		22ETR022		0	$3.01
		22ETR022 Total		0	$3.01
		22ETR023		0	$3.00
		22ETR023 Total		0	$3.00
		22ETR030		0	$3.01
		22ETR030 Total		0	$3.01
		22ETR031		0	$3.00
		22ETR031 Total		0	$3.00
		22ETR032		0	$3.00
		22ETR032 Total		0	$3.00
		22ETR033		0	$3.01
		22ETR033 Total		0	$3.01
		22ETR034		0	$3.01
		22ETR034 Total		0	$3.01
		22ETR040		0	$3.01
		22ETR040 Total		0	$3.01
		22ETR041		0	$3.01
		22ETR041 Total		0	$3.01
		22ETR042		0	$3.00
		22ETR042 Total		0	$3.00
		22ETR043		0	$3.01
		22ETR043 Total		0	$3.01
		22ETR044		0	$3.00
		22ETR044 Total		0	$3.00
		22ETR045		0	$2.99
		22ETR045 Total		0	$2.99
		22ETR051		0	$3.01
		22ETR051 Total		0	$3.01
		22ETR052		0	$9.03

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202211**	22ETR052 Total		0	$9.03
		22ETR053		0	$3.00
		22ETR053 Total		0	$3.00
		22ETR054		0	$3.01
		22ETR054 Total		0	$3.01
		22ETR055		0	$3.01
		22ETR055 Total		0	$3.01
		22ETR056		0	$3.01
		22ETR056 Total		0	$3.01
		22ETR057		0	$3.01
		22ETR057 Total		0	$3.01
		22ETR065		0	$3.01
		22ETR065 Total		0	$3.01
		22ETR066		0	$3.01
		22ETR066 Total		0	$3.01
		22ETR070		0	$3.01
		22ETR070 Total		0	$3.01
		22ETR071		0	$3.01
		22ETR071 Total		0	$3.01
		22ETR075		0	$3.01
		22ETR075 Total		0	$3.01
		22ETR076		0	$3.00
		22ETR076 Total		0	$3.00
		22ETR077		0	$3.01
		22ETR077 Total		0	$3.01
		22ETR078		0	$3.00
		22ETR078 Total		0	$3.00
		22ETR079		0	$3.01
		22ETR079 Total		0	$3.01
		22ETR080		0	$3.01
		22ETR080 Total		0	$3.01

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202211	22ETR081		0	$3.01
		22ETR081 Total		0	$3.01
		22ETR082		0	$3.00
		22ETR082 Total		0	$3.00
		22ETR083		0	$3.00
		22ETR083 Total		0	$3.00
		22ETR084		0	$3.01
		22ETR084 Total		0	$3.01
		22ETR085		0	$3.01
		22ETR085 Total		0	$3.01
		22ETR089		0	$3.01
		22ETR089 Total		0	$3.01
		22ETR090		0	$3.01
		22ETR090 Total		0	$3.01
		22ETR091		0	$3.01
		22ETR091 Total		0	$3.01
		22ETR092		0	$3.01
		22ETR092 Total		0	$3.01
		22ETR093		0	$3.00
		22ETR093 Total		0	$3.00
		22ETR094		0	$3.01
		22ETR094 Total		0	$3.01
		22ETR095		0	$3.01
		22ETR095 Total		0	$3.01
		22ETR096		0	$3.01
		22ETR096 Total		0	$3.01
		22ETR097		0	$3.01
		22ETR097 Total		0	$3.01
		22ETR098		0	$3.00
		22ETR098 Total		0	$3.00
		22ETR099		0	$3.01

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202211**	22ETR099 Total		0	$3.01
		22ETR100		0	$3.01
		22ETR100 Total		0	$3.01
		22ETR101		0	$3.01
		22ETR101 Total		0	$3.01
		22ETR102		0	$3.01
		22ETR102 Total		0	$3.01
		22ETR103		0	$3.01
		22ETR103 Total		0	$3.01
		22ETR110		0	$3.00
		22ETR110 Total		0	$3.00
		22ETR111		0	$3.01
		22ETR111 Total		0	$3.01
		22ETR112		0	$3.00
		22ETR112 Total		0	$3.00
		22ETR113		0	$3.00
		22ETR113 Total		0	$3.00
		22ETR114		0	$3.01
		22ETR114 Total		0	$3.01
		22ETR115		0	$3.01
		22ETR115 Total		0	$3.01
		22ETR116		0	$3.01
		22ETR116 Total		0	$3.01
		22ETR117		0	$3.01
		22ETR117 Total		0	$3.01
		22ETR118		0	$3.01
		22ETR118 Total		0	$3.01
		22ETR119		0	$3.00
		22ETR119 Total		0	$3.00
		22ETR120		0	$3.00
		22ETR120 Total		0	$3.00

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202211	22ETR121		0	$3.01
		22ETR121 Total		0	$3.01
		22ETR122		0	$3.00
		22ETR122 Total		0	$3.00
		22ETR123		0	$2.99
		22ETR123 Total		0	$2.99
		22ETR130		0	$3.00
		22ETR130 Total		0	$3.00
		22ETR131		0	$3.01
		22ETR131 Total		0	$3.01
		22ETR132		0	$3.00
		22ETR132 Total		0	$3.00
		22ETR133		0	$3.01
		22ETR133 Total		0	$3.01
		22ETR134		0	$3.00
		22ETR134 Total		0	$3.00
		22ETR135		0	$3.01
		22ETR135 Total		0	$3.01
		22ETR136		0	$3.01
		22ETR136 Total		0	$3.01
		22ETR137		0	$3.01
		22ETR137 Total		0	$3.01
		22ETR138		0	$3.01
		22ETR138 Total		0	$3.01
		22ETR139		0	$3.00
		22ETR139 Total		0	$3.00
		22ETR140		0	$3.01
		22ETR140 Total		0	$3.01
		22ETR141		0	$3.00
		22ETR141 Total		0	$3.00
		22ETR150		0	$3.01

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202211**	22ETR150 Total		0	$3.01
		22ETR151		0	$3.00
		22ETR151 Total		0	$3.00
		22ETR152		0	$3.00
		22ETR152 Total		0	$3.00
		22ETR153		0	$3.00
		22ETR153 Total		0	$3.00
		22ETR154		0	$3.01
		22ETR154 Total		0	$3.01
		22ETR155		0	$3.01
		22ETR155 Total		0	$3.01
		22ETR156		0	$3.01
		22ETR156 Total		0	$3.01
		22ETR157		0	$3.01
		22ETR157 Total		0	$3.01
		22ETR158		0	$3.01
		22ETR158 Total		0	$3.01
		22ETR159		0	$3.01
		22ETR159 Total		0	$3.01
		22ETR160		0	$3.01
		22ETR160 Total		0	$3.01
		22ETR161		0	$3.00
		22ETR161 Total		0	$3.00
		22ETR162		0	$3.01
		22ETR162 Total		0	$3.01
		22ETR163		0	$3.01
		22ETR163 Total		0	$3.01
		22ETR164		0	$3.01
		22ETR164 Total		0	$3.01
		22ETR165		0	$3.00
		22ETR165 Total		0	$3.00

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202211	22ETR166		0	$3.01
		22ETR166 Total		0	$3.01
		22ETR167		0	$3.00
		22ETR167 Total		0	$3.00
		22ETR168		0	$3.01
		22ETR168 Total		0	$3.01
		22ETR169		0	$3.00
		22ETR169 Total		0	$3.00
		22ETR170		0	$3.01
		22ETR170 Total		0	$3.01
		22ETR171		0	$3.00
		22ETR171 Total		0	$3.00
		22ETR172		0	$3.01
		22ETR172 Total		0	$3.01
		22ETR173		0	$3.01
		22ETR173 Total		0	$3.01
		22ETR174		0	$3.01
		22ETR174 Total		0	$3.01
		22ETR175		0	$3.00
		22ETR175 Total		0	$3.00
		22ETR176		0	$3.00
		22ETR176 Total		0	$3.00
		22ETR177		0	$3.01
		22ETR177 Total		0	$3.01
		22ETR178		0	$3.01
		22ETR178 Total		0	$3.01
		22ETR179		0	$3.01
		22ETR179 Total		0	$3.01
		22ETR180		0	$3.01
		22ETR180 Total		0	$3.01
		22ETR190		0	$3.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202211**	22ETR190 Total		0	$3.00
		22ETR191		0	$3.01
		22ETR191 Total		0	$3.01
		22ETR192		0	$3.00
		22ETR192 Total		0	$3.00
		22ETR193		0	$2.99
		22ETR193 Total		0	$2.99
		22ETR194		0	$3.01
		22ETR194 Total		0	$3.01
		22ETR195		0	$3.01
		22ETR195 Total		0	$3.01
		22ETR196		0	$3.01
		22ETR196 Total		0	$3.01
		22ETR405		0	$3.01
		22ETR405 Total		0	$3.01
		22ETR406		0	$3.01
		22ETR406 Total		0	$3.01
		22ETR407		0	$3.00
		22ETR407 Total		0	$3.00
		22ETR903		0	$3.00
		22ETR903 Total		0	$3.00
		22ETR904		0	$2.99
		22ETR904 Total		0	$2.99
		22ETR908		0	$3.01
		22ETR908 Total		0	$3.01
		22ETR910		0	$3.01
		22ETR910 Total		0	$3.01
		22ETR928		0	$3.01
		22ETR928 Total		0	$3.01
		22ETR929		0	$3.00
		22ETR929 Total		0	$3.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202211**	22ETR930		0	$3.00
		22ETR930 Total		0	$3.00
		22ETR931		0	$3.01
		22ETR931 Total		0	$3.01
		22ETR932		0	$3.00
		22ETR932 Total		0	$3.00
		22ETR933		0	$3.01
		22ETR933 Total		0	$3.01
		22ETR934		0	$2.99
		22ETR934 Total		0	$2.99
		22ETR936		0	$3.01
		22ETR936 Total		0	$3.01
		22ETR937		0	$3.00
		22ETR937 Total		0	$3.00
		22ETR938		0	$3.01
		22ETR938 Total		0	$3.01
		22ETR941		0	$3.00
		22ETR941 Total		0	$3.00
		22ETR942		0	$3.01
		22ETR942 Total		0	$3.01
		22ETR943		0	$3.00
		22ETR943 Total		0	$3.00
	202211 Total			**0**	**$453.90**
	202301	22ETR002		0	-$3.00
		22ETR002 Total		0	-$3.00
		22ETR003		0	-$2.99
		22ETR003 Total		0	-$2.99
		22ETR004		0	-$3.00
		22ETR004 Total		0	-$3.00
		22ETR005		0	-$3.00
		22ETR005 Total		0	-$3.00

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202301	22ETR006		0	-$3.01
		22ETR006 Total		0	-$3.01
		22ETR007		0	-$3.00
		22ETR007 Total		0	-$3.00
		22ETR008		0	-$3.00
		22ETR008 Total		0	-$3.00
		22ETR010		0	-$3.01
		22ETR010 Total		0	-$3.01
		22ETR012		0	-$3.01
		22ETR012 Total		0	-$3.01
		22ETR013		0	-$3.01
		22ETR013 Total		0	-$3.01
		22ETR014		0	-$3.01
		22ETR014 Total		0	-$3.01
		22ETR016		0	-$3.01
		22ETR016 Total		0	-$3.01
		22ETR018		0	-$3.01
		22ETR018 Total		0	-$3.01
		22ETR019		0	-$3.01
		22ETR019 Total		0	-$3.01
		22ETR020		0	-$3.00
		22ETR020 Total		0	-$3.00
		22ETR022		0	-$3.01
		22ETR022 Total		0	-$3.01
		22ETR023		0	-$3.00
		22ETR023 Total		0	-$3.00
		22ETR030		0	-$3.01
		22ETR030 Total		0	-$3.01
		22ETR031		0	-$3.00
		22ETR031 Total		0	-$3.00
		22ETR032		0	-$3.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202301**	22ETR032 Total		0	-$3.00
		22ETR033		0	-$3.01
		22ETR033 Total		0	-$3.01
		22ETR034		0	-$3.01
		22ETR034 Total		0	-$3.01
		22ETR040		0	-$3.01
		22ETR040 Total		0	-$3.01
		22ETR041		0	-$3.01
		22ETR041 Total		0	-$3.01
		22ETR042		0	-$3.00
		22ETR042 Total		0	-$3.00
		22ETR043		0	-$3.01
		22ETR043 Total		0	-$3.01
		22ETR044		0	-$3.00
		22ETR044 Total		0	-$3.00
		22ETR045		0	-$2.99
		22ETR045 Total		0	-$2.99
		22ETR051		0	-$3.01
		22ETR051 Total		0	-$3.01
		22ETR052		0	-$9.03
		22ETR052 Total		0	-$9.03
		22ETR053		0	-$3.00
		22ETR053 Total		0	-$3.00
		22ETR054		0	-$3.01
		22ETR054 Total		0	-$3.01
		22ETR055		0	-$3.01
		22ETR055 Total		0	-$3.01
		22ETR056		0	-$3.01
		22ETR056 Total		0	-$3.01
		22ETR057		0	-$3.01
		22ETR057 Total		0	-$3.01

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202301	22ETR065		0	-$3.01
		22ETR065 Total		0	-$3.01
		22ETR066		0	-$3.01
		22ETR066 Total		0	-$3.01
		22ETR070		0	-$3.01
		22ETR070 Total		0	-$3.01
		22ETR071		0	-$3.01
		22ETR071 Total		0	-$3.01
		22ETR075		0	-$3.01
		22ETR075 Total		0	-$3.01
		22ETR076		0	-$3.00
		22ETR076 Total		0	-$3.00
		22ETR077		0	-$3.01
		22ETR077 Total		0	-$3.01
		22ETR078		0	-$3.00
		22ETR078 Total		0	-$3.00
		22ETR079		0	-$3.01
		22ETR079 Total		0	-$3.01
		22ETR080		0	-$3.01
		22ETR080 Total		0	-$3.01
		22ETR081		0	-$3.01
		22ETR081 Total		0	-$3.01
		22ETR082		0	-$3.00
		22ETR082 Total		0	-$3.00
		22ETR083		0	-$3.00
		22ETR083 Total		0	-$3.00
		22ETR084		0	-$3.01
		22ETR084 Total		0	-$3.01
		22ETR085		0	-$3.01
		22ETR085 Total		0	-$3.01
		22ETR089		0	-$3.01

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202301**	22ETR089 Total		0	-$3.01
		22ETR090		0	-$3.01
		22ETR090 Total		0	-$3.01
		22ETR091		0	-$3.01
		22ETR091 Total		0	-$3.01
		22ETR092		0	-$3.01
		22ETR092 Total		0	-$3.01
		22ETR093		0	-$3.00
		22ETR093 Total		0	-$3.00
		22ETR094		0	-$3.01
		22ETR094 Total		0	-$3.01
		22ETR095		0	-$3.01
		22ETR095 Total		0	-$3.01
		22ETR096		0	-$3.01
		22ETR096 Total		0	-$3.01
		22ETR097		0	-$3.01
		22ETR097 Total		0	-$3.01
		22ETR098		0	-$3.00
		22ETR098 Total		0	-$3.00
		22ETR099		0	-$3.01
		22ETR099 Total		0	-$3.01
		22ETR100		0	-$3.01
		22ETR100 Total		0	-$3.01
		22ETR101		0	-$3.01
		22ETR101 Total		0	-$3.01
		22ETR102		0	-$3.01
		22ETR102 Total		0	-$3.01
		22ETR103		0	-$3.01
		22ETR103 Total		0	-$3.01
		22ETR110		0	-$3.00
		22ETR110 Total		0	-$3.00

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202301	22ETR111		0	-$3.01
		22ETR111 Total		0	-$3.01
		22ETR112		0	-$3.00
		22ETR112 Total		0	-$3.00
		22ETR113		0	-$3.00
		22ETR113 Total		0	-$3.00
		22ETR114		0	-$3.01
		22ETR114 Total		0	-$3.01
		22ETR115		0	-$3.01
		22ETR115 Total		0	-$3.01
		22ETR116		0	-$3.01
		22ETR116 Total		0	-$3.01
		22ETR117		0	-$3.01
		22ETR117 Total		0	-$3.01
		22ETR118		0	-$3.01
		22ETR118 Total		0	-$3.01
		22ETR119		0	-$3.00
		22ETR119 Total		0	-$3.00
		22ETR120		0	-$3.00
		22ETR120 Total		0	-$3.00
		22ETR121		0	-$3.01
		22ETR121 Total		0	-$3.01
		22ETR122		0	-$3.00
		22ETR122 Total		0	-$3.00
		22ETR123		0	-$2.99
		22ETR123 Total		0	-$2.99
		22ETR130		0	-$3.00
		22ETR130 Total		0	-$3.00
		22ETR131		0	-$3.01
		22ETR131 Total		0	-$3.01
		22ETR132		0	-$3.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202301**	22ETR132 Total		0	-$3.00
		22ETR133		0	-$3.01
		22ETR133 Total		0	-$3.01
		22ETR134		0	-$3.00
		22ETR134 Total		0	-$3.00
		22ETR135		0	-$3.01
		22ETR135 Total		0	-$3.01
		22ETR136		0	-$3.01
		22ETR136 Total		0	-$3.01
		22ETR137		0	-$3.01
		22ETR137 Total		0	-$3.01
		22ETR138		0	-$3.01
		22ETR138 Total		0	-$3.01
		22ETR139		0	-$3.00
		22ETR139 Total		0	-$3.00
		22ETR140		0	-$3.01
		22ETR140 Total		0	-$3.01
		22ETR141		0	-$3.00
		22ETR141 Total		0	-$3.00
		22ETR150		0	-$3.01
		22ETR150 Total		0	-$3.01
		22ETR151		0	-$3.00
		22ETR151 Total		0	-$3.00
		22ETR152		0	-$3.00
		22ETR152 Total		0	-$3.00
		22ETR153		0	-$3.00
		22ETR153 Total		0	-$3.00
		22ETR154		0	-$3.01
		22ETR154 Total		0	-$3.01
		22ETR155		0	-$3.01
		22ETR155 Total		0	-$3.01

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202301	22ETR156		0	-$3.01
		22ETR156 Total		0	-$3.01
		22ETR157		0	-$3.01
		22ETR157 Total		0	-$3.01
		22ETR158		0	-$3.01
		22ETR158 Total		0	-$3.01
		22ETR159		0	-$3.01
		22ETR159 Total		0	-$3.01
		22ETR160		0	-$3.01
		22ETR160 Total		0	-$3.01
		22ETR161		0	-$3.00
		22ETR161 Total		0	-$3.00
		22ETR162		0	-$3.01
		22ETR162 Total		0	-$3.01
		22ETR163		0	-$3.01
		22ETR163 Total		0	-$3.01
		22ETR164		0	-$3.01
		22ETR164 Total		0	-$3.01
		22ETR165		0	-$3.00
		22ETR165 Total		0	-$3.00
		22ETR166		0	-$3.01
		22ETR166 Total		0	-$3.01
		22ETR167		0	-$3.00
		22ETR167 Total		0	-$3.00
		22ETR168		0	-$3.01
		22ETR168 Total		0	-$3.01
		22ETR169		0	-$3.00
		22ETR169 Total		0	-$3.00
		22ETR170		0	-$3.01
		22ETR170 Total		0	-$3.01
		22ETR171		0	-$3.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202301**	22ETR171 Total		0	-$3.00
		22ETR172		0	-$3.01
		22ETR172 Total		0	-$3.01
		22ETR173		0	-$3.01
		22ETR173 Total		0	-$3.01
		22ETR174		0	-$3.01
		22ETR174 Total		0	-$3.01
		22ETR175		0	-$3.00
		22ETR175 Total		0	-$3.00
		22ETR176		0	-$3.00
		22ETR176 Total		0	-$3.00
		22ETR177		0	-$3.01
		22ETR177 Total		0	-$3.01
		22ETR178		0	-$3.01
		22ETR178 Total		0	-$3.01
		22ETR179		0	-$3.01
		22ETR179 Total		0	-$3.01
		22ETR180		0	-$3.01
		22ETR180 Total		0	-$3.01
		22ETR190		0	-$3.00
		22ETR190 Total		0	-$3.00
		22ETR191		0	-$3.01
		22ETR191 Total		0	-$3.01
		22ETR192		0	-$3.00
		22ETR192 Total		0	-$3.00
		22ETR193		0	-$2.99
		22ETR193 Total		0	-$2.99
		22ETR194		0	-$3.01
		22ETR194 Total		0	-$3.01
		22ETR195		0	-$3.01
		22ETR195 Total		0	-$3.01

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202301	22ETR196		0	-$3.01
		22ETR196 Total		0	-$3.01
		22ETR405		0	-$3.01
		22ETR405 Total		0	-$3.01
		22ETR406		0	-$3.01
		22ETR406 Total		0	-$3.01
		22ETR407		0	-$3.00
		22ETR407 Total		0	-$3.00
		22ETR903		0	-$3.00
		22ETR903 Total		0	-$3.00
		22ETR904		0	-$2.99
		22ETR904 Total		0	-$2.99
		22ETR908		0	-$3.01
		22ETR908 Total		0	-$3.01
		22ETR910		0	-$3.01
		22ETR910 Total		0	-$3.01
		22ETR928		0	-$3.01
		22ETR928 Total		0	-$3.01
		22ETR929		0	-$3.00
		22ETR929 Total		0	-$3.00
		22ETR930		0	-$3.00
		22ETR930 Total		0	-$3.00
		22ETR931		0	-$3.01
		22ETR931 Total		0	-$3.01
		22ETR932		0	-$3.00
		22ETR932 Total		0	-$3.00
		22ETR933		0	-$3.01
		22ETR933 Total		0	-$3.01
		22ETR934		0	-$2.99
		22ETR934 Total		0	-$2.99
		22ETR936		0	-$3.01

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202301	22ETR936 Total		0	-$3.01
		22ETR937		0	-$3.00
		22ETR937 Total		0	-$3.00
		22ETR938		0	-$3.01
		22ETR938 Total		0	-$3.01
		22ETR941		0	-$3.00
		22ETR941 Total		0	-$3.00
		22ETR942		0	-$3.01
		22ETR942 Total		0	-$3.01
		22ETR943		0	-$3.00
		22ETR943 Total		0	-$3.00
	202301 Total			0	-$453.90
Other Total				0	$876.47
Outside Services	202203	22ETRUVL	Contractor Accrual	0	$5,782,305.00
		22ETRUVL Total		0	$5,782,305.00
	202203 Total			0	$5,782,305.00
	202204	22ETR002	LEWIS TREE SERVICE INC	[redacted]	$2,919.11
			STANLEY TREE SERVICE INC	[redacted]	$723.35
		22ETR002 Total		[redacted]	$3,642.46
		22ETR004	STANLEY TREE SERVICE INC	[redacted]	$5,321.44
		22ETR004 Total		[redacted]	$5,321.44
		22ETR005	LEWIS TREE SERVICE INC	[redacted]	$7,413.90
		22ETR005 Total		[redacted]	$7,413.90
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$286.24
		22ETR010 Total		[redacted]	$286.24
		22ETR012	LEWIS TREE SERVICE INC	[redacted]	$25,266.00
		22ETR012 Total		[redacted]	$25,266.00
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$42,797.21
			STANLEY TREE SERVICE INC	[redacted]	$482.70
		22ETR013 Total		[redacted]	$43,279.91
		22ETR014	LEWIS TREE SERVICE INC	[redacted]	$18,644.73

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202204	22ETR014	STANLEY TREE SERVICE INC	[redacted]	$2,583.05
		22ETR014 Total		[redacted]	$21,227.78
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$27,034.16
		22ETR016 Total		[redacted]	$27,034.16
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$18,756.84
		22ETR018 Total		[redacted]	$18,756.84
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$19,267.84
			STANLEY TREE SERVICE INC	[redacted]	$2,009.96
		22ETR019 Total		[redacted]	$21,277.80
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$1,129.63
		22ETR020 Total		[redacted]	$1,129.63
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$30,888.95
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$100,726.83
		22ETR030 Total		[redacted]	$131,615.78
		22ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$9,209.92
		22ETR032 Total		[redacted]	$9,209.92
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$42,239.67
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$96,606.86
		22ETR033 Total		[redacted]	$138,846.53
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$29,593.92
		22ETR034 Total		[redacted]	$29,593.92
		22ETR040	ASPLUNDH TREE EXPERT CO	[redacted]	$4,023.62
			ACRT INC	0	$6,038.64
		22ETR040 Total		[redacted]	$10,062.26
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$1,288.08
			LEWIS TREE SERVICE INC	[redacted]	$7,689.60
			STANLEY TREE SERVICE INC	[redacted]	$2,365.58
		22ETR041 Total		[redacted]	$11,343.26
		22ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$20,195.80
		22ETR042 Total		[redacted]	$20,195.80
		22ETR043	ASPLUNDH TREE EXPERT CO	[redacted]	$47,238.64

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR043 Total		[redacted]	$47,238.64
		22ETR044	ASPLUNDH TREE EXPERT CO	[redacted]	$9,315.03
		22ETR044 Total		[redacted]	$9,315.03
		22ETR051	KNAPP TREE INC	[redacted]	$23,396.94
			LEWIS TREE SERVICE INC	[redacted]	$3,003.54
		22ETR051 Total		[redacted]	$26,400.48
		22ETR052	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,896.76
			KNAPP TREE INC	[redacted]	$18,903.87
			LEWIS TREE SERVICE INC	[redacted]	$193,000.95
		22ETR052 Total		[redacted]	$215,801.58
		22ETR053	KNAPP TREE INC	[redacted]	$5,417.11
			LEWIS TREE SERVICE INC	[redacted]	$3,087.84
		22ETR053 Total		[redacted]	$8,504.95
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$13,969.00
		22ETR054 Total		[redacted]	$13,969.00
		22ETR055	KNAPP TREE INC	[redacted]	$190,089.00
			LEWIS TREE SERVICE INC	0	$3,097.44
		22ETR055 Total		[redacted]	$193,186.44
		22ETR056	KNAPP TREE INC	[redacted]	$27,065.39
			LEWIS TREE SERVICE INC	[redacted]	$5,232.05
		22ETR056 Total		[redacted]	$32,297.44
		22ETR057	KNAPP TREE INC	[redacted]	$155,244.10
			LEWIS TREE SERVICE INC	[redacted]	$20,753.69
		22ETR057 Total		[redacted]	$175,997.79
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$80,779.26
		22ETR065 Total		[redacted]	$80,779.26
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$12,313.08
		22ETR066 Total		[redacted]	$12,313.08
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$30,015.61
		22ETR070 Total		[redacted]	$30,015.61
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$1,932.12

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR071	LEWIS TREE SERVICE INC	[redacted]	$3,533.02
			STANLEY TREE SERVICE INC	[redacted]	$11,916.08
		22ETR071 Total		[redacted]	$17,381.22
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$7,453.98
		22ETR075 Total		[redacted]	$7,453.98
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$3,378.47
		22ETR076 Total		[redacted]	$3,378.47
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$27,275.61
		22ETR077 Total		[redacted]	$27,275.61
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$33,974.71
			TENNETT TREE SERVICE INC	[redacted]	$6,633.60
		22ETR078 Total		[redacted]	$40,608.31
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$6,907.77
		22ETR079 Total		[redacted]	$6,907.77
		22ETR080	ASPLUNDH TREE EXPERT CO	0	$214.68
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$41,402.63
		22ETR080 Total		0	$41,617.31
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$43,458.42
		22ETR081 Total		[redacted]	$43,458.42
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$2,572.23
			TENNETT TREE SERVICE INC	[redacted]	$7,140.10
		22ETR082 Total		[redacted]	$9,712.33
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$7,469.81
			TENNETT TREE SERVICE INC	[redacted]	$5,552.47
		22ETR083 Total		[redacted]	$13,022.28
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$6,854.63
		22ETR084 Total		[redacted]	$6,854.63
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$29,050.98
		22ETR085 Total		[redacted]	$29,050.98
		22ETR089	LEWIS TREE SERVICE INC	[redacted]	$3,895.96
			LUCAS TREE EXPERTS	[redacted]	$47,360.00

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202204	22ETR089	TENNETT TREE SERVICE INC	[redacted]	$1,565.77
		22ETR089 Total		[redacted]	$52,821.73
		22ETR090	LEWIS TREE SERVICE INC	[redacted]	$959.88
			LUCAS TREE EXPERTS	[redacted]	$10,154.78
			TENNETT TREE SERVICE INC	[redacted]	$3,895.68
		22ETR090 Total		[redacted]	$15,010.34
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$6,503.42
		22ETR091 Total		[redacted]	$6,503.42
		22ETR092	LEWIS TREE SERVICE INC	0	$1,197.72
			LUCAS TREE EXPERTS	[redacted]	$8,943.66
			TENNETT TREE SERVICE INC	[redacted]	$18,373.56
		22ETR092 Total		[redacted]	$28,514.94
		22ETR093	LUCAS TREE EXPERTS	[redacted]	$6,224.78
		22ETR093 Total		[redacted]	$6,224.78
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$6,737.92
			LUCAS TREE EXPERTS	[redacted]	$33,796.96
			TENNETT TREE SERVICE INC	[redacted]	$4,374.04
		22ETR094 Total		[redacted]	$44,908.92
		22ETR095	LUCAS TREE EXPERTS	[redacted]	$24,544.78
		22ETR095 Total		[redacted]	$24,544.78
		22ETR096	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$50,866.14
			LEWIS TREE SERVICE INC	[redacted]	$468.42
			LUCAS TREE EXPERTS	[redacted]	$2,222.74
		22ETR096 Total		[redacted]	$53,557.30
		22ETR097	LEWIS TREE SERVICE INC	[redacted]	$902.59
			LUCAS TREE EXPERTS	[redacted]	$3,711.49
			TENNETT TREE SERVICE INC	[redacted]	$23,090.56
		22ETR097 Total		[redacted]	$27,704.64
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$3,384.37
		22ETR098 Total		[redacted]	$3,384.37
		22ETR099	LEWIS TREE SERVICE INC	[redacted]	$703.53

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR099	LUCAS TREE EXPERTS	[redacted]	$52,762.60
		22ETR099 Total		[redacted]	$53,466.13
		22ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$27,672.60
			LEWIS TREE SERVICE INC	[redacted]	$3,323.81
			LUCAS TREE EXPERTS	[redacted]	$5,871.18
			TENNETT TREE SERVICE INC	[redacted]	$3,217.81
		22ETR100 Total		[redacted]	$40,085.40
		22ETR101	ASPLUNDH TREE EXPERT CO	[redacted]	$1,288.07
			LUCAS TREE EXPERTS	[redacted]	$23,610.14
		22ETR101 Total		[redacted]	$24,898.21
		22ETR102	LEWIS TREE SERVICE INC	[redacted]	$15,737.77
			LUCAS TREE EXPERTS	[redacted]	$30,833.92
		22ETR102 Total		[redacted]	$46,571.69
		22ETR103	LEWIS TREE SERVICE INC	[redacted]	$7,931.83
			LUCAS TREE EXPERTS	[redacted]	$71,488.60
			TENNETT TREE SERVICE INC	[redacted]	$5,274.01
		22ETR103 Total		[redacted]	$84,694.44
		22ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$7,070.04
		22ETR110 Total		[redacted]	$7,070.04
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$5,129.50
		22ETR111 Total		[redacted]	$5,129.50
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$3,805.34
		22ETR112 Total		[redacted]	$3,805.34
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$6,627.27
		22ETR113 Total		[redacted]	$6,627.27
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$2,574.78
		22ETR114 Total		[redacted]	$2,574.78
		22ETR115	ASPLUNDH TREE EXPERT CO	0	$3,687.60
		22ETR115 Total		0	$3,687.60
		22ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$19,208.98
		22ETR117 Total		[redacted]	$19,208.98

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$7,383.34
		22ETR118 Total		[redacted]	$7,383.34
		22ETR119	ASPLUNDH TREE EXPERT CO	0	$1,520.10
		22ETR119 Total		0	$1,520.10
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$3,085.56
		22ETR120 Total		[redacted]	$3,085.56
		22ETR122	DISTINCTIVE GARDENS & TREE CARE LLC	0	$1,237.44
		22ETR122 Total		0	$1,237.44
		22ETR132	LEWIS TREE SERVICE INC	[redacted]	$6,573.56
		22ETR132 Total		[redacted]	$6,573.56
		22ETR133	ASPLUNDH TREE EXPERT CO	[redacted]	$3,589.49
			LEWIS TREE SERVICE INC	[redacted]	$8,465.71
		22ETR133 Total		[redacted]	$12,055.20
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$1,108.36
		22ETR136 Total		[redacted]	$1,108.36
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$3,600.85
		22ETR137 Total		[redacted]	$3,600.85
		22ETR138	LEWIS TREE SERVICE INC	[redacted]	$49,697.25
		22ETR138 Total		[redacted]	$49,697.25
		22ETR141	LEWIS TREE SERVICE INC	[redacted]	$1,829.37
		22ETR141 Total		[redacted]	$1,829.37
		22ETR150	ASPLUNDH TREE EXPERT CO	[redacted]	$3,000.41
		22ETR150 Total		[redacted]	$3,000.41
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$11,915.31
		22ETR151 Total		[redacted]	$11,915.31
		22ETR152	ASPLUNDH TREE EXPERT CO	0	$1,533.42
		22ETR152 Total		0	$1,533.42
		22ETR153	LEWIS TREE SERVICE INC	[redacted]	$3,203.90
		22ETR153 Total		[redacted]	$3,203.90
		22ETR154	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$77,345.73
		22ETR154 Total		[redacted]	$77,345.73

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$16,959.00
		22ETR155 Total		[redacted]	$16,959.00
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$87,691.04
		22ETR156 Total		[redacted]	$87,691.04
		22ETR157	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$45,061.81
			LEWIS TREE SERVICE INC	[redacted]	$35,061.83
		22ETR157 Total		[redacted]	$80,123.64
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$2,146.79
		22ETR158 Total		[redacted]	$2,146.79
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$3,727.38
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$153,004.01
			TENNETT TREE SERVICE INC	[redacted]	$3,881.19
		22ETR159 Total		[redacted]	$160,612.58
		22ETR160	ASPLUNDH TREE EXPERT CO	0	$311.63
			TENNETT TREE SERVICE INC	[redacted]	$7,901.13
		22ETR160 Total		[redacted]	$8,212.76
		22ETR161	LUCAS TREE EXPERTS	0	$4,120.28
			TENNETT TREE SERVICE INC	0	$1,791.09
		22ETR161 Total		[redacted]	$5,911.37
		22ETR162	ASPLUNDH TREE EXPERT CO	0	$9,229.53
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,771.44
			LEWIS TREE SERVICE INC	[redacted]	$21,581.81
			TENNETT TREE SERVICE INC	[redacted]	$4,803.74
		22ETR162 Total		[redacted]	$38,386.52
		22ETR163	LEWIS TREE SERVICE INC	[redacted]	$58,911.96
		22ETR163 Total		[redacted]	$58,911.96
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$4,548.66
			LUCAS TREE EXPERTS	[redacted]	$8,091.83
			TENNETT TREE SERVICE INC	[redacted]	$11,905.35
		22ETR164 Total		[redacted]	$24,545.84
		22ETR165	ASPLUNDH TREE EXPERT CO	0	$1,842.78

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR165 Total		0	$1,842.78
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$14,137.25
		22ETR167 Total		[redacted]	$14,137.25
		22ETR168	LEWIS TREE SERVICE INC	[redacted]	$4,592.88
			LUCAS TREE EXPERTS	[redacted]	$6,809.41
		22ETR168 Total		[redacted]	$11,402.29
		22ETR169	LUCAS TREE EXPERTS	0	$409.80
		22ETR169 Total		0	$409.80
		22ETR170	ASPLUNDH TREE EXPERT CO	[redacted]	$27,744.93
			LEWIS TREE SERVICE INC	[redacted]	$7,712.11
			LUCAS TREE EXPERTS	[redacted]	$4,068.23
			TENNETT TREE SERVICE INC	[redacted]	$10,664.86
		22ETR170 Total		[redacted]	$50,190.13
		22ETR171	LEWIS TREE SERVICE INC	[redacted]	$28,086.59
		22ETR171 Total		[redacted]	$28,086.59
		22ETR172	ASPLUNDH TREE EXPERT CO	0	$2,439.06
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$28,168.08
		22ETR172 Total		[redacted]	$30,607.14
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$4,495.87
			LUCAS TREE EXPERTS	[redacted]	$1,659.71
			TENNETT TREE SERVICE INC	[redacted]	$4,490.86
		22ETR173 Total		[redacted]	$10,646.44
		22ETR175	TENNETT TREE SERVICE INC	[redacted]	$2,058.74
		22ETR175 Total		[redacted]	$2,058.74
		22ETR177	LEWIS TREE SERVICE INC	[redacted]	$2,197.46
			LUCAS TREE EXPERTS	[redacted]	$6,029.49
			TENNETT TREE SERVICE INC	[redacted]	$17,229.32
		22ETR177 Total		[redacted]	$25,456.27
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$1,069.98
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$50,676.00
		22ETR178 Total		[redacted]	$51,745.98

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$83,084.52
		22ETR179 Total		[redacted]	$83,084.52
		22ETR180	ASPLUNDH TREE EXPERT CO	0	$214.68
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR180 Total		[redacted]	$2,065.50
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$37,013.83
		22ETR191 Total		[redacted]	$37,013.83
		22ETR193	ASPLUNDH TREE EXPERT CO	[redacted]	$2,458.40
		22ETR193 Total		[redacted]	$2,458.40
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$4,617.62
		22ETR194 Total		[redacted]	$4,617.62
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$4,002.98
		22ETR195 Total		[redacted]	$4,002.98
		22ETR196	NORTHERN TREE SERVICE INC	[redacted]	$6,618.51
		22ETR196 Total		[redacted]	$6,618.51
		22ETR405	ASPLUNDH TREE EXPERT CO	[redacted]	$8,992.81
			LEWIS TREE SERVICE INC	[redacted]	$56,814.49
			STANLEY TREE SERVICE INC	0	$700.00
		22ETR405 Total		[redacted]	$66,507.30
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$4,007.83
		22ETR406 Total		[redacted]	$4,007.83
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$4,117.37
		22ETR908 Total		[redacted]	$4,117.37
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$7,447.11
		22ETR910 Total		[redacted]	$7,447.11
		22ETR928	LEWIS TREE SERVICE INC	0	$551.20
			NORTHERN TREE SERVICE INC	[redacted]	$38,900.57
		22ETR928 Total		[redacted]	$39,451.77
		22ETR929	LEWIS TREE SERVICE INC	[redacted]	$1,446.90
		22ETR929 Total		[redacted]	$1,446.90
		22ETR931	ASPLUNDH TREE EXPERT CO	0	$1,219.53

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	22ETR931 Total		0	$1,219.53
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$24,873.44
		22ETR936 Total		[redacted]	$24,873.44
		22ETR937	ASPLUNDH TREE EXPERT CO	0	$1,849.32
		22ETR937 Total		0	$1,849.32
		22ETR938	LEWIS TREE SERVICE INC	[redacted]	$2,277.66
		22ETR938 Total		[redacted]	$2,277.66
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$22,623.23
		22ETR942 Total		[redacted]	$22,623.23
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$2,517.28
		22ETR943 Total		[redacted]	$2,517.28
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$144,725.02
		22ETRECI Total		0	$144,725.02
		22ETRUVL	Contractor Accrual	0	-$1,585,256.00
		22ETRUVL Total		0	-$1,585,256.00
	202204 Total			[redacted]	**$1,951,882.67**
	202205	22ETR002	ASPLUNDH TREE EXPERT CO	0	$572.48
			STANLEY TREE SERVICE INC	0	$1,979.90
		22ETR002 Total		0	$2,552.38
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$26,490.62
		22ETR010 Total		[redacted]	$26,490.62
		22ETR012	LEWIS TREE SERVICE INC	[redacted]	$38,597.34
		22ETR012 Total		[redacted]	$38,597.34
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$66,145.33
		22ETR013 Total		[redacted]	$66,145.33
		22ETR014	LEWIS TREE SERVICE INC	[redacted]	$16,433.58
		22ETR014 Total		[redacted]	$16,433.58
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$3,206.87
		22ETR016 Total		[redacted]	$3,206.87
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$10,730.71
		22ETR018 Total		[redacted]	$10,730.71

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR020	ASPLUNDH TREE EXPERT CO	0	$4,088.33
		22ETR020 Total		0	$4,088.33
		22ETR022	STANLEY TREE SERVICE INC	0	$993.34
		22ETR022 Total		0	$993.34
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$54,788.73
		22ETR030 Total		[redacted]	$54,788.73
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$2,198.14
		22ETR031 Total		[redacted]	$2,198.14
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$9,618.74
		22ETR033 Total		[redacted]	$9,618.74
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$2,130.68
		22ETR034 Total		[redacted]	$2,130.68
		22ETR040	SILVERLEAF GEOSPATIAL LLC	0	$49,562.97
			ACRT INC	0	$0.00
		22ETR040 Total		0	$49,562.97
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$542.01
			STANLEY TREE SERVICE INC	0	$7,179.92
		22ETR041 Total		[redacted]	$7,721.93
		22ETR043	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,365.39
		22ETR043 Total		[redacted]	$2,365.39
		22ETR044	ASPLUNDH TREE EXPERT CO	[redacted]	$29,942.88
		22ETR044 Total		[redacted]	$29,942.88
		22ETR051	LEWIS TREE SERVICE INC	[redacted]	$3,190.91
		22ETR051 Total		[redacted]	$3,190.91
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$66,126.16
			STANLEY TREE SERVICE INC	0	$64,935.29
		22ETR052 Total		[redacted]	$131,061.45
		22ETR054	LEWIS TREE SERVICE INC	0	$9,465.00
		22ETR054 Total		0	$9,465.00
		22ETR056	STANLEY TREE SERVICE INC	0	$6,208.36
		22ETR056 Total		0	$6,208.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR065	LEWIS TREE SERVICE INC	[redacted]	$22,509.58
		22ETR065 Total		[redacted]	$22,509.58
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$3,223.28
		22ETR066 Total		[redacted]	$3,223.28
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$32,507.90
		22ETR070 Total		[redacted]	$32,507.90
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$26,123.24
			LEWIS TREE SERVICE INC	[redacted]	$14,581.60
		22ETR071 Total		[redacted]	$40,704.84
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$8,083.91
		22ETR075 Total		[redacted]	$8,083.91
		22ETR076	ASPLUNDH TREE EXPERT CO	0	$322.02
		22ETR076 Total		0	$322.02
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$1,533.42
		22ETR078 Total		[redacted]	$1,533.42
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$3,273.37
		22ETR079 Total		[redacted]	$3,273.37
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$664.82
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$6,141.72
			LEWIS TREE SERVICE INC	0	$9,192.45
		22ETR080 Total		[redacted]	$15,998.99
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$27,182.71
			TENNETT TREE SERVICE INC	[redacted]	$1,910.56
		22ETR081 Total		[redacted]	$29,093.27
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$9,893.57
			TENNETT TREE SERVICE INC	0	$4,139.77
		22ETR083 Total		[redacted]	$14,033.34
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$4,630.56
			TENNETT TREE SERVICE INC	[redacted]	$1,986.34
		22ETR084 Total		[redacted]	$6,616.90
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$7,565.92

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR085 Total		[redacted]	$7,565.92
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$22,250.87
		22ETR089 Total		[redacted]	$22,250.87
		22ETR090	LUCAS TREE EXPERTS	[redacted]	$539.68
		22ETR090 Total		[redacted]	$539.68
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$23,978.71
		22ETR091 Total		[redacted]	$23,978.71
		22ETR092	LUCAS TREE EXPERTS	[redacted]	$4,401.06
		22ETR092 Total		[redacted]	$4,401.06
		22ETR093	LUCAS TREE EXPERTS	[redacted]	$11,544.57
		22ETR093 Total		[redacted]	$11,544.57
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$17,450.78
			LUCAS TREE EXPERTS	[redacted]	$13,735.27
		22ETR094 Total		[redacted]	$31,186.05
		22ETR095	LUCAS TREE EXPERTS	[redacted]	$24,963.11
		22ETR095 Total		[redacted]	$24,963.11
		22ETR096	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$21,855.98
			LUCAS TREE EXPERTS	[redacted]	$487.21
		22ETR096 Total		[redacted]	$22,343.19
		22ETR097	LUCAS TREE EXPERTS	[redacted]	$4,846.98
			TENNETT TREE SERVICE INC	0	$3,043.47
		22ETR097 Total		[redacted]	$7,890.45
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$5,764.06
		22ETR098 Total		[redacted]	$5,764.06
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$9,103.35
		22ETR099 Total		[redacted]	$9,103.35
		22ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$18,424.52
			LEWIS TREE SERVICE INC	[redacted]	$1,793.88
			LUCAS TREE EXPERTS	[redacted]	$2,897.20
			TENNETT TREE SERVICE INC	0	$1,043.85
		22ETR100 Total		[redacted]	$24,159.45

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR101	ASPLUNDH TREE EXPERT CO	0	$6,393.30
			LUCAS TREE EXPERTS	[redacted]	$3,951.66
		22ETR101 Total		[redacted]	$10,344.96
		22ETR102	LUCAS TREE EXPERTS	[redacted]	$41,400.99
		22ETR102 Total		[redacted]	$41,400.99
		22ETR103	LUCAS TREE EXPERTS	[redacted]	$19,086.53
		22ETR103 Total		[redacted]	$19,086.53
		22ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$12,472.65
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$2,761.89
		22ETR110 Total		[redacted]	$15,234.54
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$17,004.20
		22ETR111 Total		[redacted]	$17,004.20
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$5,572.41
		22ETR112 Total		[redacted]	$5,572.41
		22ETR113	ASPLUNDH TREE EXPERT CO	0	$40.22
		22ETR113 Total		0	$40.22
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$3,494.88
		22ETR114 Total		[redacted]	$3,494.88
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR115 Total		[redacted]	$0.00
		22ETR116	ASPLUNDH TREE EXPERT CO	0	$4,656.68
		22ETR116 Total		0	$4,656.68
		22ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$37,253.62
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,786.97
		22ETR117 Total		[redacted]	$41,040.59
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$20,933.30
		22ETR118 Total		[redacted]	$20,933.30
		22ETR120	ASPLUNDH TREE EXPERT CO	0	$644.04
		22ETR120 Total		0	$644.04
		22ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$4,021.84
		22ETR121 Total		[redacted]	$4,021.84

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR122	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		22ETR122 Total		[redacted]	$0.00
		22ETR132	LEWIS TREE SERVICE INC	[redacted]	$4,482.68
		22ETR132 Total		[redacted]	$4,482.68
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$16,675.09
		22ETR133 Total		[redacted]	$16,675.09
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$27,728.11
		22ETR135 Total		[redacted]	$27,728.11
		22ETR136	STANLEY TREE SERVICE INC	0	$90,041.29
		22ETR136 Total		0	$90,041.29
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$19,573.58
			STANLEY TREE SERVICE INC	0	$2,056.80
		22ETR137 Total		[redacted]	$21,630.38
		22ETR139	STANLEY TREE SERVICE INC	0	$8,537.98
		22ETR139 Total		0	$8,537.98
		22ETR151	ASPLUNDH TREE EXPERT CO	0	$3,161.30
		22ETR151 Total		0	$3,161.30
		22ETR152	TENNETT TREE SERVICE INC	0	$2,396.28
		22ETR152 Total		0	$2,396.28
		22ETR153	ASPLUNDH TREE EXPERT CO	0	$3,252.08
		22ETR153 Total		0	$3,252.08
		22ETR154	LEWIS TREE SERVICE INC	[redacted]	$45,081.37
		22ETR154 Total		[redacted]	$45,081.37
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$10,256.56
		22ETR155 Total		[redacted]	$10,256.56
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$48,861.88
		22ETR156 Total		[redacted]	$48,861.88
		22ETR157	ASPLUNDH TREE EXPERT CO	0	$542.01
		22ETR157 Total		0	$542.01
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$6,829.99
		22ETR158 Total		[redacted]	$6,829.99

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$11,816.23
		22ETR159 Total		[redacted]	$11,816.23
		22ETR160	ASPLUNDH TREE EXPERT CO	0	$3,169.11
		22ETR160 Total		0	$3,169.11
		22ETR161	LUCAS TREE EXPERTS	[redacted]	$5,984.05
		22ETR161 Total		[redacted]	$5,984.05
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$157.42
		22ETR162 Total		[redacted]	$157.42
		22ETR163	ASPLUNDH TREE EXPERT CO	0	$1,219.53
			LEWIS TREE SERVICE INC	[redacted]	$1,816.55
		22ETR163 Total		[redacted]	$3,036.08
		22ETR164	LEWIS TREE SERVICE INC	0	$1,635.53
			LUCAS TREE EXPERTS	[redacted]	$0.00
		22ETR164 Total		[redacted]	$1,635.53
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$488.82
			TENNETT TREE SERVICE INC	[redacted]	$5,217.67
		22ETR165 Total		[redacted]	$5,706.49
		22ETR166	ASPLUNDH TREE EXPERT CO	0	$2,458.41
		22ETR166 Total		0	$2,458.41
		22ETR167	ASPLUNDH TREE EXPERT CO	0	$1,180.17
		22ETR167 Total		0	$1,180.17
		22ETR168	LUCAS TREE EXPERTS	[redacted]	$2,162.68
		22ETR168 Total		[redacted]	$2,162.68
		22ETR169	LUCAS TREE EXPERTS	[redacted]	$717.20
			TENNETT TREE SERVICE INC	0	$6,171.77
		22ETR169 Total		[redacted]	$6,888.97
		22ETR170	ASPLUNDH TREE EXPERT CO	0	$33,377.60
			LEWIS TREE SERVICE INC	[redacted]	$9,256.93
			LUCAS TREE EXPERTS	[redacted]	$14,308.99
		22ETR170 Total		[redacted]	$56,943.52
		22ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$2,517.77

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR172	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,370.30
			TENNETT TREE SERVICE INC	[redacted]	$3,660.55
		22ETR172 Total		[redacted]	$8,548.62
		22ETR173	LUCAS TREE EXPERTS	[redacted]	$4,942.76
		22ETR173 Total		[redacted]	$4,942.76
		22ETR174	LUCAS TREE EXPERTS	0	$409.80
		22ETR174 Total		0	$409.80
		22ETR175	ASPLUNDH TREE EXPERT CO	0	$3,448.13
		22ETR175 Total		0	$3,448.13
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$2,872.63
		22ETR176 Total		[redacted]	$2,872.63
		22ETR177	LUCAS TREE EXPERTS	[redacted]	$2,658.10
		22ETR177 Total		[redacted]	$2,658.10
		22ETR178	ASPLUNDH TREE EXPERT CO	0	$4,023.63
		22ETR178 Total		0	$4,023.63
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$4,898.26
		22ETR179 Total		[redacted]	$4,898.26
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$5,164.31
		22ETR180 Total		[redacted]	$5,164.31
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$5,930.44
		22ETR190 Total		[redacted]	$5,930.44
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$3,988.47
		22ETR191 Total		[redacted]	$3,988.47
		22ETR194	ASPLUNDH TREE EXPERT CO	0	$1,220.61
		22ETR194 Total		0	$1,220.61
		22ETR195	STANLEY TREE SERVICE INC	0	$2,697.28
		22ETR195 Total		0	$2,697.28
		22ETR196	STANLEY TREE SERVICE INC	0	$31,914.58
		22ETR196 Total		0	$31,914.58
		22ETR405	ASPLUNDH TREE EXPERT CO	[redacted]	$8,829.82
			LEWIS TREE SERVICE INC	[redacted]	$49,468.40

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETR405 Total		[redacted]	$58,298.22
		22ETR406	LEWIS TREE SERVICE INC	0	$1,171.30
			STANLEY TREE SERVICE INC	0	$19,327.25
		22ETR406 Total		0	$20,498.55
		22ETR407	LEWIS TREE SERVICE INC	0	$3,929.50
		22ETR407 Total		0	$3,929.50
		22ETR903	ASPLUNDH TREE EXPERT CO	0	$3,561.32
		22ETR903 Total		0	$3,561.32
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$1,966.12
		22ETR910 Total		[redacted]	$1,966.12
		22ETR928	LEWIS TREE SERVICE INC	[redacted]	$6,647.27
			STANLEY TREE SERVICE INC	0	$26,208.23
		22ETR928 Total		[redacted]	$32,855.50
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$12,019.06
			STANLEY TREE SERVICE INC	0	$2,004.08
		22ETR931 Total		[redacted]	$14,023.14
		22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$955.25
		22ETR932 Total		[redacted]	$955.25
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$2,758.72
		22ETR936 Total		[redacted]	$2,758.72
		22ETR938	STANLEY TREE SERVICE INC	0	$1,979.89
		22ETR938 Total		0	$1,979.89
		22ETR941	ASPLUNDH TREE EXPERT CO	0	$214.68
			STANLEY TREE SERVICE INC	0	$2,697.27
		22ETR941 Total		0	$2,911.95
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$12,864.96
			STANLEY TREE SERVICE INC	0	$15,739.22
		22ETR942 Total		[redacted]	$28,604.18
		22ETR943	ASPLUNDH TREE EXPERT CO	0	$6,146.01
		22ETR943 Total		0	$6,146.01
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$114,732.01

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	22ETRECI Total		0	$114,732.01
		22ETRUVL	Contractor Accrual	0	$675,427.00
		22ETRUVL Total		0	$675,427.00
	202205 Total			[redacted]	**$2,476,540.79**
	202206	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$3,658.59
			STANLEY TREE SERVICE INC	[redacted]	$480.86
		22ETR002 Total		[redacted]	$4,139.45
		22ETR004	ASPLUNDH TREE EXPERT CO	[redacted]	$1,073.40
			STANLEY TREE SERVICE INC	[redacted]	$9,560.06
		22ETR004 Total		[redacted]	$10,633.46
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$15,743.63
		22ETR010 Total		[redacted]	$15,743.63
		22ETR012	STANLEY TREE SERVICE INC	[redacted]	$508.41
		22ETR012 Total		[redacted]	$508.41
		22ETR014	STANLEY TREE SERVICE INC	[redacted]	$14,175.07
		22ETR014 Total		[redacted]	$14,175.07
		22ETR018	STANLEY TREE SERVICE INC	[redacted]	$600.80
		22ETR018 Total		[redacted]	$600.80
		22ETR019	STANLEY TREE SERVICE INC	[redacted]	$9,372.94
		22ETR019 Total		[redacted]	$9,372.94
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	-$0.04
		22ETR020 Total		[redacted]	-$0.04
		22ETR022	STANLEY TREE SERVICE INC	[redacted]	$110,333.42
		22ETR022 Total		[redacted]	$110,333.42
		22ETR023	STANLEY TREE SERVICE INC	[redacted]	$17,098.88
		22ETR023 Total		[redacted]	$17,098.88
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$53,235.61
			STANLEY TREE SERVICE INC	[redacted]	$4,704.84
		22ETR030 Total		[redacted]	$57,940.45
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$1,066.46
		22ETR031 Total		[redacted]	$1,066.46

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$7,584.30
		22ETR033 Total		[redacted]	$7,584.30
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$13,015.07
		22ETR034 Total		[redacted]	$13,015.07
		22ETR040	ASPLUNDH TREE EXPERT CO	[redacted]	$9,148.26
			SILVERLEAF GEOSPATIAL LLC	0	$0.00
		22ETR040 Total		[redacted]	$9,148.26
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$9,794.80
			STANLEY TREE SERVICE INC	[redacted]	$66,130.99
		22ETR041 Total		[redacted]	$75,925.79
		22ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$2,923.03
		22ETR042 Total		[redacted]	$2,923.03
		22ETR043	ASPLUNDH TREE EXPERT CO	[redacted]	$4,841.37
		22ETR043 Total		[redacted]	$4,841.37
		22ETR044	ASPLUNDH TREE EXPERT CO	[redacted]	$239.91
		22ETR044 Total		[redacted]	$239.91
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$21,309.31
			STANLEY TREE SERVICE INC	[redacted]	$46,356.58
		22ETR052 Total		[redacted]	$67,665.89
		22ETR053	KNAPP TREE INC	[redacted]	$7,750.47
		22ETR053 Total		[redacted]	$7,750.47
		22ETR055	KNAPP TREE INC	[redacted]	$80,253.73
		22ETR055 Total		[redacted]	$80,253.73
		22ETR056	STANLEY TREE SERVICE INC	[redacted]	$21,423.32
		22ETR056 Total		[redacted]	$21,423.32
		22ETR057	KNAPP TREE INC	[redacted]	$13,910.89
		22ETR057 Total		[redacted]	$13,910.89
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$182.12
		22ETR065 Total		[redacted]	$182.12
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$3,309.82
		22ETR066 Total		[redacted]	$3,309.82

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$26,743.76
		22ETR070 Total		[redacted]	$26,743.76
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$10,366.12
			STANLEY TREE SERVICE INC	[redacted]	$49,707.32
		22ETR071 Total		[redacted]	$60,073.44
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$3,382.69
			TENNETT TREE SERVICE INC	[redacted]	$22,780.44
		22ETR075 Total		[redacted]	$26,163.13
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$942.54
		22ETR076 Total		[redacted]	$942.54
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$3,290.85
		22ETR077 Total		[redacted]	$3,290.85
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$1,908.31
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,229.22
		22ETR079 Total		[redacted]	$5,137.53
		22ETR080	LEWIS TREE SERVICE INC	[redacted]	$6,775.34
		22ETR080 Total		[redacted]	$6,775.34
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$5,422.00
		22ETR081 Total		[redacted]	$5,422.00
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$12,901.48
		22ETR082 Total		[redacted]	$12,901.48
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$168.40
			TENNETT TREE SERVICE INC	[redacted]	$0.00
		22ETR083 Total		[redacted]	$168.40
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$2,203.61
		22ETR084 Total		[redacted]	$2,203.61
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$212.03
		22ETR085 Total		[redacted]	$212.03
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$207.23
		22ETR089 Total		[redacted]	$207.23
		22ETR090	ASPLUNDH TREE EXPERT CO	[redacted]	$1,288.07

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202206	22ETR090	LUCAS TREE EXPERTS	[redacted]	$7,716.47
		22ETR090 Total		[redacted]	$9,004.54
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$3,508.25
		22ETR091 Total		[redacted]	$3,508.25
		22ETR092	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$13,857.22
			LUCAS TREE EXPERTS	[redacted]	$1,865.44
		22ETR092 Total		[redacted]	$15,722.66
		22ETR093	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$4,281.69
			LUCAS TREE EXPERTS	[redacted]	$7,037.81
		22ETR093 Total		[redacted]	$11,319.50
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$48,818.97
			LUCAS TREE EXPERTS	[redacted]	$4,623.86
		22ETR094 Total		[redacted]	$53,442.83
		22ETR095	ASPLUNDH TREE EXPERT CO	[redacted]	$7,087.26
			LUCAS TREE EXPERTS	[redacted]	$177.11
		22ETR095 Total		[redacted]	$7,264.37
		22ETR096	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$21,920.45
			LUCAS TREE EXPERTS	[redacted]	$5,891.31
		22ETR096 Total		[redacted]	$27,811.76
		22ETR097	LUCAS TREE EXPERTS	[redacted]	$2,640.36
			TENNETT TREE SERVICE INC	[redacted]	$5,774.61
		22ETR097 Total		[redacted]	$8,414.97
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$10,430.53
		22ETR098 Total		[redacted]	$10,430.53
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$4,725.12
		22ETR099 Total		[redacted]	$4,725.12
		22ETR100	LUCAS TREE EXPERTS	[redacted]	$2,593.52
			TENNETT TREE SERVICE INC	[redacted]	$1,791.09
		22ETR100 Total		[redacted]	$4,384.61
		22ETR101	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,213.72

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202206	22ETR101	LUCAS TREE EXPERTS	0	-$41.49
		22ETR101 Total			$3,172.23
		22ETR102	LUCAS TREE EXPERTS		$22,288.43
		22ETR102 Total			$22,288.43
		22ETR103	LUCAS TREE EXPERTS		$9,887.42
		22ETR103 Total			$9,887.42
		22ETR110	ASPLUNDH TREE EXPERT CO		$11,045.12
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
		22ETR110 Total			$11,045.12
		22ETR111	ASPLUNDH TREE EXPERT CO		$37,885.02
		22ETR111 Total			$37,885.02
		22ETR112	ASPLUNDH TREE EXPERT CO		$2,326.77
		22ETR112 Total			$2,326.77
		22ETR113	ASPLUNDH TREE EXPERT CO		$11,304.71
			STANLEY TREE SERVICE INC		$361.67
		22ETR113 Total			$11,666.38
		22ETR114	ASPLUNDH TREE EXPERT CO		$37,661.92
		22ETR114 Total			$37,661.92
		22ETR116	ASPLUNDH TREE EXPERT CO		$20,061.55
		22ETR116 Total			$20,061.55
		22ETR117	ASPLUNDH TREE EXPERT CO		$30,953.94
		22ETR117 Total			$30,953.94
		22ETR118	ASPLUNDH TREE EXPERT CO		$11,868.49
		22ETR118 Total			$11,868.49
		22ETR120	ASPLUNDH TREE EXPERT CO		$450.14
		22ETR120 Total			$450.14
		22ETR121	ASPLUNDH TREE EXPERT CO		$673.54
		22ETR121 Total			$673.54
		22ETR122	ASPLUNDH TREE EXPERT CO		$5,895.18
		22ETR122 Total			$5,895.18
		22ETR132	LEWIS TREE SERVICE INC		$2,698.09

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202206	22ETR132 Total		[redacted]	$2,698.09
		22ETR133	STANLEY TREE SERVICE INC	[redacted]	$22,752.83
		22ETR133 Total		[redacted]	$22,752.83
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$130,719.42
		22ETR136 Total		[redacted]	$130,719.42
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$4,367.37
			STANLEY TREE SERVICE INC	[redacted]	$32,438.85
		22ETR137 Total		[redacted]	$36,806.22
		22ETR139	STANLEY TREE SERVICE INC	[redacted]	-$275.56
		22ETR139 Total		[redacted]	-$275.56
		22ETR141	STANLEY TREE SERVICE INC	[redacted]	$6,564.25
		22ETR141 Total		[redacted]	$6,564.25
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$2,141.68
		22ETR151 Total		[redacted]	$2,141.68
		22ETR152	TENNETT TREE SERVICE INC	[redacted]	$4,199.48
		22ETR152 Total		[redacted]	$4,199.48
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$3,778.89
		22ETR153 Total		[redacted]	$3,778.89
		22ETR154	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR154 Total		[redacted]	$0.00
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$9,640.49
		22ETR155 Total		[redacted]	$9,640.49
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$9,104.36
		22ETR156 Total		[redacted]	$9,104.36
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$2,282.68
		22ETR157 Total		[redacted]	$2,282.68
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$39,461.25
		22ETR158 Total		[redacted]	$39,461.25
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$20,910.67
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$21,836.75
		22ETR159 Total		[redacted]	$42,747.42

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$6,842.66
		22ETR160 Total		[redacted]	$6,842.66
		22ETR161	LUCAS TREE EXPERTS	[redacted]	$6,907.85
		22ETR161 Total		[redacted]	$6,907.85
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$1,847.06
		22ETR162 Total		[redacted]	$1,847.06
		22ETR163	ASPLUNDH TREE EXPERT CO	0	$1,009.69
		22ETR163 Total		0	$1,009.69
		22ETR164	LEWIS TREE SERVICE INC	0	-$52.79
			LUCAS TREE EXPERTS	[redacted]	$3,031.82
		22ETR164 Total		[redacted]	$2,979.03
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$363.59
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR165 Total		[redacted]	$2,214.41
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$1,041.49
		22ETR166 Total		[redacted]	$1,041.49
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$312.76
		22ETR167 Total		[redacted]	$312.76
		22ETR168	LUCAS TREE EXPERTS	[redacted]	$2,970.62
		22ETR168 Total		[redacted]	$2,970.62
		22ETR169	LUCAS TREE EXPERTS	[redacted]	$16,229.46
			TENNETT TREE SERVICE INC	[redacted]	$0.00
		22ETR169 Total		[redacted]	$16,229.46
		22ETR170	ASPLUNDH TREE EXPERT CO	[redacted]	$2,127.88
			LEWIS TREE SERVICE INC	[redacted]	$1,635.53
			LUCAS TREE EXPERTS	[redacted]	$1,547.36
		22ETR170 Total		[redacted]	$5,310.77
		22ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$714.00
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$1,231.75
		22ETR172 Total		[redacted]	$1,945.75
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$1,688.31

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	22ETR173	LUCAS TREE EXPERTS	[redacted]	$1,202.06
		22ETR173 Total		[redacted]	$2,890.37
		22ETR174	LUCAS TREE EXPERTS	[redacted]	$7,672.53
		22ETR174 Total		[redacted]	$7,672.53
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$301.23
		22ETR175 Total		[redacted]	$301.23
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR176 Total		[redacted]	$0.00
		22ETR177	LUCAS TREE EXPERTS	[redacted]	$1,258.50
		22ETR177 Total		[redacted]	$1,258.50
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$243.91
		22ETR178 Total		[redacted]	$243.91
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$654.44
		22ETR179 Total		[redacted]	$654.44
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$8,109.47
		22ETR180 Total		[redacted]	$8,109.47
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$1,748.35
			STANLEY TREE SERVICE INC	0	$600.79
		22ETR190 Total		[redacted]	$2,349.14
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$7,547.96
			STANLEY TREE SERVICE INC	[redacted]	$700.98
		22ETR191 Total		[redacted]	$8,248.94
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$2,713.95
			STANLEY TREE SERVICE INC	[redacted]	$5,294.51
		22ETR192 Total		[redacted]	$8,008.46
		22ETR194	ASPLUNDH TREE EXPERT CO	0	-$39.40
			STANLEY TREE SERVICE INC	[redacted]	$15,560.91
		22ETR194 Total		[redacted]	$15,521.51
		22ETR195	STANLEY TREE SERVICE INC	[redacted]	$79,258.96
		22ETR195 Total		[redacted]	$79,258.96
		22ETR196	STANLEY TREE SERVICE INC	[redacted]	$8,804.97

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	22ETR196 Total		[redacted]	$8,804.97
		22ETR405	ASPLUNDH TREE EXPERT CO	[redacted]	-$51.11
			LEWIS TREE SERVICE INC	[redacted]	$11,877.59
			STANLEY TREE SERVICE INC	[redacted]	$3,700.08
		22ETR405 Total		[redacted]	$15,526.56
		22ETR406	STANLEY TREE SERVICE INC	[redacted]	$151,577.73
		22ETR406 Total		[redacted]	$151,577.73
		22ETR407	LEWIS TREE SERVICE INC	[redacted]	-$126.82
			STANLEY TREE SERVICE INC	0	$600.80
		22ETR407 Total		[redacted]	$473.98
		22ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$1,425.75
		22ETR903 Total		[redacted]	$1,425.75
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$8,257.20
		22ETR910 Total		[redacted]	$8,257.20
		22ETR928	LEWIS TREE SERVICE INC	[redacted]	$80.53
			STANLEY TREE SERVICE INC	[redacted]	$101,884.12
		22ETR928 Total		[redacted]	$101,964.65
		22ETR929	LEWIS TREE SERVICE INC	[redacted]	$4,272.38
			STANLEY TREE SERVICE INC	0	$600.80
		22ETR929 Total		[redacted]	$4,873.18
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$10,621.01
			STANLEY TREE SERVICE INC	[redacted]	$10,049.47
		22ETR931 Total		[redacted]	$20,670.48
		22ETR934	ASPLUNDH TREE EXPERT CO	[redacted]	$1,627.55
		22ETR934 Total		[redacted]	$1,627.55
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$4,415.85
		22ETR936 Total		[redacted]	$4,415.85
		22ETR938	STANLEY TREE SERVICE INC	[redacted]	$127.81
		22ETR938 Total		[redacted]	$127.81
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$6.93
			STANLEY TREE SERVICE INC	[redacted]	$0.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	22ETR941 Total		[redacted]	$6.93
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$65.24
			STANLEY TREE SERVICE INC	[redacted]	$19,144.35
		22ETR942 Total		[redacted]	$19,209.59
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$11,991.27
		22ETR943 Total		[redacted]	$11,991.27
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$126,337.94
		22ETRECI Total		0	$126,337.94
		22ETRUVL	Contractor Accrual	0	-$585,821.00
		22ETRUVL Total		0	-$585,821.00
	202206 Total			[redacted]	**$1,450,114.46**
	202207	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$12,477.06
			STANLEY TREE SERVICE INC	[redacted]	$3,900.45
		22ETR002 Total		[redacted]	$16,377.51
		22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$4,153.57
		22ETR003 Total		[redacted]	$4,153.57
		22ETR004	ASPLUNDH TREE EXPERT CO	[redacted]	$4,907.38
		22ETR004 Total		[redacted]	$4,907.38
		22ETR005	LEWIS TREE SERVICE INC	[redacted]	$15,650.83
		22ETR005 Total		[redacted]	$15,650.83
		22ETR008	LEWIS TREE SERVICE INC	0	$15,755.09
		22ETR008 Total		0	$15,755.09
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$59,178.64
		22ETR010 Total		[redacted]	$59,178.64
		22ETR012	LEWIS TREE SERVICE INC	[redacted]	$101,617.43
		22ETR012 Total		[redacted]	$101,617.43
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$36,984.21
		22ETR013 Total		[redacted]	$36,984.21
		22ETR014	ASPLUNDH TREE EXPERT CO	0	$671.31
			LEWIS TREE SERVICE INC	[redacted]	$4,712.47
			STANLEY TREE SERVICE INC	[redacted]	$59,896.03

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR014 Total		[redacted]	$65,279.81
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$5,852.43
		22ETR018 Total		[redacted]	$5,852.43
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$2,774.64
		22ETR019 Total		[redacted]	$2,774.64
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$4,318.47
		22ETR020 Total		[redacted]	$4,318.47
		22ETR022	LEWIS TREE SERVICE INC	[redacted]	$5,863.23
			STANLEY TREE SERVICE INC	[redacted]	$6,654.60
		22ETR022 Total		[redacted]	$12,517.83
		22ETR023	LEWIS TREE SERVICE INC	0	$1,453.80
		22ETR023 Total		0	$1,453.80
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$42,578.00
		22ETR030 Total		[redacted]	$42,578.00
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$568.95
		22ETR031 Total		[redacted]	$568.95
		22ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04
		22ETR032 Total		[redacted]	$644.04
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$20,756.08
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$40,688.68
		22ETR033 Total		[redacted]	$61,444.76
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$4,952.80
		22ETR034 Total		[redacted]	$4,952.80
		22ETR040	ASPLUNDH TREE EXPERT CO	[redacted]	$9,744.21
		22ETR040 Total		[redacted]	$9,744.21
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$24,609.89
			LEWIS TREE SERVICE INC	[redacted]	$1,337.65
		22ETR041 Total		[redacted]	$25,947.54
		22ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$938.79
		22ETR042 Total		[redacted]	$938.79
		22ETR043	ASPLUNDH TREE EXPERT CO	[redacted]	$655.65

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR043 Total		[redacted]	$655.65
		22ETR044	ASPLUNDH TREE EXPERT CO	0	$4,114.20
		22ETR044 Total		0	$4,114.20
		22ETR051	KNAPP TREE INC	[redacted]	$9,904.11
			LEWIS TREE SERVICE INC	[redacted]	$7,160.04
		22ETR051 Total		[redacted]	$17,064.15
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$66,969.34
			STANLEY TREE SERVICE INC	[redacted]	$181,237.16
		22ETR052 Total		[redacted]	$248,206.50
		22ETR053	KNAPP TREE INC	[redacted]	$11,327.40
		22ETR053 Total		[redacted]	$11,327.40
		22ETR054	KNAPP TREE INC	[redacted]	$5,166.98
			LEWIS TREE SERVICE INC	0	$28,594.82
		22ETR054 Total		[redacted]	$33,761.80
		22ETR055	KNAPP TREE INC	[redacted]	$44,890.26
		22ETR055 Total		[redacted]	$44,890.26
		22ETR056	KNAPP TREE INC	[redacted]	$53,174.70
			LEWIS TREE SERVICE INC	0	$7,903.27
			STANLEY TREE SERVICE INC	[redacted]	$5,439.16
		22ETR056 Total		[redacted]	$66,517.13
		22ETR057	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$8,930.73
			KNAPP TREE INC	[redacted]	$2,782.31
			LEWIS TREE SERVICE INC	0	$14,390.40
		22ETR057 Total		[redacted]	$26,103.44
		22ETR065	KNAPP TREE INC	0	$8,743.91
			LEWIS TREE SERVICE INC	[redacted]	$137,403.05
		22ETR065 Total		[redacted]	$146,146.96
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$59,688.31
		22ETR066 Total		[redacted]	$59,688.31
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$34,247.18
		22ETR070 Total		[redacted]	$34,247.18

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$9,138.30
			LEWIS TREE SERVICE INC	[redacted]	$21,716.79
			STANLEY TREE SERVICE INC	[redacted]	$8,609.00
		22ETR071 Total		[redacted]	$39,464.09
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$9,693.29
		22ETR075 Total		[redacted]	$9,693.29
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$8,079.30
			TENNETT TREE SERVICE INC	[redacted]	$2,072.08
		22ETR076 Total		[redacted]	$10,151.38
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$13,574.17
		22ETR077 Total		[redacted]	$13,574.17
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$2,464.87
		22ETR078 Total		[redacted]	$2,464.87
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$11,424.43
			LEWIS TREE SERVICE INC	0	$3,955.24
		22ETR079 Total		[redacted]	$15,379.67
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$20,527.24
			LEWIS TREE SERVICE INC	[redacted]	$18,744.08
		22ETR080 Total		[redacted]	$39,271.32
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$36,165.56
		22ETR081 Total		[redacted]	$36,165.56
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$7,274.69
		22ETR082 Total		[redacted]	$7,274.69
		22ETR083	ASPLUNDH TREE EXPERT CO	0	$2,208.68
		22ETR083 Total		0	$2,208.68
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$4,648.43
		22ETR084 Total		[redacted]	$4,648.43
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$68,093.22
		22ETR085 Total		[redacted]	$68,093.22
		22ETR089	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$19,636.75
			LUCAS TREE EXPERTS	[redacted]	$40,114.26

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR089 Total		[redacted]	$59,751.01
		22ETR090	LUCAS TREE EXPERTS	[redacted]	$11,750.46
		22ETR090 Total		[redacted]	$11,750.46
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$22,580.12
		22ETR091 Total		[redacted]	$22,580.12
		22ETR092	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$43,236.84
			LUCAS TREE EXPERTS	[redacted]	$1,835.05
			TENNETT TREE SERVICE INC	0	$1,791.09
		22ETR092 Total		[redacted]	$46,862.98
		22ETR093	LUCAS TREE EXPERTS	[redacted]	$2,799.68
		22ETR093 Total		[redacted]	$2,799.68
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$36,654.68
			LUCAS TREE EXPERTS	[redacted]	$5,437.49
		22ETR094 Total		[redacted]	$42,092.17
		22ETR095	ASPLUNDH TREE EXPERT CO	[redacted]	$2,576.14
			LUCAS TREE EXPERTS	[redacted]	$10,033.99
		22ETR095 Total		[redacted]	$12,610.13
		22ETR096	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$16,820.95
			LUCAS TREE EXPERTS	[redacted]	$13,096.00
		22ETR096 Total		[redacted]	$29,916.95
		22ETR097	LUCAS TREE EXPERTS	0	$840.10
		22ETR097 Total		0	$840.10
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$6,691.26
		22ETR098 Total		[redacted]	$6,691.26
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$1,955.13
		22ETR099 Total		[redacted]	$1,955.13
		22ETR100	LEWIS TREE SERVICE INC	[redacted]	$7,496.33
			LUCAS TREE EXPERTS	[redacted]	$8,026.43
			TENNETT TREE SERVICE INC	0	$12,023.24
		22ETR100 Total		[redacted]	$27,546.00
		22ETR101	LUCAS TREE EXPERTS	[redacted]	$8,828.67

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR101 Total		[redacted]	$8,828.67
		22ETR102	LUCAS TREE EXPERTS	[redacted]	$19,146.15
		22ETR102 Total		[redacted]	$19,146.15
		22ETR103	LUCAS TREE EXPERTS	[redacted]	$17,754.40
			TENNETT TREE SERVICE INC	[redacted]	$9,576.08
		22ETR103 Total		[redacted]	$27,330.48
		22ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$518.69
		22ETR110 Total		[redacted]	$518.69
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$61,331.77
		22ETR111 Total		[redacted]	$61,331.77
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$7,259.76
			LEWIS TREE SERVICE INC	0	$5,449.98
		22ETR112 Total		[redacted]	$12,709.74
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$7,119.42
		22ETR113 Total		[redacted]	$7,119.42
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$140,943.61
		22ETR114 Total		[redacted]	$140,943.61
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$7,976.56
		22ETR115 Total		[redacted]	$7,976.56
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$48,203.61
		22ETR116 Total		[redacted]	$48,203.61
		22ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$25,376.37
		22ETR117 Total		[redacted]	$25,376.37
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$61,150.28
		22ETR118 Total		[redacted]	$61,150.28
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$660.85
		22ETR119 Total		[redacted]	$660.85
		22ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$50,441.24
		22ETR121 Total		[redacted]	$50,441.24
		22ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$8,713.27
		22ETR122 Total		[redacted]	$8,713.27

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$1,180.17
		22ETR123 Total		[redacted]	$1,180.17
		22ETR130	LEWIS TREE SERVICE INC	[redacted]	$27,631.84
		22ETR130 Total		[redacted]	$27,631.84
		22ETR131	LEWIS TREE SERVICE INC	0	$74,546.99
		22ETR131 Total		0	$74,546.99
		22ETR132	LEWIS TREE SERVICE INC	[redacted]	$12,242.32
		22ETR132 Total		[redacted]	$12,242.32
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$7,653.95
		22ETR133 Total		[redacted]	$7,653.95
		22ETR134	LEWIS TREE SERVICE INC	0	$22,925.58
		22ETR134 Total		0	$22,925.58
		22ETR135	LEWIS TREE SERVICE INC	0	$37,168.47
		22ETR135 Total		0	$37,168.47
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$173,914.98
		22ETR136 Total		[redacted]	$173,914.98
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$26,300.68
			STANLEY TREE SERVICE INC	[redacted]	$10,628.09
		22ETR137 Total		[redacted]	$36,928.77
		22ETR138	LEWIS TREE SERVICE INC	[redacted]	$37,624.74
		22ETR138 Total		[redacted]	$37,624.74
		22ETR140	LEWIS TREE SERVICE INC	0	$53,901.96
		22ETR140 Total		0	$53,901.96
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$5,800.26
		22ETR151 Total		[redacted]	$5,800.26
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$342.84
		22ETR152 Total		[redacted]	$342.84
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$5,333.65
		22ETR153 Total		[redacted]	$5,333.65
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$3,697.94
			LEWIS TREE SERVICE INC	[redacted]	$6,867.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR154 Total		[redacted]	$10,565.30
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$31,775.23
		22ETR155 Total		[redacted]	$31,775.23
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$7,411.43
		22ETR156 Total		[redacted]	$7,411.43
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$13,593.93
			LEWIS TREE SERVICE INC	[redacted]	$2,184.33
		22ETR157 Total		[redacted]	$15,778.26
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$94,213.41
		22ETR158 Total		[redacted]	$94,213.41
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$36,069.23
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$69,567.13
		22ETR159 Total		[redacted]	$105,636.36
		22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$4,497.48
		22ETR160 Total		[redacted]	$4,497.48
		22ETR161	LEWIS TREE SERVICE INC	0	$2,780.46
			LUCAS TREE EXPERTS	[redacted]	$12,525.12
			TENNETT TREE SERVICE INC	[redacted]	$3,815.57
		22ETR161 Total		[redacted]	$19,121.15
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$8,101.14
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$46,095.68
		22ETR162 Total		[redacted]	$54,196.82
		22ETR163	ASPLUNDH TREE EXPERT CO	0	$1,180.17
			LEWIS TREE SERVICE INC	[redacted]	$37,975.83
		22ETR163 Total		[redacted]	$39,156.00
		22ETR164	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$17,962.72
			LEWIS TREE SERVICE INC	[redacted]	$39,014.29
			LUCAS TREE EXPERTS	[redacted]	$8,173.73
		22ETR164 Total		[redacted]	$65,150.74
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$16,309.07
		22ETR165 Total		[redacted]	$16,309.07

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$6,084.74
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,489.62
			LEWIS TREE SERVICE INC	0	$3,731.31
		22ETR166 Total		[redacted]	$13,305.67
		22ETR167	ASPLUNDH TREE EXPERT CO	0	$1,219.53
			TENNETT TREE SERVICE INC	[redacted]	$8,988.63
		22ETR167 Total		[redacted]	$10,208.16
		22ETR168	LEWIS TREE SERVICE INC	[redacted]	$11,440.51
			LUCAS TREE EXPERTS	[redacted]	$14,074.89
		22ETR168 Total		[redacted]	$25,515.40
		22ETR169	LUCAS TREE EXPERTS	0	$1,609.51
		22ETR169 Total		0	$1,609.51
		22ETR170	LEWIS TREE SERVICE INC	[redacted]	$26,899.74
			LUCAS TREE EXPERTS	0	$1,160.98
		22ETR170 Total		[redacted]	$28,060.72
		22ETR171	LEWIS TREE SERVICE INC	0	$2,153.82
		22ETR171 Total		0	$2,153.82
		22ETR172	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$4,420.75
		22ETR172 Total		[redacted]	$4,420.75
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$21,593.41
			LUCAS TREE EXPERTS	0	$5,579.29
		22ETR173 Total		[redacted]	$27,172.70
		22ETR174	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$70,985.98
			LUCAS TREE EXPERTS	[redacted]	$4,920.34
		22ETR174 Total		[redacted]	$75,906.32
		22ETR175	ASPLUNDH TREE EXPERT CO	0	$322.02
			TENNETT TREE SERVICE INC	[redacted]	$18,150.92
		22ETR175 Total		[redacted]	$18,472.94
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$18,151.76
		22ETR176 Total		[redacted]	$18,151.76
		22ETR177	LEWIS TREE SERVICE INC	0	$1,582.74

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202207	22ETR177	LUCAS TREE EXPERTS	[redacted]	$13,389.25
			STANLEY TREE SERVICE INC	[redacted]	$15,373.14
		22ETR177 Total		[redacted]	$30,345.13
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$9,658.05
		22ETR178 Total		[redacted]	$9,658.05
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$9,367.02
		22ETR179 Total		[redacted]	$9,367.02
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$3,220.18
		22ETR180 Total		[redacted]	$3,220.18
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$1,396.99
		22ETR190 Total		[redacted]	$1,396.99
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$41,663.83
		22ETR191 Total		[redacted]	$41,663.83
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$14,525.54
			STANLEY TREE SERVICE INC	[redacted]	$2,647.26
		22ETR192 Total		[redacted]	$17,172.80
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$4,201.95
			NORTHERN TREE SERVICE INC	[redacted]	$5,649.35
			STANLEY TREE SERVICE INC	[redacted]	$11,383.82
		22ETR194 Total		[redacted]	$21,235.12
		22ETR195	LEWIS TREE SERVICE INC	0	$13,120.12
			STANLEY TREE SERVICE INC	[redacted]	$12,779.70
		22ETR195 Total		[redacted]	$25,899.82
		22ETR196	LEWIS TREE SERVICE INC	[redacted]	$15,388.64
			STANLEY TREE SERVICE INC	[redacted]	$31,352.79
		22ETR196 Total		[redacted]	$46,741.43
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$32,630.88
		22ETR405 Total		[redacted]	$32,630.88
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$64,598.65
			STANLEY TREE SERVICE INC	[redacted]	$26,001.64
		22ETR406 Total		[redacted]	$90,600.29

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	22ETR407	LEWIS TREE SERVICE INC	[redacted]	$4,094.51
		22ETR407 Total		[redacted]	$4,094.51
		22ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$1,370.60
		22ETR903 Total		[redacted]	$1,370.60
		22ETR904	ASPLUNDH TREE EXPERT CO	0	$1,932.11
		22ETR904 Total		0	$1,932.11
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$31,084.48
		22ETR908 Total		[redacted]	$31,084.48
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$20,532.47
		22ETR910 Total		[redacted]	$20,532.47
		22ETR928	LEWIS TREE SERVICE INC	[redacted]	$3,864.90
			STANLEY TREE SERVICE INC	[redacted]	$11,122.40
		22ETR928 Total		[redacted]	$14,987.30
		22ETR929	LEWIS TREE SERVICE INC	[redacted]	$10,747.96
			STANLEY TREE SERVICE INC	[redacted]	$11,715.06
		22ETR929 Total		[redacted]	$22,463.02
		22ETR930	LEWIS TREE SERVICE INC	0	$3,020.15
		22ETR930 Total		0	$3,020.15
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$7,827.84
			STANLEY TREE SERVICE INC	[redacted]	$496.67
		22ETR931 Total		[redacted]	$8,324.51
		22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$4,720.02
		22ETR932 Total		[redacted]	$4,720.02
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$2,755.31
			STANLEY TREE SERVICE INC	[redacted]	$11,152.64
		22ETR933 Total		[redacted]	$13,907.95
		22ETR934	ASPLUNDH TREE EXPERT CO	[redacted]	$2,418.73
		22ETR934 Total		[redacted]	$2,418.73
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$19,953.72
		22ETR936 Total		[redacted]	$19,953.72
		22ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$1,268.87

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202207	22ETR937	LEWIS TREE SERVICE INC	0	$879.30
		22ETR937 Total		[redacted]	$2,148.17
		22ETR938	LEWIS TREE SERVICE INC	[redacted]	$4,635.03
			STANLEY TREE SERVICE INC	[redacted]	$25,090.80
		22ETR938 Total		[redacted]	$29,725.83
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$23,863.89
		22ETR941 Total		[redacted]	$23,863.89
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$9,016.50
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,071.63
			STANLEY TREE SERVICE INC	[redacted]	$70,647.52
		22ETR942 Total		[redacted]	$82,735.65
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$21,252.66
		22ETR943 Total		[redacted]	$21,252.66
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		22ETRECI Total		0	$0.00
		22ETRUVL	Contractor Accrual	0	-$300,378.00
		22ETRUVL Total		0	-$300,378.00
	202207 Total			[redacted]	**$3,704,674.61**
	202208	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$581.44
		22ETR002 Total		[redacted]	$581.44
		22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$3,760.23
		22ETR003 Total		[redacted]	$3,760.23
		22ETR005	LEWIS TREE SERVICE INC	[redacted]	$12,513.75
		22ETR005 Total		[redacted]	$12,513.75
		22ETR007	LEWIS TREE SERVICE INC	0	$4,534.38
		22ETR007 Total		0	$4,534.38
		22ETR008	LEWIS TREE SERVICE INC	0	$7,046.86
			STANLEY TREE SERVICE INC	[redacted]	$7,425.19
		22ETR008 Total		[redacted]	$14,472.05
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$29,140.95
			LEWIS TREE SERVICE INC	0	$1,240.20

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR010	STANLEY TREE SERVICE INC	[redacted]	$1,850.21
		22ETR010 Total		[redacted]	$32,231.36
		22ETR012	LEWIS TREE SERVICE INC	[redacted]	$55,616.81
			LUCAS TREE EXPERTS	0	$896.37
		22ETR012 Total		[redacted]	$56,513.18
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$72,531.41
			STANLEY TREE SERVICE INC	0	$1,986.68
		22ETR013 Total		[redacted]	$74,518.09
		22ETR014	ASPLUNDH TREE EXPERT CO	[redacted]	$1,241.64
			LEWIS TREE SERVICE INC	[redacted]	$23,895.44
		22ETR014 Total		[redacted]	$25,137.08
		22ETR016	LEWIS TREE SERVICE INC	0	$19,732.84
		22ETR016 Total		0	$19,732.84
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$15,960.52
		22ETR018 Total		[redacted]	$15,960.52
		22ETR023	LEWIS TREE SERVICE INC	0	-$46.92
		22ETR023 Total		0	-$46.92
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$17,350.87
		22ETR030 Total		[redacted]	$17,350.87
		22ETR031	ASPLUNDH TREE EXPERT CO	0	$4,023.62
		22ETR031 Total		0	$4,023.62
		22ETR032	LEWIS TREE SERVICE INC	0	$1,240.20
		22ETR032 Total		0	$1,240.20
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$5,827.99
		22ETR033 Total		[redacted]	$5,827.99
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$1,249.44
			LEWIS TREE SERVICE INC	0	$620.10
		22ETR034 Total		[redacted]	$1,869.54
		22ETR040	SILVERLEAF GEOSPATIAL LLC	0	$26,098.62
		22ETR040 Total		0	$26,098.62
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$7,741.69

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202208	22ETR041	LEWIS TREE SERVICE INC	[redacted]	$1,343.60
		22ETR041 Total		[redacted]	$9,085.29
		22ETR042	ASPLUNDH TREE EXPERT CO	0	$2,464.87
		22ETR042 Total		0	$2,464.87
		22ETR043	ASPLUNDH TREE EXPERT CO	[redacted]	$4,141.46
		22ETR043 Total		[redacted]	$4,141.46
		22ETR044	ASPLUNDH TREE EXPERT CO	[redacted]	$7,638.01
		22ETR044 Total		[redacted]	$7,638.01
		22ETR051	KNAPP TREE INC	[redacted]	$49,370.03
			LEWIS TREE SERVICE INC	[redacted]	$11,314.62
		22ETR051 Total		[redacted]	$60,684.65
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$20,634.81
			STANLEY TREE SERVICE INC	[redacted]	$45,267.91
		22ETR052 Total		[redacted]	$65,902.72
		22ETR053	KNAPP TREE INC	[redacted]	$2,583.48
		22ETR053 Total		[redacted]	$2,583.48
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$17,425.38
		22ETR054 Total		[redacted]	$17,425.38
		22ETR055	KNAPP TREE INC	[redacted]	$30,586.88
		22ETR055 Total		[redacted]	$30,586.88
		22ETR056	KNAPP TREE INC	[redacted]	$29,814.76
			LEWIS TREE SERVICE INC	[redacted]	$5,152.54
			STANLEY TREE SERVICE INC	[redacted]	$19,620.55
		22ETR056 Total		[redacted]	$54,587.85
		22ETR057	KNAPP TREE INC	[redacted]	$63,309.42
			LEWIS TREE SERVICE INC	[redacted]	$27,472.99
		22ETR057 Total		[redacted]	$90,782.41
		22ETR065	KNAPP TREE INC	[redacted]	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$40,832.86
		22ETR065 Total		[redacted]	$40,832.86
		22ETR066	KNAPP TREE INC	0	$10,337.74

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR066	LEWIS TREE SERVICE INC	[redacted]	$45,300.43
		22ETR066 Total		[redacted]	$55,638.17
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$10,797.19
		22ETR070 Total		[redacted]	$10,797.19
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$2,634.09
			LEWIS TREE SERVICE INC	[redacted]	$7,134.52
		22ETR071 Total		[redacted]	$9,768.61
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$9,843.95
			LEWIS TREE SERVICE INC	[redacted]	$9,478.00
		22ETR075 Total		[redacted]	$19,321.95
		22ETR076	ASPLUNDH TREE EXPERT CO	0	$5,053.41
		22ETR076 Total		0	$5,053.41
		22ETR077	ASPLUNDH TREE EXPERT CO	0	$2,464.87
		22ETR077 Total		0	$2,464.87
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$572.48
		22ETR078 Total		[redacted]	$572.48
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$1,219.40
			LEWIS TREE SERVICE INC	[redacted]	$22,091.81
		22ETR079 Total		[redacted]	$23,311.21
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$33,628.36
			LEWIS TREE SERVICE INC	[redacted]	$2,192.32
		22ETR080 Total		[redacted]	$35,820.68
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$12,195.28
		22ETR081 Total		[redacted]	$12,195.28
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$2,872.63
		22ETR082 Total		[redacted]	$2,872.63
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$2,703.20
		22ETR083 Total		[redacted]	$2,703.20
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$4,872.30
		22ETR084 Total		[redacted]	$4,872.30
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$3,196.51

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR085	TENNETT TREE SERVICE INC	0	$2,185.63
		22ETR085 Total		[redacted]	$5,382.14
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$38,900.90
			STANLEY TREE SERVICE INC	[redacted]	$3,104.18
		22ETR089 Total		[redacted]	$42,005.08
		22ETR090	LUCAS TREE EXPERTS	[redacted]	$1,702.57
			TENNETT TREE SERVICE INC	[redacted]	$3,195.71
		22ETR090 Total		[redacted]	$4,898.28
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$13,057.48
		22ETR091 Total		[redacted]	$13,057.48
		22ETR092	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$6,696.11
			LUCAS TREE EXPERTS	[redacted]	$1,570.46
		22ETR092 Total		[redacted]	$8,266.57
		22ETR093	LUCAS TREE EXPERTS	[redacted]	$2,361.16
		22ETR093 Total		[redacted]	$2,361.16
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$13,515.54
			LUCAS TREE EXPERTS	[redacted]	$586.95
		22ETR094 Total		[redacted]	$14,102.49
		22ETR095	ASPLUNDH TREE EXPERT CO	[redacted]	$2,569.96
			LUCAS TREE EXPERTS	[redacted]	$5,858.01
		22ETR095 Total		[redacted]	$8,427.97
		22ETR096	LUCAS TREE EXPERTS	[redacted]	$5,154.69
		22ETR096 Total		[redacted]	$5,154.69
		22ETR097	LEWIS TREE SERVICE INC	[redacted]	$1,900.54
			LUCAS TREE EXPERTS	[redacted]	$11,202.98
			TENNETT TREE SERVICE INC	[redacted]	$3,012.54
		22ETR097 Total		[redacted]	$16,116.06
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$1,147.51
		22ETR098 Total		[redacted]	$1,147.51
		22ETR100	LEWIS TREE SERVICE INC	[redacted]	$3,302.48
			LUCAS TREE EXPERTS	[redacted]	$1,976.70

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202208	22ETR100	TENNETT TREE SERVICE INC	[redacted]	$196.95
		22ETR100 Total		[redacted]	$5,476.13
		22ETR101	LUCAS TREE EXPERTS	0	-$41.47
		22ETR101 Total		0	-$41.47
		22ETR102	LUCAS TREE EXPERTS	[redacted]	$13,846.27
		22ETR102 Total		[redacted]	$13,846.27
		22ETR103	LUCAS TREE EXPERTS	[redacted]	$13,054.93
		22ETR103 Total		[redacted]	$13,054.93
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$18,100.31
		22ETR111 Total		[redacted]	$18,100.31
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$5,947.65
			LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR112 Total		[redacted]	$5,947.65
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$66,413.37
		22ETR114 Total		[redacted]	$66,413.37
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$14,095.50
		22ETR115 Total		[redacted]	$14,095.50
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$18,673.45
		22ETR116 Total		[redacted]	$18,673.45
		22ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$1,619.03
		22ETR117 Total		[redacted]	$1,619.03
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$17,450.59
		22ETR118 Total		[redacted]	$17,450.59
		22ETR120	ASPLUNDH TREE EXPERT CO	0	$5,180.64
		22ETR120 Total		0	$5,180.64
		22ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$38,505.75
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$21,620.78
		22ETR121 Total		[redacted]	$60,126.53
		22ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$1,177.74
		22ETR122 Total		[redacted]	$1,177.74
		22ETR130	LEWIS TREE SERVICE INC	0	$12,291.09

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR130 Total		0	$12,291.09
		22ETR131	LEWIS TREE SERVICE INC	[redacted]	$38,360.98
		22ETR131 Total		[redacted]	$38,360.98
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$27,963.54
		22ETR133 Total		[redacted]	$27,963.54
		22ETR134	LEWIS TREE SERVICE INC	0	-$362.58
		22ETR134 Total		0	-$362.58
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$7,260.25
			STANLEY TREE SERVICE INC	0	$1,241.67
		22ETR135 Total		[redacted]	$8,501.92
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR136 Total		[redacted]	$0.00
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$18,276.66
			STANLEY TREE SERVICE INC	[redacted]	$33,640.51
		22ETR137 Total		[redacted]	$51,917.17
		22ETR138	LEWIS TREE SERVICE INC	[redacted]	$97,954.79
		22ETR138 Total		[redacted]	$97,954.79
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$15,233.73
			STANLEY TREE SERVICE INC	[redacted]	$600.80
		22ETR140 Total		[redacted]	$15,834.53
		22ETR150	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$68,526.60
		22ETR150 Total		[redacted]	$68,526.60
		22ETR151	ASPLUNDH TREE EXPERT CO	0	$8,653.84
		22ETR151 Total		0	$8,653.84
		22ETR152	ASPLUNDH TREE EXPERT CO	0	$286.27
		22ETR152 Total		0	$286.27
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR153 Total		[redacted]	$0.00
		22ETR154	ASPLUNDH TREE EXPERT CO	0	$3,083.10
			LEWIS TREE SERVICE INC	[redacted]	$4,720.85
		22ETR154 Total		[redacted]	$7,803.95

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$77.23
		22ETR155 Total		[redacted]	$77.23
		22ETR156	ASPLUNDH TREE EXPERT CO	0	$3,579.87
			LEWIS TREE SERVICE INC	[redacted]	$6,299.08
		22ETR156 Total		[redacted]	$9,878.95
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$945.08
			LEWIS TREE SERVICE INC	[redacted]	$2,159.12
		22ETR157 Total		[redacted]	$3,104.20
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$2,688.51
		22ETR158 Total		[redacted]	$2,688.51
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$1,338.44
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		22ETR159 Total		[redacted]	$1,338.44
		22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$130.69
		22ETR160 Total		[redacted]	$130.69
		22ETR161	LUCAS TREE EXPERTS	[redacted]	$1,192.47
			TENNETT TREE SERVICE INC	[redacted]	$4,100.32
		22ETR161 Total		[redacted]	$5,292.79
		22ETR162	ASPLUNDH TREE EXPERT CO	0	$3,031.84
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$41,720.47
		22ETR162 Total		[redacted]	$44,752.31
		22ETR163	LEWIS TREE SERVICE INC	[redacted]	$10,744.18
		22ETR163 Total		[redacted]	$10,744.18
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$30,927.93
			LUCAS TREE EXPERTS	0	$3,186.38
		22ETR164 Total		[redacted]	$34,114.31
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$152.28
			TENNETT TREE SERVICE INC	[redacted]	$7,901.13
		22ETR165 Total		[redacted]	$8,053.41
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$3,140.23
			LEWIS TREE SERVICE INC	[redacted]	$0.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR166 Total		[redacted]	$3,140.23
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$4,646.47
		22ETR167 Total		[redacted]	$4,646.47
		22ETR168	DISTINCTIVE GARDENS & TREE CARE LLC	0	$35,351.94
			LEWIS TREE SERVICE INC	[redacted]	$12,815.85
			LUCAS TREE EXPERTS	[redacted]	$4,771.79
		22ETR168 Total		[redacted]	$52,939.58
		22ETR169	LUCAS TREE EXPERTS	[redacted]	$562.75
		22ETR169 Total		[redacted]	$562.75
		22ETR170	LEWIS TREE SERVICE INC	[redacted]	$4,169.62
			LUCAS TREE EXPERTS	[redacted]	$4,682.85
		22ETR170 Total		[redacted]	$8,852.47
		22ETR171	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR171 Total		[redacted]	$0.00
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$14,437.90
			LUCAS TREE EXPERTS	[redacted]	-$92.12
		22ETR173 Total		[redacted]	$14,345.78
		22ETR174	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$38,237.05
			LUCAS TREE EXPERTS	0	$7,833.66
		22ETR174 Total		[redacted]	$46,070.71
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$618.38
		22ETR175 Total		[redacted]	$618.38
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$5,120.96
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$6,631.01
		22ETR176 Total		[redacted]	$11,751.97
		22ETR177	LUCAS TREE EXPERTS	[redacted]	$8,601.11
			STANLEY TREE SERVICE INC	[redacted]	$4,345.86
		22ETR177 Total		[redacted]	$12,946.97
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$12,480.82
		22ETR178 Total		[redacted]	$12,480.82
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$12,263.41

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR179 Total		[redacted]	$12,263.41
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$14,741.44
			TENNETT TREE SERVICE INC	[redacted]	$11,602.77
		22ETR180 Total		[redacted]	$26,344.21
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$5,925.02
		22ETR190 Total		[redacted]	$5,925.02
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$2,903.14
		22ETR191 Total		[redacted]	$2,903.14
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$32,730.32
			STANLEY TREE SERVICE INC	[redacted]	$6,605.34
		22ETR194 Total		[redacted]	$39,335.66
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$24,285.88
			STANLEY TREE SERVICE INC	[redacted]	$10,247.28
		22ETR195 Total		[redacted]	$34,533.16
		22ETR196	LEWIS TREE SERVICE INC	[redacted]	$127.98
			STANLEY TREE SERVICE INC	[redacted]	$24,046.59
		22ETR196 Total		[redacted]	$24,174.57
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$6,549.64
		22ETR405 Total		[redacted]	$6,549.64
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$23,001.21
			STANLEY TREE SERVICE INC	[redacted]	$42,538.63
		22ETR406 Total		[redacted]	$65,539.84
		22ETR407	LEWIS TREE SERVICE INC	[redacted]	$4,808.98
		22ETR407 Total		[redacted]	$4,808.98
		22ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$20,006.08
		22ETR903 Total		[redacted]	$20,006.08
		22ETR904	ASPLUNDH TREE EXPERT CO	[redacted]	-$62.36
		22ETR904 Total		[redacted]	-$62.36
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$4,248.96
		22ETR908 Total		[redacted]	$4,248.96
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$10,072.08

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETR910 Total		[redacted]	$10,072.08
		22ETR928	LEWIS TREE SERVICE INC	0	-$18.38
		22ETR928 Total		0	-$18.38
		22ETR929	LEWIS TREE SERVICE INC	[redacted]	$1,237.66
		22ETR929 Total		[redacted]	$1,237.66
		22ETR930	LEWIS TREE SERVICE INC	[redacted]	$9,604.19
		22ETR930 Total		[redacted]	$9,604.19
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$5,598.59
			LEWIS TREE SERVICE INC	[redacted]	$3,679.33
		22ETR931 Total		[redacted]	$9,277.92
		22ETR932	ASPLUNDH TREE EXPERT CO	0	$1,405.31
		22ETR932 Total		0	$1,405.31
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$3,282.01
		22ETR933 Total		[redacted]	$3,282.01
		22ETR934	ASPLUNDH TREE EXPERT CO	0	$1,229.20
		22ETR934 Total		0	$1,229.20
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$6,511.03
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$29,116.70
		22ETR936 Total		[redacted]	$35,627.73
		22ETR937	ASPLUNDH TREE EXPERT CO	0	$286.24
		22ETR937 Total		0	$286.24
		22ETR938	LEWIS TREE SERVICE INC	[redacted]	$7,359.85
			STANLEY TREE SERVICE INC	[redacted]	$10,834.75
		22ETR938 Total		[redacted]	$18,194.60
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$14,836.30
		22ETR941 Total		[redacted]	$14,836.30
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$8,271.14
		22ETR942 Total		[redacted]	$8,271.14
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$7,375.20
		22ETR943 Total		[redacted]	$7,375.20
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$92,500.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202208**	22ETRECI Total		0	$92,500.36
		22ETRUVL	Contractor Accrual	0	$1,738,349.00
		22ETRUVL Total		0	$1,738,349.00
	202208 Total			[redacted]	**$4,074,830.90**
	202209	22ETR002	ASPLUNDH TREE EXPERT CO	0	$681.52
			STANLEY TREE SERVICE INC	0	$1,808.36
		22ETR002 Total		0	$2,489.88
		22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$801.10
		22ETR003 Total		[redacted]	$801.10
		22ETR005	LEWIS TREE SERVICE INC	[redacted]	$5,562.55
		22ETR005 Total		[redacted]	$5,562.55
		22ETR006	LEWIS TREE SERVICE INC	[redacted]	$68,368.23
		22ETR006 Total		[redacted]	$68,368.23
		22ETR007	LEWIS TREE SERVICE INC	0	-$146.38
		22ETR007 Total		0	-$146.38
		22ETR008	LEWIS TREE SERVICE INC	0	$4,342.05
			STANLEY TREE SERVICE INC	[redacted]	$17,990.18
		22ETR008 Total		[redacted]	$22,332.23
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$19,182.66
			LEWIS TREE SERVICE INC	[redacted]	$1,625.20
		22ETR010 Total		[redacted]	$20,807.86
		22ETR012	LEWIS TREE SERVICE INC	[redacted]	$28,956.81
			LUCAS TREE EXPERTS	0	-$28.93
		22ETR012 Total		[redacted]	$28,927.88
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$19,474.53
			STANLEY TREE SERVICE INC	[redacted]	$8,501.55
		22ETR013 Total		[redacted]	$27,976.08
		22ETR014	ASPLUNDH TREE EXPERT CO	[redacted]	$1,635.70
			LEWIS TREE SERVICE INC	[redacted]	$33,100.67
		22ETR014 Total		[redacted]	$34,736.37
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$43,839.83

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR016 Total		[redacted]	$43,839.83
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$38,090.90
		22ETR018 Total		[redacted]	$38,090.90
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$40,119.00
			STANLEY TREE SERVICE INC	[redacted]	$6,342.91
		22ETR019 Total		[redacted]	$46,461.91
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$6,840.88
		22ETR020 Total		[redacted]	$6,840.88
		22ETR022	LEWIS TREE SERVICE INC	[redacted]	$2,303.92
		22ETR022 Total		[redacted]	$2,303.92
		22ETR023	LEWIS TREE SERVICE INC	0	$8,953.05
			STANLEY TREE SERVICE INC	0	$4,552.02
		22ETR023 Total		0	$13,505.07
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$25,720.16
		22ETR030 Total		[redacted]	$25,720.16
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$18,247.71
		22ETR031 Total		[redacted]	$18,247.71
		22ETR032	ASPLUNDH TREE EXPERT CO	0	$524.52
			LEWIS TREE SERVICE INC	[redacted]	$18,931.77
		22ETR032 Total		[redacted]	$19,456.29
		22ETR033	ASPLUNDH TREE EXPERT CO	0	$5,232.90
		22ETR033 Total		0	$5,232.90
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$3,258.25
			LEWIS TREE SERVICE INC	[redacted]	$9,388.87
		22ETR034 Total		[redacted]	$12,647.12
		22ETR040	ASPLUNDH TREE EXPERT CO	0	$851.90
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$14,408.88
			ENVIRONMENTAL CONSULTANTS INC	0	$104,281.00
			SILVERLEAF GEOSPATIAL LLC	0	$14,043.62
		22ETR040 Total		[redacted]	$133,585.40
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$3,959.03

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202209	22ETR041	LEWIS TREE SERVICE INC	[redacted]	$36,076.70
		22ETR041 Total		[redacted]	$40,035.73
		22ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$3,269.72
		22ETR042 Total		[redacted]	$3,269.72
		22ETR043	ASPLUNDH TREE EXPERT CO	[redacted]	$1,584.56
		22ETR043 Total		[redacted]	$1,584.56
		22ETR044	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR044 Total		[redacted]	$0.00
		22ETR051	KNAPP TREE INC	[redacted]	$25,270.34
			LEWIS TREE SERVICE INC	[redacted]	$4,256.71
		22ETR051 Total		[redacted]	$29,527.05
		22ETR052	DISTINCTIVE GARDENS & TREE CARE LLC	0	$900.84
			LEWIS TREE SERVICE INC	[redacted]	$39,501.95
			STANLEY TREE SERVICE INC	[redacted]	$62,583.19
		22ETR052 Total		[redacted]	$102,985.98
		22ETR053	KNAPP TREE INC	[redacted]	$7,192.07
		22ETR053 Total		[redacted]	$7,192.07
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$3,873.80
		22ETR054 Total		[redacted]	$3,873.80
		22ETR055	KNAPP TREE INC	[redacted]	$56,617.22
			LEWIS TREE SERVICE INC	[redacted]	$8,834.09
		22ETR055 Total		[redacted]	$65,451.31
		22ETR056	KNAPP TREE INC	[redacted]	$67,451.17
			LEWIS TREE SERVICE INC	[redacted]	$6,378.64
			STANLEY TREE SERVICE INC	[redacted]	$10,393.84
		22ETR056 Total		[redacted]	$84,223.65
		22ETR057	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,309.54
			KNAPP TREE INC	[redacted]	$21,670.04
			LEWIS TREE SERVICE INC	[redacted]	$13,529.73
		22ETR057 Total		[redacted]	$37,509.31
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$105,824.86

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR065 Total		[redacted]	$105,824.86
		22ETR066	KNAPP TREE INC	[redacted]	$166.79
			LEWIS TREE SERVICE INC	[redacted]	$144,858.74
		22ETR066 Total		[redacted]	$145,025.53
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$9,043.57
		22ETR070 Total		[redacted]	$9,043.57
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$1,584.56
			LEWIS TREE SERVICE INC	[redacted]	$159,529.30
			STANLEY TREE SERVICE INC	0	$3,571.26
		22ETR071 Total		[redacted]	$164,685.12
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$13,900.62
			LEWIS TREE SERVICE INC	[redacted]	$33,332.52
		22ETR075 Total		[redacted]	$47,233.14
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$6,025.45
			TENNETT TREE SERVICE INC	[redacted]	$8,467.44
		22ETR076 Total		[redacted]	$14,492.89
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$3,211.55
			TENNETT TREE SERVICE INC	[redacted]	$16,088.76
		22ETR077 Total		[redacted]	$19,300.31
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$1,662.22
			TENNETT TREE SERVICE INC	[redacted]	$3,341.20
		22ETR078 Total		[redacted]	$5,003.42
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$15,169.86
			TENNETT TREE SERVICE INC	[redacted]	$4,428.89
		22ETR079 Total		[redacted]	$19,598.75
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$15,659.95
			LEWIS TREE SERVICE INC	[redacted]	$16,668.43
		22ETR080 Total		[redacted]	$32,328.38
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$2,430.71
		22ETR081 Total		[redacted]	$2,430.71
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$10,174.47

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR082 Total		[redacted]	$10,174.47
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$14,939.48
		22ETR083 Total		[redacted]	$14,939.48
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$7,375.40
			LEWIS TREE SERVICE INC	[redacted]	$13,036.86
			TENNETT TREE SERVICE INC	[redacted]	$2,058.74
		22ETR084 Total		[redacted]	$22,471.00
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$38,546.79
			TENNETT TREE SERVICE INC	[redacted]	$0.00
		22ETR085 Total		[redacted]	$38,546.79
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$33,820.06
			STANLEY TREE SERVICE INC	[redacted]	$27,223.40
			TENNETT TREE SERVICE INC	0	$1,850.82
		22ETR089 Total		[redacted]	$62,894.28
		22ETR090	ASPLUNDH TREE EXPERT CO	[redacted]	$13,899.69
			LUCAS TREE EXPERTS	0	$4,099.13
		22ETR090 Total		[redacted]	$17,998.82
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$43,889.94
		22ETR091 Total		[redacted]	$43,889.94
		22ETR092	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
			LUCAS TREE EXPERTS	0	$635.20
		22ETR092 Total		[redacted]	$1,279.24
		22ETR093	LUCAS TREE EXPERTS	0	$2,262.24
		22ETR093 Total		0	$2,262.24
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$23,446.91
			LUCAS TREE EXPERTS	0	$5,090.53
		22ETR094 Total		[redacted]	$28,537.44
		22ETR095	ASPLUNDH TREE EXPERT CO	[redacted]	$7,887.84
			LUCAS TREE EXPERTS	[redacted]	$602.85
		22ETR095 Total		[redacted]	$8,490.69

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR096	LUCAS TREE EXPERTS	[redacted]	$3,697.73
		22ETR096 Total		[redacted]	$3,697.73
		22ETR097	LUCAS TREE EXPERTS	[redacted]	$624.79
			TENNETT TREE SERVICE INC	[redacted]	$6,213.03
		22ETR097 Total		[redacted]	$6,837.82
		22ETR098	LEWIS TREE SERVICE INC	0	$275.60
			LUCAS TREE EXPERTS	[redacted]	$738.00
			TENNETT TREE SERVICE INC	0	$2,348.66
		22ETR098 Total		[redacted]	$3,362.26
		22ETR099	DISTINCTIVE GARDENS & TREE CARE LLC	0	$12,667.32
			LUCAS TREE EXPERTS	0	$2,847.52
		22ETR099 Total		0	$15,514.84
		22ETR100	LEWIS TREE SERVICE INC	0	$1,582.74
			LUCAS TREE EXPERTS	0	$2,008.90
			TENNETT TREE SERVICE INC	[redacted]	$6,569.68
		22ETR100 Total		[redacted]	$10,161.32
		22ETR101	LUCAS TREE EXPERTS	0	$1,205.87
		22ETR101 Total		0	$1,205.87
		22ETR102	LUCAS TREE EXPERTS	[redacted]	-$122.04
		22ETR102 Total		[redacted]	-$122.04
		22ETR103	ALL POINTS TECHNOLOGY CORP PC	0	$4,290.43
			LUCAS TREE EXPERTS	[redacted]	$5,169.51
		22ETR103 Total		[redacted]	$9,459.94
		22ETR110	ASPLUNDH TREE EXPERT CO	0	$138.50
		22ETR110 Total		0	$138.50
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$27,309.31
		22ETR111 Total		[redacted]	$27,309.31
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$3,332.44
		22ETR112 Total		[redacted]	$3,332.44
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$3,277.87
		22ETR113 Total		[redacted]	$3,277.87

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202209	22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$90,471.88
		22ETR114 Total		[redacted]	$90,471.88
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$29,022.32
		22ETR115 Total		[redacted]	$29,022.32
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$37,050.59
		22ETR116 Total		[redacted]	$37,050.59
		22ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$3,531.25
		22ETR117 Total		[redacted]	$3,531.25
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$938.48
		22ETR118 Total		[redacted]	$938.48
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$2,576.14
		22ETR119 Total		[redacted]	$2,576.14
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$12,987.40
		22ETR120 Total		[redacted]	$12,987.40
		22ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$4,326.97
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$16,054.13
		22ETR121 Total		[redacted]	$20,381.10
		22ETR122	ASPLUNDH TREE EXPERT CO	0	-$39.66
		22ETR122 Total		0	-$39.66
		22ETR131	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR131 Total		[redacted]	$0.00
		22ETR132	ALL POINTS TECHNOLOGY CORP PC	0	$2,806.76
			LEWIS TREE SERVICE INC	[redacted]	$1,873.07
			STANLEY TREE SERVICE INC	[redacted]	$7,685.46
		22ETR132 Total		[redacted]	$12,365.29
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$78,896.66
		22ETR133 Total		[redacted]	$78,896.66
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$84,530.59
			STANLEY TREE SERVICE INC	[redacted]	$27,326.83
		22ETR135 Total		[redacted]	$111,857.42
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$15,098.51

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR136 Total		[redacted]	$15,098.51
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$50,483.18
			STANLEY TREE SERVICE INC	[redacted]	$55,228.82
		22ETR137 Total		[redacted]	$105,712.00
		22ETR138	LEWIS TREE SERVICE INC	[redacted]	$23,933.41
			STANLEY TREE SERVICE INC	[redacted]	$11,460.87
		22ETR138 Total		[redacted]	$35,394.28
		22ETR139	STANLEY TREE SERVICE INC	[redacted]	$17,192.75
		22ETR139 Total		[redacted]	$17,192.75
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$10,523.56
			STANLEY TREE SERVICE INC	[redacted]	$2,423.24
		22ETR140 Total		[redacted]	$12,946.80
		22ETR141	STANLEY TREE SERVICE INC	[redacted]	$2,463.31
		22ETR141 Total		[redacted]	$2,463.31
		22ETR150	ASPLUNDH TREE EXPERT CO	0	$1,575.46
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$10,050.36
		22ETR150 Total		[redacted]	$11,625.82
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$1,681.10
		22ETR151 Total		[redacted]	$1,681.10
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$413.19
		22ETR152 Total		[redacted]	$413.19
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$7,591.35
		22ETR153 Total		[redacted]	$7,591.35
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$3,672.53
		22ETR154 Total		[redacted]	$3,672.53
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$46,203.79
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,308.79
		22ETR155 Total		[redacted]	$49,512.58
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$39.36
		22ETR156 Total		[redacted]	$39.36
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$5,620.07

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR157 Total		[redacted]	$5,620.07
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$1,658.13
		22ETR158 Total		[redacted]	$1,658.13
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$6,594.97
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$20,818.39
		22ETR159 Total		[redacted]	$27,413.36
		22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$6,146.57
			LEWIS TREE SERVICE INC	[redacted]	$12,768.60
		22ETR160 Total		[redacted]	$18,915.17
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$2,340.77
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR162 Total		[redacted]	$4,191.59
		22ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$4,878.11
			TENNETT TREE SERVICE INC	0	$4,199.48
		22ETR163 Total		[redacted]	$9,077.59
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$24,174.28
			LUCAS TREE EXPERTS	[redacted]	$282.31
			TENNETT TREE SERVICE INC	[redacted]	$14,365.52
		22ETR164 Total		[redacted]	$38,822.11
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$436.98
		22ETR165 Total		[redacted]	$436.98
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$35,054.54
		22ETR166 Total		[redacted]	$35,054.54
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$380.68
		22ETR167 Total		[redacted]	$380.68
		22ETR168	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$25,942.77
			LEWIS TREE SERVICE INC	[redacted]	$12,185.20
		22ETR168 Total		[redacted]	$38,127.97
		22ETR169	LEWIS TREE SERVICE INC	[redacted]	$8,472.90
			TENNETT TREE SERVICE INC	[redacted]	$7,598.06
		22ETR169 Total		[redacted]	$16,070.96

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR170	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$12,222.98
			LEWIS TREE SERVICE INC	[redacted]	$4,574.34
			LUCAS TREE EXPERTS	[redacted]	-$15.95
		22ETR170 Total		[redacted]	$16,781.37
		22ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$420.04
		22ETR172 Total		[redacted]	$420.04
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$4,211.33
			LUCAS TREE EXPERTS	0	$846.89
		22ETR173 Total		[redacted]	$5,058.22
		22ETR174	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$10,002.31
			LUCAS TREE EXPERTS	[redacted]	$1,038.47
		22ETR174 Total		[redacted]	$11,040.78
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$17,342.28
			TENNETT TREE SERVICE INC	[redacted]	$2,121.89
		22ETR175 Total		[redacted]	$19,464.17
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$6,518.78
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		22ETR176 Total		[redacted]	$6,518.78
		22ETR177	LEWIS TREE SERVICE INC	[redacted]	$4,999.32
			LUCAS TREE EXPERTS	[redacted]	$1,883.49
			STANLEY TREE SERVICE INC	[redacted]	$4,986.74
		22ETR177 Total		[redacted]	$11,869.55
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$12,865.41
			LEWIS TREE SERVICE INC	[redacted]	$9,142.21
		22ETR178 Total		[redacted]	$22,007.62
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$1,862.27
		22ETR179 Total		[redacted]	$1,862.27
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$4,381.12
			TENNETT TREE SERVICE INC	[redacted]	$5,990.57
		22ETR180 Total		[redacted]	$10,371.69
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$6,240.41

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR190 Total		[redacted]	$6,240.41
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$14,946.67
		22ETR191 Total		[redacted]	$14,946.67
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$8,529.63
			STANLEY TREE SERVICE INC	[redacted]	$1,685.82
		22ETR194 Total		[redacted]	$10,215.45
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$20,944.84
			STANLEY TREE SERVICE INC	[redacted]	$36,747.18
		22ETR195 Total		[redacted]	$57,692.02
		22ETR196	LEWIS TREE SERVICE INC	[redacted]	$37,492.19
			STANLEY TREE SERVICE INC	[redacted]	$10,302.45
		22ETR196 Total		[redacted]	$47,794.64
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$41,287.50
		22ETR405 Total		[redacted]	$41,287.50
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$15,370.50
			STANLEY TREE SERVICE INC	[redacted]	$36,727.21
		22ETR406 Total		[redacted]	$52,097.71
		22ETR407	LEWIS TREE SERVICE INC	0	$344.50
		22ETR407 Total		0	$344.50
		22ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$699.33
		22ETR903 Total		[redacted]	$699.33
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$80,075.36
		22ETR908 Total		[redacted]	$80,075.36
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$33,361.88
		22ETR910 Total		[redacted]	$33,361.88
		22ETR930	LEWIS TREE SERVICE INC	0	$620.10
		22ETR930 Total		0	$620.10
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$3,849.63
			LEWIS TREE SERVICE INC	[redacted]	$1,500.89
			STANLEY TREE SERVICE INC	[redacted]	$5,205.19
		22ETR931 Total		[redacted]	$10,555.71

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202209**	22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$29,631.10
		22ETR932 Total		[redacted]	$29,631.10
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$12,108.65
		22ETR933 Total		[redacted]	$12,108.65
		22ETR934	ASPLUNDH TREE EXPERT CO	[redacted]	$102.56
		22ETR934 Total		[redacted]	$102.56
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$15,148.65
		22ETR936 Total		[redacted]	$15,148.65
		22ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$4,359.35
		22ETR937 Total		[redacted]	$4,359.35
		22ETR938	LEWIS TREE SERVICE INC	0	$5,529.41
		22ETR938 Total		0	$5,529.41
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$10,022.54
		22ETR941 Total		[redacted]	$10,022.54
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$43,797.03
		22ETR942 Total		[redacted]	$43,797.03
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$7,489.91
		22ETR943 Total		[redacted]	$7,489.91
		22ETRUVL	Contractor Accrual	0	-$1,991,273.00
		22ETRUVL Total		0	-$1,991,273.00
	202209 Total			[redacted]	**$1,311,461.57**
	202210	22ETR002	LEWIS TREE SERVICE INC	[redacted]	$1,746.66
			STANLEY TREE SERVICE INC	[redacted]	$562.48
		22ETR002 Total		[redacted]	$2,309.14
		22ETR006	ASPLUNDH TREE EXPERT CO	0	$3,455.36
		22ETR006 Total		0	$3,455.36
		22ETR007	LEWIS TREE SERVICE INC	0	$2,873.20
			STANLEY TREE SERVICE INC	0	$30,829.04
		22ETR007 Total		0	$33,702.24
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	-$138.47
		22ETR010 Total		[redacted]	-$138.47

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR012	LEWIS TREE SERVICE INC	[redacted]	$7,666.67
		22ETR012 Total		[redacted]	$7,666.67
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$82,463.99
			STANLEY TREE SERVICE INC	[redacted]	$76,734.65
		22ETR013 Total		[redacted]	$159,198.64
		22ETR014	ASPLUNDH TREE EXPERT CO	[redacted]	$107.96
			LEWIS TREE SERVICE INC	0	$1,100.15
		22ETR014 Total		[redacted]	$1,208.11
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$0.00
			STANLEY TREE SERVICE INC	[redacted]	$13,623.98
		22ETR016 Total		[redacted]	$13,623.98
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$19,834.84
			STANLEY TREE SERVICE INC	[redacted]	$5,985.89
		22ETR018 Total		[redacted]	$25,820.73
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$3,805.44
			STANLEY TREE SERVICE INC	[redacted]	$2,232.88
		22ETR019 Total		[redacted]	$6,038.32
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$30.50
		22ETR020 Total		[redacted]	$30.50
		22ETR022	STANLEY TREE SERVICE INC	0	$2,292.18
		22ETR022 Total		0	$2,292.18
		22ETR023	LEWIS TREE SERVICE INC	[redacted]	$3,787.70
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR023 Total		[redacted]	$3,787.70
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$18,328.63
			LEWIS TREE SERVICE INC	0	$9,745.88
		22ETR030 Total		[redacted]	$28,074.51
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$1,849.94
		22ETR031 Total		[redacted]	$1,849.94
		22ETR032	LEWIS TREE SERVICE INC	[redacted]	$19,893.67
		22ETR032 Total		[redacted]	$19,893.67

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202210	22ETR033	ASPLUNDH TREE EXPERT CO		$9,108.29
		22ETR033 Total			$9,108.29
		22ETR034	ASPLUNDH TREE EXPERT CO		$7,309.52
			LEWIS TREE SERVICE INC		$12,760.36
		22ETR034 Total			$20,069.88
		22ETR040	ASPLUNDH TREE EXPERT CO	0	$851.91
			ENVIRONMENTAL CONSULTANTS INC	0	$145,693.19
			SILVERLEAF GEOSPATIAL LLC	0	$0.00
		22ETR040 Total		0	$146,545.10
		22ETR041	ASPLUNDH TREE EXPERT CO		$3,858.58
			LEWIS TREE SERVICE INC		$0.00
		22ETR041 Total			$3,858.58
		22ETR043	ASPLUNDH TREE EXPERT CO		$6,043.94
		22ETR043 Total			$6,043.94
		22ETR045	ASPLUNDH TREE EXPERT CO	0	$1,189.53
		22ETR045 Total		0	$1,189.53
		22ETR051	KNAPP TREE INC		$16,756.65
		22ETR051 Total			$16,756.65
		22ETR052	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LEWIS TREE SERVICE INC		$34,132.04
			STANLEY TREE SERVICE INC		$19,775.63
		22ETR052 Total			$53,907.67
		22ETR053	KNAPP TREE INC		$2,306.48
			LEWIS TREE SERVICE INC	0	$2,135.93
		22ETR053 Total			$4,442.41
		22ETR054	KNAPP TREE INC		$3,743.69
		22ETR054 Total			$3,743.69
		22ETR055	KNAPP TREE INC		$22,726.62
			LEWIS TREE SERVICE INC		$6,324.65
		22ETR055 Total			$29,051.27
		22ETR056	KNAPP TREE INC		$26,561.58

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR056	LEWIS TREE SERVICE INC	[redacted]	$18,162.54
			STANLEY TREE SERVICE INC	[redacted]	$22,997.20
		22ETR056 Total		[redacted]	$67,721.32
		22ETR057	KNAPP TREE INC	[redacted]	$29,634.19
			LEWIS TREE SERVICE INC	[redacted]	$9,226.23
		22ETR057 Total		[redacted]	$38,860.42
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$110,875.03
		22ETR065 Total		[redacted]	$110,875.03
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$114,980.51
		22ETR066 Total		[redacted]	$114,980.51
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$4,134.23
		22ETR070 Total		[redacted]	$4,134.23
		22ETR071	LEWIS TREE SERVICE INC	[redacted]	$0.00
			STANLEY TREE SERVICE INC	[redacted]	$1,831.10
		22ETR071 Total		[redacted]	$1,831.10
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$23,880.83
			LEWIS TREE SERVICE INC	[redacted]	-$84.33
			TENNETT TREE SERVICE INC	[redacted]	$3,375.80
		22ETR075 Total		[redacted]	$27,172.30
		22ETR076	ASPLUNDH TREE EXPERT CO	0	$786.78
		22ETR076 Total		0	$786.78
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$2,710.08
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR077 Total		[redacted]	$4,560.90
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$2,849.15
		22ETR078 Total		[redacted]	$2,849.15
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$8,331.63
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$58,688.60
		22ETR079 Total		[redacted]	$67,020.23
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$7,462.27
			LEWIS TREE SERVICE INC	[redacted]	$10,089.64

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR080 Total		[redacted]	$17,551.91
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$11,729.20
		22ETR081 Total		[redacted]	$11,729.20
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$9,484.49
		22ETR082 Total		[redacted]	$9,484.49
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$9,700.80
		22ETR083 Total		[redacted]	$9,700.80
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$14,080.45
			LEWIS TREE SERVICE INC	[redacted]	$4,501.09
		22ETR084 Total		[redacted]	$18,581.54
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$29,457.49
			TENNETT TREE SERVICE INC	[redacted]	$2,058.74
		22ETR085 Total		[redacted]	$31,516.23
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$29,652.14
			STANLEY TREE SERVICE INC	[redacted]	$17,987.11
			TENNETT TREE SERVICE INC	0	-$59.73
		22ETR089 Total		[redacted]	$47,579.52
		22ETR090	ASPLUNDH TREE EXPERT CO	[redacted]	$3,220.18
			LUCAS TREE EXPERTS	[redacted]	$22,648.81
		22ETR090 Total		[redacted]	$25,868.99
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$73,487.03
		22ETR091 Total		[redacted]	$73,487.03
		22ETR092	LUCAS TREE EXPERTS	0	$2,732.02
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR092 Total		[redacted]	$4,582.84
		22ETR093	ASPLUNDH TREE EXPERT CO	[redacted]	$572.48
			LUCAS TREE EXPERTS	[redacted]	$8,111.57
		22ETR093 Total		[redacted]	$8,684.05
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$7,781.51
			LUCAS TREE EXPERTS	[redacted]	$21,990.03
		22ETR094 Total		[redacted]	$29,771.54

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR095	LUCAS TREE EXPERTS	[redacted]	$5,670.23
		22ETR095 Total		[redacted]	$5,670.23
		22ETR096	LEWIS TREE SERVICE INC	[redacted]	$2,873.19
			LUCAS TREE EXPERTS	[redacted]	$1,547.36
		22ETR096 Total		[redacted]	$4,420.55
		22ETR097	LUCAS TREE EXPERTS	[redacted]	$1,170.82
		22ETR097 Total		[redacted]	$1,170.82
		22ETR098	LUCAS TREE EXPERTS	0	$9,123.25
			TENNETT TREE SERVICE INC	[redacted]	$59.73
		22ETR098 Total		[redacted]	$9,182.98
		22ETR099	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$3,326.21
		22ETR099 Total		[redacted]	$3,326.21
		22ETR100	LEWIS TREE SERVICE INC	0	$1,582.74
			LUCAS TREE EXPERTS	[redacted]	$14,421.92
			TENNETT TREE SERVICE INC	[redacted]	$3,567.05
		22ETR100 Total		[redacted]	$19,571.71
		22ETR101	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$36,653.44
			LUCAS TREE EXPERTS	0	$1,508.44
		22ETR101 Total		[redacted]	$38,161.88
		22ETR102	LUCAS TREE EXPERTS	0	$1,270.40
		22ETR102 Total		0	$1,270.40
		22ETR103	ALL POINTS TECHNOLOGY CORP PC	0	$3,553.34
			ASPLUNDH TREE EXPERT CO	[redacted]	$2,859.10
			LEWIS TREE SERVICE INC	0	$1,635.52
			LUCAS TREE EXPERTS	[redacted]	$16,476.66
		22ETR103 Total		[redacted]	$24,524.62
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$50,506.22
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$7,570.32
		22ETR111 Total		[redacted]	$58,076.54
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$8,060.40

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202210	22ETR112 Total		[redacted]	$8,060.40
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$68,594.77
		22ETR114 Total		[redacted]	$68,594.77
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$36,171.15
		22ETR115 Total		[redacted]	$36,171.15
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$18,769.74
		22ETR116 Total		[redacted]	$18,769.74
		22ETR117	ASPLUNDH TREE EXPERT CO	0	$494.10
		22ETR117 Total		0	$494.10
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$6,464.49
		22ETR118 Total		[redacted]	$6,464.49
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$2,011.99
			LEWIS TREE SERVICE INC	[redacted]	$5,891.01
		22ETR119 Total		[redacted]	$7,903.00
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$8,239.38
		22ETR120 Total		[redacted]	$8,239.38
		22ETR121	ASPLUNDH TREE EXPERT CO	0	$6,511.03
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		22ETR121 Total		[redacted]	$6,511.03
		22ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$2,250.14
		22ETR122 Total		[redacted]	$2,250.14
		22ETR132	ALL POINTS TECHNOLOGY CORP PC	0	$2,876.17
			LEWIS TREE SERVICE INC	0	$4,343.08
		22ETR132 Total		0	$7,219.25
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$20,700.10
		22ETR133 Total		[redacted]	$20,700.10
		22ETR135	STANLEY TREE SERVICE INC	[redacted]	$1,241.67
		22ETR135 Total		[redacted]	$1,241.67
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$49,462.60
		22ETR136 Total		[redacted]	$49,462.60
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$14,770.85

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR137	STANLEY TREE SERVICE INC	[redacted]	$310.25
		22ETR137 Total		[redacted]	$15,081.10
		22ETR138	STANLEY TREE SERVICE INC	[redacted]	$2,191.76
		22ETR138 Total		[redacted]	$2,191.76
		22ETR139	STANLEY TREE SERVICE INC	[redacted]	-$478.26
		22ETR139 Total		[redacted]	-$478.26
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$10,025.19
		22ETR140 Total		[redacted]	$10,025.19
		22ETR141	LEWIS TREE SERVICE INC	0	$640.78
			STANLEY TREE SERVICE INC	[redacted]	$14,670.56
		22ETR141 Total		[redacted]	$15,311.34
		22ETR150	ASPLUNDH TREE EXPERT CO	[redacted]	$3,091.07
		22ETR150 Total		[redacted]	$3,091.07
		22ETR151	ASPLUNDH TREE EXPERT CO	0	-$30.50
		22ETR151 Total		0	-$30.50
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$1,258.89
		22ETR152 Total		[redacted]	$1,258.89
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$11,045.36
		22ETR153 Total		[redacted]	$11,045.36
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$23,346.55
		22ETR154 Total		[redacted]	$23,346.55
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$11,340.37
		22ETR155 Total		[redacted]	$11,340.37
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04
		22ETR156 Total		[redacted]	$644.04
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$3,590.75
		22ETR157 Total		[redacted]	$3,590.75
		22ETR158	ASPLUNDH TREE EXPERT CO	0	$207.75
		22ETR158 Total		0	$207.75
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$469.40
		22ETR159 Total		[redacted]	$469.40

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$18,768.22
			LEWIS TREE SERVICE INC	[redacted]	$4,137.14
		22ETR160 Total		[redacted]	$22,905.36
		22ETR161	LEWIS TREE SERVICE INC	[redacted]	$1,846.66
			LUCAS TREE EXPERTS	0	$4,266.76
		22ETR161 Total		[redacted]	$6,113.42
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$1,803.42
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR162 Total		[redacted]	$3,654.24
		22ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$3,144.25
			TENNETT TREE SERVICE INC	[redacted]	$0.00
		22ETR163 Total		[redacted]	$3,144.25
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$19,839.68
			LUCAS TREE EXPERTS	0	$7,767.61
			TENNETT TREE SERVICE INC	[redacted]	$2,429.38
		22ETR164 Total		[redacted]	$30,036.67
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$1,108.04
		22ETR165 Total		[redacted]	$1,108.04
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$22,896.60
			STANLEY TREE SERVICE INC	0	$10,670.79
		22ETR166 Total		[redacted]	$33,567.39
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$2,967.36
		22ETR167 Total		[redacted]	$2,967.36
		22ETR168	LEWIS TREE SERVICE INC	0	$1,582.74
			LUCAS TREE EXPERTS	0	$9,655.37
		22ETR168 Total		0	$11,238.11
		22ETR170	LEWIS TREE SERVICE INC	[redacted]	$24,309.62
			LUCAS TREE EXPERTS	0	$5,559.47
		22ETR170 Total		[redacted]	$29,869.09
		22ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$3,376.87
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$21,776.30

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR172 Total		[redacted]	$25,153.17
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$4,680.14
			LUCAS TREE EXPERTS	[redacted]	$9,973.70
		22ETR173 Total		[redacted]	$14,653.84
		22ETR174	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$7,979.53
			LEWIS TREE SERVICE INC	0	$1,583.76
			LUCAS TREE EXPERTS	[redacted]	$4,988.47
		22ETR174 Total		[redacted]	$14,551.76
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$235.46
		22ETR175 Total		[redacted]	$235.46
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$357.80
		22ETR176 Total		[redacted]	$357.80
		22ETR177	LEWIS TREE SERVICE INC	0	$1,197.72
			LUCAS TREE EXPERTS	0	$9,868.73
		22ETR177 Total		[redacted]	$11,066.45
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$2,228.60
			LEWIS TREE SERVICE INC	[redacted]	$3,756.70
		22ETR178 Total		[redacted]	$5,985.30
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$318.41
		22ETR179 Total		[redacted]	$318.41
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$9,755.46
			TENNETT TREE SERVICE INC	[redacted]	$52,678.93
		22ETR180 Total		[redacted]	$62,434.39
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$6,849.36
		22ETR190 Total		[redacted]	$6,849.36
		22ETR191	LEWIS TREE SERVICE INC	0	$1,602.11
		22ETR191 Total		0	$1,602.11
		22ETR194	LEWIS TREE SERVICE INC	0	$313.87
			STANLEY TREE SERVICE INC	[redacted]	$659.17
		22ETR194 Total		[redacted]	$973.04
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$3,380.97

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR195	STANLEY TREE SERVICE INC	[redacted]	$2,172.31
		22ETR195 Total		[redacted]	$5,553.28
		22ETR196	LEWIS TREE SERVICE INC	[redacted]	$18,617.90
			STANLEY TREE SERVICE INC	[redacted]	$2,591.22
		22ETR196 Total		[redacted]	$21,209.12
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$43,470.50
			STANLEY TREE SERVICE INC	0	$9,998.57
		22ETR405 Total		[redacted]	$53,469.07
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$7,251.26
			STANLEY TREE SERVICE INC	[redacted]	$17,113.02
		22ETR406 Total		[redacted]	$24,364.28
		22ETR407	LEWIS TREE SERVICE INC	[redacted]	$11,151.59
		22ETR407 Total		[redacted]	$11,151.59
		22ETR908	KNAPP TREE INC	[redacted]	$13,068.66
			LEWIS TREE SERVICE INC	[redacted]	$11,132.06
		22ETR908 Total		[redacted]	$24,200.72
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$22,367.35
		22ETR910 Total		[redacted]	$22,367.35
		22ETR928	NORTHERN TREE SERVICE INC	0	$34,255.55
		22ETR928 Total		0	$34,255.55
		22ETR929	LEWIS TREE SERVICE INC	0	$1,197.72
		22ETR929 Total		0	$1,197.72
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$3,423.54
		22ETR931 Total		[redacted]	$3,423.54
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$37,450.91
		22ETR933 Total		[redacted]	$37,450.91
		22ETR934	ASPLUNDH TREE EXPERT CO	[redacted]	$1,290.92
		22ETR934 Total		[redacted]	$1,290.92
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$20,105.24
		22ETR936 Total		[redacted]	$20,105.24

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210**	22ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$722.55
		22ETR937 Total		[redacted]	$722.55
		22ETR938	LEWIS TREE SERVICE INC	[redacted]	$15,418.42
		22ETR938 Total		[redacted]	$15,418.42
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$2,436.57
		22ETR941 Total		[redacted]	$2,436.57
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$77,410.42
		22ETR942 Total		[redacted]	$77,410.42
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$5,602.37
			LEWIS TREE SERVICE INC	0	$1,423.96
		22ETR943 Total		[redacted]	$7,026.33
		22ETRUVL	Contractor Accrual	0	-$33,243.00
		22ETRUVL Total		0	-$33,243.00
	202210 Total			[redacted]	**$2,456,008.51**
	202211	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$3,110.53
			STANLEY TREE SERVICE INC	[redacted]	$66,090.02
		22ETR002 Total		[redacted]	$69,200.55
		22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$2,823.88
		22ETR003 Total		[redacted]	$2,823.88
		22ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	-$60.71
		22ETR006 Total		[redacted]	-$60.71
		22ETR007	LEWIS TREE SERVICE INC	[redacted]	-$92.74
			STANLEY TREE SERVICE INC	[redacted]	$145,264.54
		22ETR007 Total		[redacted]	$145,171.80
		22ETR008	LEWIS TREE SERVICE INC	[redacted]	$123,915.14
		22ETR008 Total		[redacted]	$123,915.14
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$11,412.79
		22ETR010 Total		[redacted]	$11,412.79
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$56,201.20
			STANLEY TREE SERVICE INC	[redacted]	$178,201.30
		22ETR013 Total		[redacted]	$234,402.50

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202211	22ETR014	LEWIS TREE SERVICE INC	[redacted]	$4,581.21
		22ETR014 Total		[redacted]	$4,581.21
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$4,682.19
			STANLEY TREE SERVICE INC	[redacted]	$47,081.62
		22ETR016 Total		[redacted]	$51,763.81
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$5,306.00
			STANLEY TREE SERVICE INC	[redacted]	$1,521.09
		22ETR018 Total		[redacted]	$6,827.09
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$24,678.23
		22ETR019 Total		[redacted]	$24,678.23
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$704.25
		22ETR020 Total		[redacted]	$704.25
		22ETR022	STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR022 Total		[redacted]	$0.00
		22ETR023	LEWIS TREE SERVICE INC	[redacted]	$49,544.12
		22ETR023 Total		[redacted]	$49,544.12
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$42,268.03
			LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR030 Total		[redacted]	$42,268.03
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$2,577.99
		22ETR031 Total		[redacted]	$2,577.99
		22ETR032	LEWIS TREE SERVICE INC	[redacted]	$13,481.71
		22ETR032 Total		[redacted]	$13,481.71
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$1,533.83
			DAVIS TREE & LOGGING	0	$16,053.19
		22ETR033 Total		[redacted]	$17,587.02
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$8,380.28
		22ETR034 Total		[redacted]	$8,380.28
		22ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$2,713.59
		22ETR037 Total		[redacted]	$2,713.59
		22ETR040	ASPLUNDH TREE EXPERT CO	0	$346.25

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR040 Total		0	$346.25
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$7,025.85
		22ETR041 Total		[redacted]	$7,025.85
		22ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$685.61
		22ETR042 Total		[redacted]	$685.61
		22ETR043	DAVIS TREE & LOGGING	0	$28,866.28
		22ETR043 Total		0	$28,866.28
		22ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04
		22ETR045 Total		[redacted]	$644.04
		22ETR051	KNAPP TREE INC	[redacted]	$3,784.88
			LEWIS TREE SERVICE INC	[redacted]	$22,240.98
		22ETR051 Total		[redacted]	$26,025.86
		22ETR052	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$49,030.38
			LEWIS TREE SERVICE INC	[redacted]	$20,667.14
			STANLEY TREE SERVICE INC	[redacted]	$46,827.39
		22ETR052 Total		[redacted]	$116,524.91
		22ETR053	LEWIS TREE SERVICE INC	[redacted]	-$68.93
		22ETR053 Total		[redacted]	-$68.93
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$32,132.38
		22ETR054 Total		[redacted]	$32,132.38
		22ETR055	KNAPP TREE INC	[redacted]	$26,694.37
		22ETR055 Total		[redacted]	$26,694.37
		22ETR056	KNAPP TREE INC	[redacted]	$32,334.61
			LEWIS TREE SERVICE INC	[redacted]	$11,456.44
			STANLEY TREE SERVICE INC	[redacted]	$44,928.81
		22ETR056 Total		[redacted]	$88,719.86
		22ETR057	KNAPP TREE INC	[redacted]	$60,917.13
			LEWIS TREE SERVICE INC	[redacted]	$136.14
			STANLEY TREE SERVICE INC	[redacted]	$6,351.48
		22ETR057 Total		[redacted]	$67,404.75
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$146,085.99

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR065 Total		[redacted]	$146,085.99
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$120,547.07
		22ETR066 Total		[redacted]	$120,547.07
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$11,833.73
		22ETR070 Total		[redacted]	$11,833.73
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$961.33
		22ETR071 Total		[redacted]	$961.33
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$9,434.95
		22ETR075 Total		[redacted]	$9,434.95
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$5,092.58
			TENNETT TREE SERVICE INC	[redacted]	$4,232.49
		22ETR077 Total		[redacted]	$9,325.07
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$10,706.45
		22ETR078 Total		[redacted]	$10,706.45
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$4,257.39
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		22ETR079 Total		[redacted]	$4,257.39
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$9,128.04
		22ETR080 Total		[redacted]	$9,128.04
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$14,751.65
		22ETR081 Total		[redacted]	$14,751.65
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$749.76
		22ETR082 Total		[redacted]	$749.76
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$19,922.68
		22ETR083 Total		[redacted]	$19,922.68
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$2,585.80
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR084 Total		[redacted]	$4,436.62
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$14,245.51
		22ETR085 Total		[redacted]	$14,245.51
		22ETR089	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$40,026.30

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR089	LUCAS TREE EXPERTS	[redacted]	$26,454.65
			STANLEY TREE SERVICE INC	[redacted]	$53,338.85
		22ETR089 Total		[redacted]	$119,819.80
		22ETR090	ASPLUNDH TREE EXPERT CO	[redacted]	$3,220.18
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$13,148.35
			LUCAS TREE EXPERTS	[redacted]	$4,358.30
		22ETR090 Total		[redacted]	$20,726.83
		22ETR091	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$46,043.75
			LUCAS TREE EXPERTS	[redacted]	$36,876.28
		22ETR091 Total		[redacted]	$82,920.03
		22ETR092	LUCAS TREE EXPERTS	[redacted]	$11,653.72
		22ETR092 Total		[redacted]	$11,653.72
		22ETR093	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$7,915.79
		22ETR093 Total		[redacted]	$7,915.79
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$18,148.22
			LUCAS TREE EXPERTS	[redacted]	$2,243.78
		22ETR094 Total		[redacted]	$20,392.00
		22ETR095	LUCAS TREE EXPERTS	[redacted]	$2,420.75
		22ETR095 Total		[redacted]	$2,420.75
		22ETR096	LUCAS TREE EXPERTS	[redacted]	$3,226.44
		22ETR096 Total		[redacted]	$3,226.44
		22ETR097	LUCAS TREE EXPERTS	[redacted]	$1,526.86
		22ETR097 Total		[redacted]	$1,526.86
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$5,930.73
		22ETR098 Total		[redacted]	$5,930.73
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$9,025.75
		22ETR099 Total		[redacted]	$9,025.75
		22ETR100	LUCAS TREE EXPERTS	[redacted]	$10,157.53
			TENNETT TREE SERVICE INC	0	$4,063.95
		22ETR100 Total		[redacted]	$14,221.48

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR101	LUCAS TREE EXPERTS	0	$403.37
		22ETR101 Total		0	$403.37
		22ETR102	LUCAS TREE EXPERTS	[redacted]	$143.50
		22ETR102 Total		[redacted]	$143.50
		22ETR103	ALL POINTS TECHNOLOGY CORP PC	0	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$8,298.58
		22ETR103 Total		[redacted]	$8,298.58
		22ETR110	ASPLUNDH TREE EXPERT CO	0	$242.88
		22ETR110 Total		0	$242.88
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$364,048.33
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$137,212.09
		22ETR111 Total		[redacted]	$501,260.42
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$7,740.23
		22ETR113 Total		[redacted]	$7,740.23
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$33,821.95
		22ETR114 Total		[redacted]	$33,821.95
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$27,446.99
		22ETR115 Total		[redacted]	$27,446.99
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$23,962.29
		22ETR116 Total		[redacted]	$23,962.29
		22ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$217.51
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$1,446.69
		22ETR117 Total		[redacted]	$1,664.20
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$8,631.22
		22ETR118 Total		[redacted]	$8,631.22
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$34,429.54
		22ETR119 Total		[redacted]	$34,429.54
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$26,240.14
		22ETR120 Total		[redacted]	$26,240.14
		22ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR121	DAVIS TREE & LOGGING	0	$2,886.63
		22ETR121 Total		[redacted]	$2,886.63
		22ETR131	LEWIS TREE SERVICE INC	[redacted]	$18,321.71
		22ETR131 Total		[redacted]	$18,321.71
		22ETR132	ALL POINTS TECHNOLOGY CORP PC	0	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$411.04
		22ETR132 Total		[redacted]	$411.04
		22ETR133	LEWIS TREE SERVICE INC	0	$3,436.03
		22ETR133 Total		0	$3,436.03
		22ETR134	LEWIS TREE SERVICE INC	[redacted]	$24,817.00
		22ETR134 Total		[redacted]	$24,817.00
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$16,856.73
			STANLEY TREE SERVICE INC	[redacted]	$6,418.37
		22ETR135 Total		[redacted]	$23,275.10
		22ETR136	STANLEY TREE SERVICE INC	[redacted]	$361.67
		22ETR136 Total		[redacted]	$361.67
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$4,061.14
		22ETR137 Total		[redacted]	$4,061.14
		22ETR140	LEWIS TREE SERVICE INC	0	$5,408.00
			STANLEY TREE SERVICE INC	[redacted]	$1,241.67
		22ETR140 Total		[redacted]	$6,649.67
		22ETR141	LEWIS TREE SERVICE INC	[redacted]	$3,529.82
		22ETR141 Total		[redacted]	$3,529.82
		22ETR150	ASPLUNDH TREE EXPERT CO	0	-$52.85
		22ETR150 Total		0	-$52.85
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$637.11
		22ETR152 Total		[redacted]	$637.11
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$17,702.20
			LEWIS TREE SERVICE INC	[redacted]	$29,109.64
		22ETR153 Total		[redacted]	$46,811.84
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$171,535.05

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR154	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$8,526.17
		22ETR154 Total		[redacted]	$180,061.22
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$5,674.76
		22ETR155 Total		[redacted]	$5,674.76
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$3,134.15
		22ETR156 Total		[redacted]	$3,134.15
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$8,259.09
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$7,598.22
		22ETR157 Total		[redacted]	$15,857.31
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04
		22ETR158 Total		[redacted]	$644.04
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$569.82
		22ETR159 Total		[redacted]	$569.82
		22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$2,024.86
		22ETR160 Total		[redacted]	$2,024.86
		22ETR161	LEWIS TREE SERVICE INC	0	$1,582.74
			LUCAS TREE EXPERTS	[redacted]	$9,780.33
		22ETR161 Total		[redacted]	$11,363.07
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$1,907.30
			TENNETT TREE SERVICE INC	[redacted]	$2,348.66
		22ETR162 Total		[redacted]	$4,255.96
		22ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$77,238.27
		22ETR163 Total		[redacted]	$77,238.27
		22ETR164	LEWIS TREE SERVICE INC	0	-$52.78
			LUCAS TREE EXPERTS	[redacted]	$6,537.07
			TENNETT TREE SERVICE INC	[redacted]	$12,471.84
		22ETR164 Total		[redacted]	$18,956.13
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$12,259.41
		22ETR165 Total		[redacted]	$12,259.41
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$26,599.49
			STANLEY TREE SERVICE INC	[redacted]	$0.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR166 Total		[redacted]	$26,599.49
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$580.21
		22ETR167 Total		[redacted]	$580.21
		22ETR168	LEWIS TREE SERVICE INC	0	$1,582.75
			LUCAS TREE EXPERTS	[redacted]	$18,379.31
		22ETR168 Total		[redacted]	$19,962.06
		22ETR169	TENNETT TREE SERVICE INC	[redacted]	$3,223.06
		22ETR169 Total		[redacted]	$3,223.06
		22ETR170	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$12,616.17
			LEWIS TREE SERVICE INC	[redacted]	$2,978.74
			LUCAS TREE EXPERTS	[redacted]	$2,146.01
		22ETR170 Total		[redacted]	$17,740.92
		22ETR171	STANLEY TREE SERVICE INC	[redacted]	$2,290.11
		22ETR171 Total		[redacted]	$2,290.11
		22ETR172	ASPLUNDH TREE EXPERT CO	0	$473.60
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$6,347.35
		22ETR172 Total		[redacted]	$6,820.95
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$1,688.31
			LUCAS TREE EXPERTS	[redacted]	$1,909.08
		22ETR173 Total		[redacted]	$3,597.39
		22ETR174	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$13,903.72
			LUCAS TREE EXPERTS	[redacted]	$3,295.60
		22ETR174 Total		[redacted]	$17,199.32
		22ETR175	TENNETT TREE SERVICE INC	[redacted]	$28,634.59
		22ETR175 Total		[redacted]	$28,634.59
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$7,307.22
		22ETR176 Total		[redacted]	$7,307.22
		22ETR177	LUCAS TREE EXPERTS	[redacted]	$5,709.94
			TENNETT TREE SERVICE INC	[redacted]	$10,130.32
		22ETR177 Total		[redacted]	$15,840.26
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$5,486.55

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR178 Total		[redacted]	$5,486.55
		22ETR180	TENNETT TREE SERVICE INC	[redacted]	$24,323.78
		22ETR180 Total		[redacted]	$24,323.78
		22ETR190	LEWIS TREE SERVICE INC	0	-$18.99
		22ETR190 Total		0	-$18.99
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$801.05
		22ETR191 Total		[redacted]	$801.05
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$2,233.33
			STANLEY TREE SERVICE INC	[redacted]	$723.35
		22ETR194 Total		[redacted]	$2,956.68
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$792.65
		22ETR195 Total		[redacted]	$792.65
		22ETR196	LEWIS TREE SERVICE INC	[redacted]	$475.29
		22ETR196 Total		[redacted]	$475.29
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$21,287.92
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR405 Total		[redacted]	$21,287.92
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$26,231.72
		22ETR406 Total		[redacted]	$26,231.72
		22ETR407	LEWIS TREE SERVICE INC	[redacted]	$4,688.75
		22ETR407 Total		[redacted]	$4,688.75
		22ETR908	KNAPP TREE INC	[redacted]	$8,064.73
			LEWIS TREE SERVICE INC	[redacted]	$27,177.88
		22ETR908 Total		[redacted]	$35,242.61
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$23,920.76
		22ETR910 Total		[redacted]	$23,920.76
		22ETR928	NORTHERN TREE SERVICE INC	[redacted]	$0.00
		22ETR928 Total		[redacted]	$0.00
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$2,000.72
		22ETR931 Total		[redacted]	$2,000.72
		22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$11,028.29

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	22ETR932 Total		[redacted]	$11,028.29
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$6,619.02
		22ETR933 Total		[redacted]	$6,619.02
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$14,874.87
		22ETR936 Total		[redacted]	$14,874.87
		22ETR937	DAVIS TREE & LOGGING	0	$28,866.28
		22ETR937 Total		0	$28,866.28
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$16,717.79
		22ETR941 Total		[redacted]	$16,717.79
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$30,733.39
		22ETR942 Total		[redacted]	$30,733.39
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$6,709.06
			LEWIS TREE SERVICE INC	[redacted]	$68.93
		22ETR943 Total		[redacted]	$6,777.99
		22ETRUVL	Contractor Accrual	0	$2,361,444.00
		22ETRUVL Total		0	$2,361,444.00
	202211 Total			[redacted]	**$5,799,657.85**
	202212	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$876.37
			LEWIS TREE SERVICE INC	[redacted]	$1,165.96
			STANLEY TREE SERVICE INC	[redacted]	$69,929.01
		22ETR002 Total		[redacted]	$71,971.34
		22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$5,121.24
		22ETR003 Total		[redacted]	$5,121.24
		22ETR004	LEWIS TREE SERVICE INC	[redacted]	$2,989.62
		22ETR004 Total		[redacted]	$2,989.62
		22ETR005	LEWIS TREE SERVICE INC	[redacted]	$1,688.31
		22ETR005 Total		[redacted]	$1,688.31
		22ETR007	LEWIS TREE SERVICE INC	[redacted]	$1,620.66
			STANLEY TREE SERVICE INC	[redacted]	$106,671.54
		22ETR007 Total		[redacted]	$108,292.20
		22ETR008	LEWIS TREE SERVICE INC	[redacted]	$206,068.65

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR008 Total		[redacted]	$206,068.65
		22ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$7,747.29
			STANLEY TREE SERVICE INC	0	$2,975.74
		22ETR010 Total		[redacted]	$10,723.03
		22ETR012	LEWIS TREE SERVICE INC	[redacted]	$6,679.30
			STANLEY TREE SERVICE INC	[redacted]	$1,016.82
		22ETR012 Total		[redacted]	$7,696.12
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$209,244.78
			STANLEY TREE SERVICE INC	[redacted]	$227,612.36
		22ETR013 Total		[redacted]	$436,857.14
		22ETR014	LEWIS TREE SERVICE INC	[redacted]	$2,507.03
		22ETR014 Total		[redacted]	$2,507.03
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$8,973.61
			STANLEY TREE SERVICE INC	[redacted]	$13,860.86
		22ETR016 Total		[redacted]	$22,834.47
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$9,091.66
			STANLEY TREE SERVICE INC	0	$6,452.86
		22ETR018 Total		[redacted]	$15,544.52
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$30,830.08
		22ETR019 Total		[redacted]	$30,830.08
		22ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$7,451.43
		22ETR020 Total		[redacted]	$7,451.43
		22ETR022	LEWIS TREE SERVICE INC	[redacted]	$5,251.48
		22ETR022 Total		[redacted]	$5,251.48
		22ETR023	LEWIS TREE SERVICE INC	[redacted]	$7,136.30
		22ETR023 Total		[redacted]	$7,136.30
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$80,474.82
		22ETR030 Total		[redacted]	$80,474.82
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$7,973.66
		22ETR031 Total		[redacted]	$7,973.66
		22ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$1,219.53

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR032 Total		[redacted]	$1,219.53
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$38,874.10
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,489.62
		22ETR033 Total		[redacted]	$42,363.72
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$12,595.56
		22ETR034 Total		[redacted]	$12,595.56
		22ETR040	SILVERLEAF GEOSPATIAL LLC	0	$36,240.36
			ACRT INC	0	$603.87
		22ETR040 Total		0	$36,844.23
		22ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$8,819.90
		22ETR041 Total		[redacted]	$8,819.90
		22ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$2,185.50
		22ETR042 Total		[redacted]	$2,185.50
		22ETR043	ASPLUNDH TREE EXPERT CO	[redacted]	$632.15
		22ETR043 Total		[redacted]	$632.15
		22ETR044	ASPLUNDH TREE EXPERT CO	[redacted]	$1,422.32
		22ETR044 Total		[redacted]	$1,422.32
		22ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$41,093.10
			LEWIS TREE SERVICE INC	[redacted]	$10,157.75
		22ETR045 Total		[redacted]	$51,250.85
		22ETR051	LEWIS TREE SERVICE INC	[redacted]	$27,989.66
		22ETR051 Total		[redacted]	$27,989.66
		22ETR052	KNAPP TREE INC	0	$3,034.21
			LEWIS TREE SERVICE INC	[redacted]	$61,802.00
		22ETR052 Total		[redacted]	$64,836.21
		22ETR053	KNAPP TREE INC	[redacted]	$62,294.34
			LEWIS TREE SERVICE INC	[redacted]	$10,359.90
		22ETR053 Total		[redacted]	$72,654.24
		22ETR054	KNAPP TREE INC	0	$3,461.49
			LEWIS TREE SERVICE INC	[redacted]	$5,769.59
		22ETR054 Total		[redacted]	$9,231.08

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR055	KNAPP TREE INC	[redacted]	$12,686.42
			LEWIS TREE SERVICE INC	[redacted]	$4,984.50
		22ETR055 Total		[redacted]	$17,670.92
		22ETR056	KNAPP TREE INC	[redacted]	$38,845.46
			LEWIS TREE SERVICE INC	[redacted]	$26,480.16
			STANLEY TREE SERVICE INC	[redacted]	$32,749.89
		22ETR056 Total		[redacted]	$98,075.51
		22ETR057	KNAPP TREE INC	[redacted]	$23,724.88
			LEWIS TREE SERVICE INC	[redacted]	$25,435.73
		22ETR057 Total		[redacted]	$49,160.61
		22ETR065	KNAPP TREE INC	0	$2,500.11
			LEWIS TREE SERVICE INC	[redacted]	$141,734.06
		22ETR065 Total		[redacted]	$144,234.17
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$149,656.96
		22ETR066 Total		[redacted]	$149,656.96
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$19,480.72
		22ETR070 Total		[redacted]	$19,480.72
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$362.30
			LEWIS TREE SERVICE INC	[redacted]	$26,710.03
		22ETR071 Total		[redacted]	$27,072.33
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$2,362.11
		22ETR075 Total		[redacted]	$2,362.11
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$10,955.67
		22ETR076 Total		[redacted]	$10,955.67
		22ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$2,214.06
		22ETR077 Total		[redacted]	$2,214.06
		22ETR078	ASPLUNDH TREE EXPERT CO	0	$623.25
		22ETR078 Total		0	$623.25
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$2,804.69
		22ETR079 Total		[redacted]	$2,804.69
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$12,720.70

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR080	TENNETT TREE SERVICE INC	[redacted]	$1,283.42
		22ETR080 Total		[redacted]	$14,004.12
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$27,248.26
		22ETR081 Total		[redacted]	$27,248.26
		22ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$4,667.88
		22ETR082 Total		[redacted]	$4,667.88
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$17,062.72
		22ETR083 Total		[redacted]	$17,062.72
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$5,957.49
		22ETR084 Total		[redacted]	$5,957.49
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$48,352.24
		22ETR085 Total		[redacted]	$48,352.24
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$32,477.88
			STANLEY TREE SERVICE INC	0	$23,460.77
		22ETR089 Total		[redacted]	$55,938.65
		22ETR090	ASPLUNDH TREE EXPERT CO	[redacted]	$3,339.21
			LUCAS TREE EXPERTS	[redacted]	$53,179.62
		22ETR090 Total		[redacted]	$56,518.83
		22ETR091	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$14,451.40
			LUCAS TREE EXPERTS	[redacted]	$48,732.97
			STANLEY TREE SERVICE INC	0	$4,177.34
		22ETR091 Total		[redacted]	$67,361.71
		22ETR092	LEWIS TREE SERVICE INC	0	-$1,197.72
			TENNETT TREE SERVICE INC	[redacted]	$4,308.35
		22ETR092 Total		[redacted]	$3,110.63
		22ETR093	LUCAS TREE EXPERTS	[redacted]	$5,689.25
		22ETR093 Total		[redacted]	$5,689.25
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$41,784.03
			LUCAS TREE EXPERTS	[redacted]	$3,584.87
			TENNETT TREE SERVICE INC	[redacted]	$4,199.48
		22ETR094 Total		[redacted]	$49,568.38

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR095	ASPLUNDH TREE EXPERT CO	[redacted]	$301.17
			LUCAS TREE EXPERTS	[redacted]	$1,400.52
		22ETR095 Total		[redacted]	$1,701.69
		22ETR096	LUCAS TREE EXPERTS	[redacted]	$3,973.51
			TENNETT TREE SERVICE INC	[redacted]	$4,056.58
		22ETR096 Total		[redacted]	$8,030.09
		22ETR097	LEWIS TREE SERVICE INC	0	$1,197.72
		22ETR097 Total		0	$1,197.72
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$5,632.18
			STANLEY TREE SERVICE INC	[redacted]	$2,017.60
		22ETR098 Total		[redacted]	$7,649.78
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$5,362.49
		22ETR099 Total		[redacted]	$5,362.49
		22ETR100	LEWIS TREE SERVICE INC	0	-$1,582.74
			LUCAS TREE EXPERTS	0	$614.70
		22ETR100 Total		0	-$968.04
		22ETR101	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$28,133.73
			LUCAS TREE EXPERTS	[redacted]	$2,038.79
			STANLEY TREE SERVICE INC	[redacted]	$6,315.72
		22ETR101 Total		[redacted]	$36,488.24
		22ETR102	LUCAS TREE EXPERTS	[redacted]	$6,319.72
		22ETR102 Total		[redacted]	$6,319.72
		22ETR103	LEWIS TREE SERVICE INC	[redacted]	$2,202.37
			LUCAS TREE EXPERTS	[redacted]	$27,910.39
		22ETR103 Total		[redacted]	$30,112.76
		22ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$3,864.21
		22ETR110 Total		[redacted]	$3,864.21
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$48,428.76
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$253,500.91
		22ETR111 Total		[redacted]	$301,929.67
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$682.89

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR112 Total		[redacted]	$682.89
		22ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$14,525.83
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$27,531.03
		22ETR114 Total		[redacted]	$42,056.86
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$41,455.68
		22ETR115 Total		[redacted]	$41,455.68
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$8,799.38
		22ETR116 Total		[redacted]	$8,799.38
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$10,552.61
		22ETR118 Total		[redacted]	$10,552.61
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$94,856.94
		22ETR119 Total		[redacted]	$94,856.94
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$80,857.53
		22ETR120 Total		[redacted]	$80,857.53
		22ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$7,421.09
		22ETR122 Total		[redacted]	$7,421.09
		22ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$4,552.98
		22ETR123 Total		[redacted]	$4,552.98
		22ETR131	LEWIS TREE SERVICE INC	[redacted]	$33,003.77
		22ETR131 Total		[redacted]	$33,003.77
		22ETR132	LEWIS TREE SERVICE INC	[redacted]	$32,482.71
		22ETR132 Total		[redacted]	$32,482.71
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$7,814.16
		22ETR133 Total		[redacted]	$7,814.16
		22ETR134	LEWIS TREE SERVICE INC	[redacted]	$56,223.81
		22ETR134 Total		[redacted]	$56,223.81
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$45,226.25
		22ETR135 Total		[redacted]	$45,226.25
		22ETR136	LEWIS TREE SERVICE INC	[redacted]	$5,006.19
		22ETR136 Total		[redacted]	$5,006.19
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$91,185.04

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR137 Total		[redacted]	$91,185.04
		22ETR138	LEWIS TREE SERVICE INC	[redacted]	$26,791.28
		22ETR138 Total		[redacted]	$26,791.28
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$52,677.50
			STANLEY TREE SERVICE INC	[redacted]	$620.84
		22ETR140 Total		[redacted]	$53,298.34
		22ETR141	LEWIS TREE SERVICE INC	0	$4,140.72
			STANLEY TREE SERVICE INC	0	$361.67
		22ETR141 Total		0	$4,502.39
		22ETR150	ASPLUNDH TREE EXPERT CO	[redacted]	$3,685.54
		22ETR150 Total		[redacted]	$3,685.54
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$26,511.99
		22ETR151 Total		[redacted]	$26,511.99
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$1,219.53
		22ETR152 Total		[redacted]	$1,219.53
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$40,648.05
			LEWIS TREE SERVICE INC	[redacted]	$9,157.80
		22ETR153 Total		[redacted]	$49,805.85
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$19,887.85
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$77,730.14
		22ETR154 Total		[redacted]	$97,617.99
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$3,477.89
		22ETR155 Total		[redacted]	$3,477.89
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$3,753.12
		22ETR156 Total		[redacted]	$3,753.12
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$11,925.23
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$44,904.74
			LEWIS TREE SERVICE INC	[redacted]	$41,862.61
		22ETR157 Total		[redacted]	$98,692.58
		22ETR158	ASPLUNDH TREE EXPERT CO	[redacted]	$2,792.59
		22ETR158 Total		[redacted]	$2,792.59

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	-$538.23
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	-$6,031.15
		22ETR159 Total		[redacted]	-$6,569.38
		22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$3,896.31
			STANLEY TREE SERVICE INC	[redacted]	$15,561.73
		22ETR160 Total		[redacted]	$19,458.04
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$895.26
		22ETR162 Total		[redacted]	$895.26
		22ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$57,964.18
		22ETR163 Total		[redacted]	$57,964.18
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$1,781.04
			LUCAS TREE EXPERTS	[redacted]	$13,073.18
		22ETR164 Total		[redacted]	$14,854.22
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$52,906.37
		22ETR166 Total		[redacted]	$52,906.37
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	-$4,783.51
		22ETR167 Total		[redacted]	-$4,783.51
		22ETR168	LUCAS TREE EXPERTS	[redacted]	$4,478.76
		22ETR168 Total		[redacted]	$4,478.76
		22ETR169	LUCAS TREE EXPERTS	[redacted]	$2,564.63
			TENNETT TREE SERVICE INC	[redacted]	$2,348.66
		22ETR169 Total		[redacted]	$4,913.29
		22ETR170	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$29,053.66
			LEWIS TREE SERVICE INC	[redacted]	-$198.30
			LUCAS TREE EXPERTS	[redacted]	$3,753.50
		22ETR170 Total		[redacted]	$32,608.86
		22ETR173	LUCAS TREE EXPERTS	0	$857.43
		22ETR173 Total		0	$857.43
		22ETR174	ASPLUNDH TREE EXPERT CO	[redacted]	$6,097.65
		22ETR174 Total		[redacted]	$6,097.65
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$761.76

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR175	TENNETT TREE SERVICE INC	[redacted]	$15,183.89
		22ETR175 Total		[redacted]	$15,945.65
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$1,387.92
		22ETR176 Total		[redacted]	$1,387.92
		22ETR177	LUCAS TREE EXPERTS	[redacted]	$1,290.79
			STANLEY TREE SERVICE INC	[redacted]	$19,775.63
			TENNETT TREE SERVICE INC	[redacted]	$26,737.37
		22ETR177 Total		[redacted]	$47,803.79
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$15,592.56
		22ETR178 Total		[redacted]	$15,592.56
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$1,633.62
		22ETR179 Total		[redacted]	$1,633.62
		22ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$1,089.54
		22ETR180 Total		[redacted]	$1,089.54
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$14,710.59
		22ETR190 Total		[redacted]	$14,710.59
		22ETR191	LEWIS TREE SERVICE INC	0	$620.10
		22ETR191 Total		0	$620.10
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$4,982.94
		22ETR192 Total		[redacted]	$4,982.94
		22ETR193	ASPLUNDH TREE EXPERT CO	[redacted]	$5,141.12
		22ETR193 Total		[redacted]	$5,141.12
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$21,809.77
		22ETR194 Total		[redacted]	$21,809.77
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$18,745.52
		22ETR195 Total		[redacted]	$18,745.52
		22ETR196	LEWIS TREE SERVICE INC	[redacted]	$21,895.10
		22ETR196 Total		[redacted]	$21,895.10
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$45,541.31
		22ETR405 Total		[redacted]	$45,541.31
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$16,971.73

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETR406 Total		[redacted]	$16,971.73
		22ETR407	LEWIS TREE SERVICE INC	0	$620.09
		22ETR407 Total		0	$620.09
		22ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$2,823.43
		22ETR903 Total		[redacted]	$2,823.43
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$14,105.13
		22ETR908 Total		[redacted]	$14,105.13
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$11,701.54
		22ETR910 Total		[redacted]	$11,701.54
		22ETR928	LEWIS TREE SERVICE INC	[redacted]	$23,145.67
		22ETR928 Total		[redacted]	$23,145.67
		22ETR930	LEWIS TREE SERVICE INC	[redacted]	$3,035.69
		22ETR930 Total		[redacted]	$3,035.69
		22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$4,476.54
		22ETR932 Total		[redacted]	$4,476.54
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$38,509.32
		22ETR933 Total		[redacted]	$38,509.32
		22ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$15,057.35
		22ETR936 Total		[redacted]	$15,057.35
		22ETR937	ASPLUNDH TREE EXPERT CO	0	$1,542.76
		22ETR937 Total		0	$1,542.76
		22ETR938	LEWIS TREE SERVICE INC	0	$1,861.20
			STANLEY TREE SERVICE INC	[redacted]	$5,807.57
		22ETR938 Total		[redacted]	$7,668.77
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$2,386.15
			LEWIS TREE SERVICE INC	0	$1,494.82
		22ETR941 Total		[redacted]	$3,880.97
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$12,306.73
		22ETR942 Total		[redacted]	$12,306.73
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$1,080.22
		22ETR943 Total		[redacted]	$1,080.22

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$115,618.45
		22ETRECI Total		0	$115,618.45
		22ETRUVL	Contractor Accrual	0	$640,163.00
		22ETRUVL Total		0	$640,163.00
	202212 Total			[redacted]	**$4,892,550.95**
	202301	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$2,115.51
			LEWIS TREE SERVICE INC	0	$1,582.74
			STANLEY TREE SERVICE INC	0	$46,731.48
		22ETR002 Total		[redacted]	$50,429.73
		22ETR003	ASPLUNDH TREE EXPERT CO	0	$1,350.18
		22ETR003 Total		0	$1,350.18
		22ETR004	LEWIS TREE SERVICE INC	[redacted]	$15,332.05
		22ETR004 Total		[redacted]	$15,332.05
		22ETR007	LEWIS TREE SERVICE INC	[redacted]	$23,275.66
			STANLEY TREE SERVICE INC	0	$27,043.62
		22ETR007 Total		[redacted]	$50,319.28
		22ETR008	LEWIS TREE SERVICE INC	[redacted]	$243,465.50
		22ETR008 Total		[redacted]	$243,465.50
		22ETR010	STANLEY TREE SERVICE INC	0	$0.00
		22ETR010 Total		0	$0.00
		22ETR012	STANLEY TREE SERVICE INC	0	$1,016.82
		22ETR012 Total		0	$1,016.82
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$37,609.54
			STANLEY TREE SERVICE INC	0	$516,684.07
		22ETR013 Total		[redacted]	$554,293.61
		22ETR014	LEWIS TREE SERVICE INC	0	$2,327.27
		22ETR014 Total		0	$2,327.27
		22ETR016	STANLEY TREE SERVICE INC	0	$3,511.39
		22ETR016 Total		0	$3,511.39
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$6,482.72
			STANLEY TREE SERVICE INC	0	$0.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR018 Total		[redacted]	$6,482.72
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$4,021.67
		22ETR019 Total		[redacted]	$4,021.67
		22ETR023	LEWIS TREE SERVICE INC	[redacted]	$6,617.87
		22ETR023 Total		[redacted]	$6,617.87
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$57,593.62
			ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$116,855.35
		22ETR030 Total		[redacted]	$174,448.97
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$4,394.80
		22ETR031 Total		[redacted]	$4,394.80
		22ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$2,656.95
		22ETR032 Total		[redacted]	$2,656.95
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$19,421.17
		22ETR033 Total		[redacted]	$19,421.17
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$42,242.22
		22ETR034 Total		[redacted]	$42,242.22
		22ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$996.95
		22ETR037 Total		[redacted]	$996.95
		22ETR040	SILVERLEAF GEOSPATIAL LLC	0	$0.00
		22ETR040 Total		0	$0.00
		22ETR041	LEWIS TREE SERVICE INC	0	$891.40
			LUCAS TREE EXPERTS	0	$635.20
		22ETR041 Total		0	$1,526.60
		22ETR044	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$57,624.77
		22ETR044 Total		[redacted]	$57,624.77
		22ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$24,421.47
		22ETR045 Total		[redacted]	$24,421.47
		22ETR051	LEWIS TREE SERVICE INC	[redacted]	$72,951.17
		22ETR051 Total		[redacted]	$72,951.17
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$18,344.99
		22ETR052 Total		[redacted]	$18,344.99

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR053	KNAPP TREE INC	[redacted]	$17,090.81
			LEWIS TREE SERVICE INC	[redacted]	$30,994.97
		22ETR053 Total		[redacted]	$48,085.78
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$18,692.15
		22ETR054 Total		[redacted]	$18,692.15
		22ETR055	KNAPP TREE INC	[redacted]	$4,101.20
		22ETR055 Total		[redacted]	$4,101.20
		22ETR056	KNAPP TREE INC	[redacted]	$26,152.40
			LEWIS TREE SERVICE INC	[redacted]	$24,137.05
			STANLEY TREE SERVICE INC	0	$0.00
		22ETR056 Total		[redacted]	$50,289.45
		22ETR057	KNAPP TREE INC	[redacted]	$24,984.98
			LEWIS TREE SERVICE INC	[redacted]	$14,759.03
		22ETR057 Total		[redacted]	$39,744.01
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$144,901.69
		22ETR065 Total		[redacted]	$144,901.69
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$156,425.29
		22ETR066 Total		[redacted]	$156,425.29
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$9,031.39
		22ETR070 Total		[redacted]	$9,031.39
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$8,072.52
		22ETR075 Total		[redacted]	$8,072.52
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$6,941.13
		22ETR076 Total		[redacted]	$6,941.13
		22ETR078	ASPLUNDH TREE EXPERT CO	0	$2,804.09
		22ETR078 Total		0	$2,804.09
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$4,948.62
		22ETR079 Total		[redacted]	$4,948.62
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$10,211.85
		22ETR080 Total		[redacted]	$10,211.85
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$14,385.47

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR081 Total		[redacted]	$14,385.47
		22ETR082	ASPLUNDH TREE EXPERT CO	0	$867.09
			LEWIS TREE SERVICE INC	0	$640.78
		22ETR082 Total		0	$1,507.87
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$10,606.73
		22ETR083 Total		[redacted]	$10,606.73
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$10,328.41
		22ETR084 Total		[redacted]	$10,328.41
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$16,634.79
		22ETR085 Total		[redacted]	$16,634.79
		22ETR089	ASPLUNDH TREE EXPERT CO	[redacted]	$1,584.56
			LUCAS TREE EXPERTS	[redacted]	$14,847.28
			STANLEY TREE SERVICE INC	0	$10,843.62
		22ETR089 Total		[redacted]	$27,275.46
		22ETR090	LUCAS TREE EXPERTS	[redacted]	$35,109.59
		22ETR090 Total		[redacted]	$35,109.59
		22ETR091	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$63,883.50
			LUCAS TREE EXPERTS	[redacted]	$14,271.68
			STANLEY TREE SERVICE INC	0	$0.00
		22ETR091 Total		[redacted]	$78,155.18
		22ETR092	ASPLUNDH TREE EXPERT CO	[redacted]	$798.73
			LEWIS TREE SERVICE INC	[redacted]	$6,249.79
			TENNETT TREE SERVICE INC	[redacted]	$21,645.46
		22ETR092 Total		[redacted]	$28,693.98
		22ETR093	ASPLUNDH TREE EXPERT CO	0	$2,696.86
			LUCAS TREE EXPERTS	0	$1,205.86
		22ETR093 Total		0	$3,902.72
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$9,807.72
		22ETR094 Total		[redacted]	$9,807.72
		22ETR095	STANLEY TREE SERVICE INC	0	$20,490.84
		22ETR095 Total		0	$20,490.84

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR096	TENNETT TREE SERVICE INC	[redacted]	$3,744.84
		22ETR096 Total		[redacted]	$3,744.84
		22ETR097	LUCAS TREE EXPERTS	[redacted]	$1,729.46
			TENNETT TREE SERVICE INC	[redacted]	$1,850.82
		22ETR097 Total		[redacted]	$3,580.28
		22ETR098	STANLEY TREE SERVICE INC	0	$38,948.71
		22ETR098 Total		0	$38,948.71
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$11,307.48
		22ETR099 Total		[redacted]	$11,307.48
		22ETR100	LEWIS TREE SERVICE INC	[redacted]	$6,330.95
			LUCAS TREE EXPERTS	0	$3,459.07
		22ETR100 Total		[redacted]	$9,790.02
		22ETR101	LUCAS TREE EXPERTS	0	$2,162.05
			STANLEY TREE SERVICE INC	0	$5,850.82
		22ETR101 Total		0	$8,012.87
		22ETR102	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,146.03
			LUCAS TREE EXPERTS	0	$5,556.23
		22ETR102 Total		[redacted]	$8,702.26
		22ETR103	LUCAS TREE EXPERTS	[redacted]	$10,851.52
		22ETR103 Total		[redacted]	$10,851.52
		22ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$14,035.23
		22ETR110 Total		[redacted]	$14,035.23
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$7,739.91
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$58,243.23
		22ETR111 Total		[redacted]	$65,983.14
		22ETR112	ASPLUNDH TREE EXPERT CO	0	$829.78
		22ETR112 Total		0	$829.78
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$18,107.55
		22ETR113 Total		[redacted]	$18,107.55
		22ETR114	ASPLUNDH TREE EXPERT CO	0	$2,016.89
		22ETR114 Total		0	$2,016.89

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$6,146.00
		22ETR115 Total		[redacted]	$6,146.00
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$17,168.43
		22ETR116 Total		[redacted]	$17,168.43
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$3,615.60
		22ETR118 Total		[redacted]	$3,615.60
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$37,983.74
		22ETR119 Total		[redacted]	$37,983.74
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$89,191.67
		22ETR120 Total		[redacted]	$89,191.67
		22ETR122	ASPLUNDH TREE EXPERT CO	0	$2,399.88
		22ETR122 Total		0	$2,399.88
		22ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$1,171.82
		22ETR123 Total		[redacted]	$1,171.82
		22ETR131	LEWIS TREE SERVICE INC	0	$3,536.56
		22ETR131 Total		0	$3,536.56
		22ETR132	LEWIS TREE SERVICE INC	[redacted]	$5,495.63
			NORTHERN TREE SERVICE INC	[redacted]	$25,505.14
		22ETR132 Total		[redacted]	$31,000.77
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$21,253.31
			STANLEY TREE SERVICE INC	0	$7,987.71
		22ETR133 Total		[redacted]	$29,241.02
		22ETR134	LEWIS TREE SERVICE INC	0	$3,773.00
		22ETR134 Total		0	$3,773.00
		22ETR135	STANLEY TREE SERVICE INC	0	$8,144.04
		22ETR135 Total		0	$8,144.04
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$73,369.75
			STANLEY TREE SERVICE INC	0	$3,462.54
		22ETR137 Total		[redacted]	$76,832.29
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$9,196.18
			STANLEY TREE SERVICE INC	0	$11,400.54

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR140 Total		[redacted]	$20,596.72
		22ETR141	NORTHERN TREE SERVICE INC	[redacted]	$2,669.14
			STANLEY TREE SERVICE INC	0	$0.00
		22ETR141 Total		[redacted]	$2,669.14
		22ETR150	ASPLUNDH TREE EXPERT CO	0	$1,413.19
		22ETR150 Total		0	$1,413.19
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$48,658.62
		22ETR151 Total		[redacted]	$48,658.62
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$1,219.53
		22ETR152 Total		[redacted]	$1,219.53
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$15,656.63
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$5,525.84
		22ETR153 Total		[redacted]	$21,182.47
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$19,785.37
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$31,750.71
		22ETR154 Total		[redacted]	$51,536.08
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$24,877.07
		22ETR155 Total		[redacted]	$24,877.07
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$15,115.03
			ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$51,645.80
		22ETR156 Total		[redacted]	$66,760.83
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$142,653.24
			LEWIS TREE SERVICE INC	[redacted]	$98,528.88
		22ETR157 Total		[redacted]	$241,182.12
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$6,577.25
		22ETR159 Total		[redacted]	$6,577.25
		22ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$12,522.50
		22ETR160 Total		[redacted]	$12,522.50
		22ETR161	LUCAS TREE EXPERTS	0	$2,992.75
		22ETR161 Total		0	$2,992.75
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$6,268.28

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR162 Total		[redacted]	$6,268.28
		22ETR163	ASPLUNDH TREE EXPERT CO	0	$2,841.63
		22ETR163 Total		0	$2,841.63
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$15,717.88
			LUCAS TREE EXPERTS	[redacted]	$6,017.92
			TENNETT TREE SERVICE INC	[redacted]	$6,050.31
		22ETR164 Total		[redacted]	$27,786.11
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$2,262.94
		22ETR165 Total		[redacted]	$2,262.94
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$19,854.88
		22ETR166 Total		[redacted]	$19,854.88
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$9,084.17
		22ETR167 Total		[redacted]	$9,084.17
		22ETR168	LUCAS TREE EXPERTS	[redacted]	$7,130.99
			TENNETT TREE SERVICE INC	0	$3,451.79
		22ETR168 Total		[redacted]	$10,582.78
		22ETR169	LEWIS TREE SERVICE INC	0	$1,635.53
		22ETR169 Total		0	$1,635.53
		22ETR170	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$35,549.82
			LEWIS TREE SERVICE INC	[redacted]	$28,233.54
			LUCAS TREE EXPERTS	0	$1,045.00
		22ETR170 Total		[redacted]	$64,828.36
		22ETR172	ASPLUNDH TREE EXPERT CO	0	$1,577.36
		22ETR172 Total		0	$1,577.36
		22ETR173	LEWIS TREE SERVICE INC	[redacted]	$3,165.48
		22ETR173 Total		[redacted]	$3,165.48
		22ETR174	ASPLUNDH TREE EXPERT CO	[redacted]	$8,683.27
			LUCAS TREE EXPERTS	0	$2,906.65
		22ETR174 Total		[redacted]	$11,589.92
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$2,653.74
			TENNETT TREE SERVICE INC	[redacted]	$18,570.68

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR175 Total		[redacted]	$21,224.42
		22ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$688.49
			STANLEY TREE SERVICE INC	0	$37,703.34
		22ETR176 Total		[redacted]	$38,391.83
		22ETR177	LEWIS TREE SERVICE INC	0	$8,856.33
			LUCAS TREE EXPERTS	0	$5,694.80
			STANLEY TREE SERVICE INC	0	$7,273.49
			TENNETT TREE SERVICE INC	[redacted]	$16,356.57
		22ETR177 Total		[redacted]	$38,181.19
		22ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$5,292.90
		22ETR178 Total		[redacted]	$5,292.90
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$4,449.38
		22ETR179 Total		[redacted]	$4,449.38
		22ETR180	TENNETT TREE SERVICE INC	[redacted]	$12,593.43
		22ETR180 Total		[redacted]	$12,593.43
		22ETR190	LEWIS TREE SERVICE INC	[redacted]	$2,076.39
			NORTHERN TREE SERVICE INC	[redacted]	$10,676.58
		22ETR190 Total		[redacted]	$12,752.97
		22ETR191	LEWIS TREE SERVICE INC	0	$1,210.38
		22ETR191 Total		0	$1,210.38
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$1,851.15
		22ETR192 Total		[redacted]	$1,851.15
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$21,198.81
		22ETR194 Total		[redacted]	$21,198.81
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$35,509.16
			LUCAS TREE EXPERTS	0	$14,609.15
			NORTHERN TREE SERVICE INC	[redacted]	$18,819.37
		22ETR195 Total		[redacted]	$68,937.68
		22ETR196	LEWIS TREE SERVICE INC	0	$607.48
		22ETR196 Total		0	$607.48
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$87,305.27

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR405 Total		[redacted]	$87,305.27
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$32,226.57
		22ETR406 Total		[redacted]	$32,226.57
		22ETR407	LEWIS TREE SERVICE INC	0	$343.26
		22ETR407 Total		0	$343.26
		22ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$4,052.63
		22ETR903 Total		[redacted]	$4,052.63
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$14,537.77
		22ETR908 Total		[redacted]	$14,537.77
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$1,288.08
		22ETR910 Total		[redacted]	$1,288.08
		22ETR928	LEWIS TREE SERVICE INC	0	$10,332.16
		22ETR928 Total		0	$10,332.16
		22ETR929	LEWIS TREE SERVICE INC	0	$931.48
		22ETR929 Total		0	$931.48
		22ETR931	ASPLUNDH TREE EXPERT CO	0	$709.29
		22ETR931 Total		0	$709.29
		22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04
			ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$150,584.94
		22ETR932 Total		[redacted]	$151,228.98
		22ETR933	LEWIS TREE SERVICE INC	[redacted]	$22,287.37
		22ETR933 Total		[redacted]	$22,287.37
		22ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$5,497.80
		22ETR937 Total		[redacted]	$5,497.80
		22ETR938	LEWIS TREE SERVICE INC	[redacted]	$3,829.46
			STANLEY TREE SERVICE INC	0	$9,062.25
		22ETR938 Total		[redacted]	$12,891.71
		22ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$5,012.28
		22ETR941 Total		[redacted]	$5,012.28
		22ETR942	ASPLUNDH TREE EXPERT CO	0	$4,575.49
			LEWIS TREE SERVICE INC	[redacted]	$1,432.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	22ETR942 Total		[redacted]	$6,007.49
		22ETR943	ASPLUNDH TREE EXPERT CO	0	$1,432.46
		22ETR943 Total		0	$1,432.46
		22ETRUVL	Contractor Accrual	0	-$6,701,717.00
		22ETRUVL Total		0	-$6,701,717.00
	202301 Total			[redacted]	**-$2,829,813.60**
	202302	22ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$125.13
			LEWIS TREE SERVICE INC	[redacted]	$5,387.14
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR002 Total		[redacted]	$5,512.27
		22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$9,923.84
		22ETR003 Total		[redacted]	$9,923.84
		22ETR005	LEWIS TREE SERVICE INC	[redacted]	$22,302.79
		22ETR005 Total		[redacted]	$22,302.79
		22ETR007	LEWIS TREE SERVICE INC	[redacted]	$42,741.67
			STANLEY TREE SERVICE INC	[redacted]	-$204.61
		22ETR007 Total		[redacted]	$42,537.06
		22ETR008	LEWIS TREE SERVICE INC	[redacted]	$267,381.27
		22ETR008 Total		[redacted]	$267,381.27
		22ETR010	STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR010 Total		[redacted]	$0.00
		22ETR012	LEWIS TREE SERVICE INC	0	$1,502.48
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR012 Total		[redacted]	$1,502.48
		22ETR013	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$10,484.37
			LEWIS TREE SERVICE INC	[redacted]	$111,043.83
			STANLEY TREE SERVICE INC	[redacted]	$6,483.51
		22ETR013 Total		[redacted]	$128,011.71
		22ETR014	LEWIS TREE SERVICE INC	[redacted]	$7,665.91
		22ETR014 Total		[redacted]	$7,665.91
		22ETR016	LEWIS TREE SERVICE INC	[redacted]	$41,530.84

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR016	STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR016 Total		[redacted]	$41,530.84
		22ETR018	LEWIS TREE SERVICE INC	[redacted]	$5,251.48
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR018 Total		[redacted]	$5,251.48
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$86,220.98
		22ETR019 Total		[redacted]	$86,220.98
		22ETR023	LEWIS TREE SERVICE INC	0	-$18.38
		22ETR023 Total		0	-$18.38
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$8,742.64
		22ETR030 Total		[redacted]	$8,742.64
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$6,343.37
		22ETR033 Total		[redacted]	$6,343.37
		22ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$8,328.31
		22ETR034 Total		[redacted]	$8,328.31
		22ETR040	SILVERLEAF GEOSPATIAL LLC	0	$21,806.17
		22ETR040 Total		0	$21,806.17
		22ETR041	LEWIS TREE SERVICE INC	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$0.00
		22ETR041 Total		[redacted]	$0.00
		22ETR042	LEWIS TREE SERVICE INC	[redacted]	$1,922.34
		22ETR042 Total		[redacted]	$1,922.34
		22ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$4,417.66
		22ETR045 Total		[redacted]	$4,417.66
		22ETR051	LEWIS TREE SERVICE INC	[redacted]	$77,338.37
		22ETR051 Total		[redacted]	$77,338.37
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$6,144.40
		22ETR052 Total		[redacted]	$6,144.40
		22ETR053	LEWIS TREE SERVICE INC	[redacted]	$59,855.51
		22ETR053 Total		[redacted]	$59,855.51
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$104,667.14

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR054 Total		[redacted]	$104,667.14
		22ETR056	LEWIS TREE SERVICE INC	[redacted]	$1,639.45
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR056 Total		[redacted]	$1,639.45
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$63,373.23
		22ETR065 Total		[redacted]	$63,373.23
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$114,366.19
		22ETR066 Total		[redacted]	$114,366.19
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$18,834.34
		22ETR070 Total		[redacted]	$18,834.34
		22ETR071	ASPLUNDH TREE EXPERT CO	0	$1,074.60
		22ETR071 Total		0	$1,074.60
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$2,893.25
			ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$36,167.25
		22ETR075 Total		[redacted]	$39,060.50
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$3,275.17
		22ETR076 Total		[redacted]	$3,275.17
		22ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$298.25
		22ETR078 Total		[redacted]	$298.25
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$2,344.33
		22ETR079 Total		[redacted]	$2,344.33
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$3,632.85
		22ETR080 Total		[redacted]	$3,632.85
		22ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$12,414.85
		22ETR081 Total		[redacted]	$12,414.85
		22ETR082	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR082 Total		[redacted]	$0.00
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$408.94
		22ETR083 Total		[redacted]	$408.94
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$16,315.29

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR084 Total		[redacted]	$16,315.29
		22ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$685.03
		22ETR085 Total		[redacted]	$685.03
		22ETR089	LUCAS TREE EXPERTS	[redacted]	$20,034.09
			STANLEY TREE SERVICE INC	[redacted]	$1,308.42
		22ETR089 Total		[redacted]	$21,342.51
		22ETR090	LUCAS TREE EXPERTS	[redacted]	$42,779.24
		22ETR090 Total		[redacted]	$42,779.24
		22ETR091	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$6,659.02
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR091 Total		[redacted]	$6,659.02
		22ETR092	ASPLUNDH TREE EXPERT CO	[redacted]	$1,288.07
			LEWIS TREE SERVICE INC	0	-$52.79
			LUCAS TREE EXPERTS	[redacted]	$6,233.10
		22ETR092 Total		[redacted]	$7,468.38
		22ETR093	ASPLUNDH TREE EXPERT CO	[redacted]	-$22.37
			LUCAS TREE EXPERTS	[redacted]	$2,404.25
		22ETR093 Total		[redacted]	$2,381.88
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$3,826.03
			LUCAS TREE EXPERTS	0	$1,724.07
		22ETR094 Total		[redacted]	$5,550.10
		22ETR095	LUCAS TREE EXPERTS	[redacted]	$1,286.05
			STANLEY TREE SERVICE INC	[redacted]	$1,181.56
		22ETR095 Total		[redacted]	$2,467.61
		22ETR096	LUCAS TREE EXPERTS	[redacted]	$5,141.44
		22ETR096 Total		[redacted]	$5,141.44
		22ETR097	ASPLUNDH TREE EXPERT CO	0	$2,576.14
			LUCAS TREE EXPERTS	[redacted]	$3,061.41
		22ETR097 Total		[redacted]	$5,637.55
		22ETR098	LUCAS TREE EXPERTS	[redacted]	$667.10

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR098	STANLEY TREE SERVICE INC	[redacted]	$12,624.93
		22ETR098 Total		[redacted]	$13,292.03
		22ETR099	LUCAS TREE EXPERTS	[redacted]	$0.00
		22ETR099 Total		[redacted]	$0.00
		22ETR100	LUCAS TREE EXPERTS	[redacted]	$17,582.97
		22ETR100 Total		[redacted]	$17,582.97
		22ETR101	LUCAS TREE EXPERTS	[redacted]	$1,447.49
			STANLEY TREE SERVICE INC	[redacted]	$3,710.76
		22ETR101 Total		[redacted]	$5,158.25
		22ETR102	LUCAS TREE EXPERTS	[redacted]	$18.21
		22ETR102 Total		[redacted]	$18.21
		22ETR103	LUCAS TREE EXPERTS	[redacted]	$19,972.76
		22ETR103 Total		[redacted]	$19,972.76
		22ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$2,655.17
		22ETR110 Total		[redacted]	$2,655.17
		22ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	-$53.22
		22ETR111 Total		[redacted]	-$53.22
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$2,549.35
		22ETR112 Total		[redacted]	$2,549.35
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$6,163.32
		22ETR113 Total		[redacted]	$6,163.32
		22ETR114	ASPLUNDH TREE EXPERT CO	0	-$52.85
		22ETR114 Total		0	-$52.85
		22ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	-$39.67
		22ETR115 Total		[redacted]	-$39.67
		22ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$41.58
		22ETR116 Total		[redacted]	$41.58
		22ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$1,229.20
		22ETR118 Total		[redacted]	$1,229.20
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$2,816.56
		22ETR119 Total		[redacted]	$2,816.56

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$5,334.13
		22ETR120 Total		[redacted]	$5,334.13
		22ETR121	ASPLUNDH TREE EXPERT CO	0	$1,229.20
		22ETR121 Total		0	$1,229.20
		22ETR131	LEWIS TREE SERVICE INC	[redacted]	$95,130.32
		22ETR131 Total		[redacted]	$95,130.32
		22ETR132	LEWIS TREE SERVICE INC	[redacted]	$3,262.27
		22ETR132 Total		[redacted]	$3,262.27
		22ETR133	LEWIS TREE SERVICE INC	[redacted]	$254.83
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR133 Total		[redacted]	$254.83
		22ETR134	LEWIS TREE SERVICE INC	[redacted]	$21,451.89
		22ETR134 Total		[redacted]	$21,451.89
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$40,490.94
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR135 Total		[redacted]	$40,490.94
		22ETR137	LEWIS TREE SERVICE INC	[redacted]	$11,579.08
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR137 Total		[redacted]	$11,579.08
		22ETR138	LEWIS TREE SERVICE INC	[redacted]	$52,732.51
		22ETR138 Total		[redacted]	$52,732.51
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$13,866.85
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR140 Total		[redacted]	$13,866.85
		22ETR141	STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR141 Total		[redacted]	$0.00
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$13,836.97
		22ETR151 Total		[redacted]	$13,836.97
		22ETR152	ASPLUNDH TREE EXPERT CO	0	$1,219.53
		22ETR152 Total		0	$1,219.53
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$1,650.06

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR153	LEWIS TREE SERVICE INC	[redacted]	$22,065.47
		22ETR153 Total		[redacted]	$23,715.53
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$5,151.64
		22ETR154 Total		[redacted]	$5,151.64
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$4,917.49
		22ETR155 Total		[redacted]	$4,917.49
		22ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$1,554.67
		22ETR156 Total		[redacted]	$1,554.67
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$7,073.80
			LEWIS TREE SERVICE INC	[redacted]	$32,562.66
		22ETR157 Total		[redacted]	$39,636.46
		22ETR158	ASPLUNDH TREE EXPERT CO	0	$207.75
		22ETR158 Total		0	$207.75
		22ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$2,704.50
		22ETR159 Total		[redacted]	$2,704.50
		22ETR160	ASPLUNDH TREE EXPERT CO	0	$196.20
		22ETR160 Total		0	$196.20
		22ETR161	LUCAS TREE EXPERTS	[redacted]	$361.05
		22ETR161 Total		[redacted]	$361.05
		22ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$168.37
		22ETR162 Total		[redacted]	$168.37
		22ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$3,219.25
		22ETR163 Total		[redacted]	$3,219.25
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$2,861.61
			LUCAS TREE EXPERTS	[redacted]	$1,122.94
		22ETR164 Total		[redacted]	$3,984.55
		22ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	-$60.15
		22ETR165 Total		[redacted]	-$60.15
		22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$21,710.55
		22ETR166 Total		[redacted]	$21,710.55
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$644.04

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR167 Total		[redacted]	$644.04
		22ETR168	LUCAS TREE EXPERTS	[redacted]	$10,744.98
		22ETR168 Total		[redacted]	$10,744.98
		22ETR169	LEWIS TREE SERVICE INC	0	-$52.79
			LUCAS TREE EXPERTS	0	$614.69
		22ETR169 Total		0	$561.90
		22ETR170	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$3,461.83
			LUCAS TREE EXPERTS	[redacted]	$1,726.61
		22ETR170 Total		[redacted]	$5,188.44
		22ETR171	ASPLUNDH TREE EXPERT CO	[redacted]	$4,835.71
		22ETR171 Total		[redacted]	$4,835.71
		22ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$171.88
		22ETR172 Total		[redacted]	$171.88
		22ETR173	LEWIS TREE SERVICE INC	0	$1,179.81
			LUCAS TREE EXPERTS	[redacted]	$1,069.16
		22ETR173 Total		[redacted]	$2,248.97
		22ETR174	ASPLUNDH TREE EXPERT CO	[redacted]	$5,633.99
			LUCAS TREE EXPERTS	[redacted]	-$93.80
		22ETR174 Total		[redacted]	$5,540.19
		22ETR175	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR175 Total		[redacted]	$0.00
		22ETR176	STANLEY TREE SERVICE INC	[redacted]	-$13,826.53
		22ETR176 Total		[redacted]	-$13,826.53
		22ETR177	LEWIS TREE SERVICE INC	[redacted]	$1,399.07
			LUCAS TREE EXPERTS	[redacted]	$6,367.31
			STANLEY TREE SERVICE INC	[redacted]	$110,304.35
		22ETR177 Total		[redacted]	$118,070.73
		22ETR178	ASPLUNDH TREE EXPERT CO	0	$1,180.17
		22ETR178 Total		0	$1,180.17
		22ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	-$41.57

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR179 Total		[redacted]	-$41.57
		22ETR191	LEWIS TREE SERVICE INC	[redacted]	$2,054.78
		22ETR191 Total		[redacted]	$2,054.78
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$23,066.95
		22ETR192 Total		[redacted]	$23,066.95
		22ETR194	LEWIS TREE SERVICE INC	[redacted]	$1,866.32
		22ETR194 Total		[redacted]	$1,866.32
		22ETR195	LEWIS TREE SERVICE INC	[redacted]	$9,260.55
			LUCAS TREE EXPERTS	[redacted]	$10,855.69
		22ETR195 Total		[redacted]	$20,116.24
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	$35,277.63
		22ETR405 Total		[redacted]	$35,277.63
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$2,019.78
		22ETR406 Total		[redacted]	$2,019.78
		22ETR407	LEWIS TREE SERVICE INC	0	-$11.05
		22ETR407 Total		0	-$11.05
		22ETR903	ASPLUNDH TREE EXPERT CO	0	-$39.67
		22ETR903 Total		0	-$39.67
		22ETR908	LEWIS TREE SERVICE INC	[redacted]	$17,283.39
		22ETR908 Total		[redacted]	$17,283.39
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$3,169.12
		22ETR910 Total		[redacted]	$3,169.12
		22ETR928	LEWIS TREE SERVICE INC	[redacted]	$1,900.33
		22ETR928 Total		[redacted]	$1,900.33
		22ETR929	LEWIS TREE SERVICE INC	0	-$20.27
		22ETR929 Total		0	-$20.27
		22ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			STANLEY TREE SERVICE INC	[redacted]	$2,576.76
		22ETR931 Total		[redacted]	$2,576.76
		22ETR932	ASPLUNDH TREE EXPERT CO	0	$3,199.39
		22ETR932 Total		0	$3,199.39

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	22ETR934	ASPLUNDH TREE EXPERT CO	0	$914.58
		22ETR934 Total		0	$914.58
		22ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$2,971.79
		22ETR937 Total		[redacted]	$2,971.79
		22ETR938	LEWIS TREE SERVICE INC	[redacted]	$412.55
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR938 Total		[redacted]	$412.55
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$4,949.03
		22ETR942 Total		[redacted]	$4,949.03
		22ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$2,015.25
		22ETR943 Total		[redacted]	$2,015.25
		22ETRUVL	Contractor Accrual	0	$624,589.00
		22ETRUVL Total		0	$624,589.00
	202302 Total			[redacted]	**$2,617,359.76**
	202303	22ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR003 Total		[redacted]	$0.00
		22ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$1,475.62
		22ETR006 Total		[redacted]	$1,475.62
		22ETR007	LEWIS TREE SERVICE INC	[redacted]	$2,145.33
		22ETR007 Total		[redacted]	$2,145.33
		22ETR008	LEWIS TREE SERVICE INC	[redacted]	$82,844.39
		22ETR008 Total		[redacted]	$82,844.39
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$8,515.21
			STANLEY TREE SERVICE INC	[redacted]	$12,105.79
		22ETR013 Total		[redacted]	$20,621.00
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$37,089.12
		22ETR019 Total		[redacted]	$37,089.12
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$15,589.74
		22ETR030 Total		[redacted]	$15,589.74
		22ETR033	ASPLUNDH TREE EXPERT CO	0	$2,848.17
		22ETR033 Total		0	$2,848.17

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202303**	22ETR034	ASPLUNDH TREE EXPERT CO	0	-$20.33
		22ETR034 Total		0	-$20.33
		22ETR051	LEWIS TREE SERVICE INC	[redacted]	$10,877.85
		22ETR051 Total		[redacted]	$10,877.85
		22ETR052	LEWIS TREE SERVICE INC	[redacted]	$2,331.92
		22ETR052 Total		[redacted]	$2,331.92
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$19,318.38
		22ETR054 Total		[redacted]	$19,318.38
		22ETR056	LEWIS TREE SERVICE INC	[redacted]	$2,841.70
		22ETR056 Total		[redacted]	$2,841.70
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	$2,331.92
		22ETR065 Total		[redacted]	$2,331.92
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$15,347.33
		22ETR066 Total		[redacted]	$15,347.33
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$2,717.05
		22ETR070 Total		[redacted]	$2,717.05
		22ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR071 Total		[redacted]	$0.00
		22ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	-$39.36
		22ETR075 Total		[redacted]	-$39.36
		22ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR076 Total		[redacted]	$0.00
		22ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR079 Total		[redacted]	$0.00
		22ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$39.36
		22ETR080 Total		[redacted]	$39.36
		22ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$11.54
		22ETR083 Total		[redacted]	$11.54
		22ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	-$11.55
		22ETR084 Total		[redacted]	-$11.55
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202303**	22ETR094 Total		[redacted]	$0.00
		22ETR097	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR097 Total		[redacted]	$0.00
		22ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR112 Total		[redacted]	$0.00
		22ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR113 Total		[redacted]	$0.00
		22ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$129.53
		22ETR119 Total		[redacted]	$129.53
		22ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$3,728.20
		22ETR120 Total		[redacted]	$3,728.20
		22ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR121 Total		[redacted]	$0.00
		22ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR151 Total		[redacted]	$0.00
		22ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	-$39.36
		22ETR152 Total		[redacted]	-$39.36
		22ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$4,101.09
		22ETR153 Total		[redacted]	$4,101.09
		22ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$78.73
		22ETR154 Total		[redacted]	$78.73
		22ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR155 Total		[redacted]	$0.00
		22ETR156	ASPLUNDH TREE EXPERT CO	0	-$30.03
		22ETR156 Total		0	-$30.03
		22ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	-$20.78
		22ETR157 Total		[redacted]	-$20.78
		22ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	-$78.72
		22ETR163 Total		[redacted]	-$78.72
		22ETR164	LEWIS TREE SERVICE INC	0	$3,218.26
		22ETR164 Total		0	$3,218.26

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202303**	22ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR166 Total		[redacted]	$0.00
		22ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$50.81
		22ETR167 Total		[redacted]	$50.81
		22ETR168	LEWIS TREE SERVICE INC	[redacted]	$1,770.42
			STANLEY TREE SERVICE INC	0	$1,733.61
		22ETR168 Total		[redacted]	$3,504.03
		22ETR169	LEWIS TREE SERVICE INC	0	$3,271.05
		22ETR169 Total		0	$3,271.05
		22ETR170	LEWIS TREE SERVICE INC	0	$5,733.09
		22ETR170 Total		0	$5,733.09
		22ETR174	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR174 Total		[redacted]	$0.00
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$1,504.86
		22ETR192 Total		[redacted]	$1,504.86
		22ETR405	LEWIS TREE SERVICE INC	[redacted]	-$260.54
		22ETR405 Total		[redacted]	-$260.54
		22ETR406	LEWIS TREE SERVICE INC	[redacted]	$1,237.66
		22ETR406 Total		[redacted]	$1,237.66
		22ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$2,439.06
		22ETR910 Total		[redacted]	$2,439.06
		22ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR932 Total		[redacted]	$0.00
		22ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR937 Total		[redacted]	$0.00
		22ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR942 Total		[redacted]	$0.00
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$178,343.98
		22ETRECI Total		0	$178,343.98
		22ETRUVL	Contractor Accrual	0	-$568,815.00
		22ETRUVL Total		0	-$568,815.00

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202303 Total**			[redacted]	**-$143,544.90**
	202304	22ETR008	LEWIS TREE SERVICE INC	[redacted]	$465.01
		22ETR008 Total		[redacted]	$465.01
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$2,170.05
			STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR013 Total		[redacted]	$2,170.05
		22ETR019	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR019 Total		[redacted]	$0.00
		22ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR030 Total		[redacted]	$0.00
		22ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$1,229.20
		22ETR031 Total		[redacted]	$1,229.20
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR033 Total		[redacted]	$0.00
		22ETR054	LEWIS TREE SERVICE INC	[redacted]	$1,165.96
		22ETR054 Total		[redacted]	$1,165.96
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR066 Total		[redacted]	$0.00
		22ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		22ETR070 Total		[redacted]	$0.00
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$852.52
		22ETR140 Total		[redacted]	$852.52
		22ETR141	LEWIS TREE SERVICE INC	0	$303.75
		22ETR141 Total		0	$303.75
		22ETR164	LEWIS TREE SERVICE INC	[redacted]	$211.14
		22ETR164 Total		[redacted]	$211.14
		22ETR168	STANLEY TREE SERVICE INC	[redacted]	$0.00
		22ETR168 Total		[redacted]	$0.00
		22ETR169	LEWIS TREE SERVICE INC	0	-$105.57
		22ETR169 Total		0	-$105.57
		22ETR170	LEWIS TREE SERVICE INC	0	-$105.57

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202304**	22ETR170 Total		0	-$105.57
		22ETR192	LEWIS TREE SERVICE INC	[redacted]	$294.88
		22ETR192 Total		[redacted]	$294.88
		22ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$274,483.38
		22ETRECI Total		0	$274,483.38
		22ETRUVL	Contractor Accrual	0	$75,034.00
		22ETRUVL Total		0	$75,034.00
	202304 Total			[redacted]	**$355,998.75**
	202305	22ETR007	LEWIS TREE SERVICE INC	[redacted]	$44,475.00
		22ETR007 Total		[redacted]	$44,475.00
		22ETR008	LEWIS TREE SERVICE INC	[redacted]	$121,719.79
		22ETR008 Total		[redacted]	$121,719.79
		22ETR013	LEWIS TREE SERVICE INC	[redacted]	$19,295.73
			STANLEY TREE SERVICE INC	[redacted]	$7,047.45
		22ETR013 Total		[redacted]	$26,343.18
		22ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$3,631.50
		22ETR033 Total		[redacted]	$3,631.50
		22ETR053	KNAPP TREE INC	0	$10,850.30
		22ETR053 Total		0	$10,850.30
		22ETR056	LEWIS TREE SERVICE INC	0	$4,417.44
		22ETR056 Total		0	$4,417.44
		22ETR065	LEWIS TREE SERVICE INC	0	$3,346.17
		22ETR065 Total		0	$3,346.17
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$17,663.36
		22ETR066 Total		[redacted]	$17,663.36
		22ETR094	ASPLUNDH TREE EXPERT CO	[redacted]	$1,705.67
		22ETR094 Total		[redacted]	$1,705.67
		22ETR095	ASPLUNDH TREE EXPERT CO	0	$452.19
		22ETR095 Total		0	$452.19
		22ETR116	ASPLUNDH TREE EXPERT CO	0	$1,365.26
		22ETR116 Total		0	$1,[redacted]65.26

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202305**	22ETR130	LEWIS TREE SERVICE INC	0	$2,535.00
		22ETR130 Total		0	$2,535.00
		22ETR134	LEWIS TREE SERVICE INC	0	$24,329.98
		22ETR134 Total		0	$24,329.98
		22ETR140	LEWIS TREE SERVICE INC	[redacted]	$5,331.66
		22ETR140 Total		[redacted]	$5,331.66
		22ETRECI	move charges to 2023 WO	0	-$138,586.94
		22ETRECI Total		0	-$138,586.94
		22ETRUVL	Contractor Accrual	0	-$34,580.00
		22ETRUVL Total		0	-$34,580.00
	202305 Total			[redacted]	**$94,999.56**
	202306	22ETR013	LEWIS TREE SERVICE INC	[redacted]	$379.98
		22ETR013 Total		[redacted]	$379.98
		22ETR040	ASPLUNDH TREE EXPERT CO	[redacted]	$51,271.72
		22ETR040 Total		[redacted]	$51,271.72
		22ETR053	KNAPP TREE INC	0	$0.00
		22ETR053 Total		0	$0.00
		22ETR056	LEWIS TREE SERVICE INC	0	-$48.57
		22ETR056 Total		0	-$48.57
		22ETR065	LEWIS TREE SERVICE INC	0	-$48.57
		22ETR065 Total		0	-$48.57
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	-$61.41
		22ETR066 Total		[redacted]	-$61.41
		22ETR089	LUCAS TREE EXPERTS	0	$916.80
		22ETR089 Total		0	$916.80
		22ETR090	LUCAS TREE EXPERTS	[redacted]	$9,161.85
		22ETR090 Total		[redacted]	$9,161.85
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$2,774.42
		22ETR091 Total		[redacted]	$2,774.42
		22ETR092	LUCAS TREE EXPERTS	[redacted]	$3,565.48
		22ETR092 Total		[redacted]	$3,565.48

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202306**	22ETR094	LUCAS TREE EXPERTS	0	$614.70
		22ETR094 Total		0	$614.70
		22ETR095	ASPLUNDH TREE EXPERT CO	0	-$452.19
		22ETR095 Total		0	-$452.19
		22ETR100	LUCAS TREE EXPERTS	0	$2,029.05
		22ETR100 Total		0	$2,029.05
		22ETR103	LUCAS TREE EXPERTS	[redacted]	$6,413.72
		22ETR103 Total		[redacted]	$6,413.72
		22ETR116	ASPLUNDH TREE EXPERT CO	0	$0.00
		22ETR116 Total		0	$0.00
		22ETR134	LEWIS TREE SERVICE INC	[redacted]	-$379.98
		22ETR134 Total		[redacted]	-$379.98
		22ETR168	LUCAS TREE EXPERTS	[redacted]	$2,522.21
		22ETR168 Total		[redacted]	$2,522.21
		22ETRUVL	Contractor Accrual	0	-$96,228.00
		22ETRUVL Total		0	-$96,228.00
	202306 Total			[redacted]	**-$17,568.79**
	202308	22ETR008	LEWIS TREE SERVICE INC	[redacted]	$8,988.77
		22ETR008 Total		[redacted]	$8,988.77
		22ETR065	LEWIS TREE SERVICE INC	0	$1,456.28
		22ETR065 Total		0	$1,456.28
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$9,954.85
		22ETR066 Total		[redacted]	$9,954.85
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$2,207.13
		22ETR135 Total		[redacted]	$2,207.13
		22ETR908	LEWIS TREE SERVICE INC	0	$1,456.30
		22ETR908 Total		0	$1,456.30
	202308 Total			[redacted]	**$24,063.33**
	202309	22ETR003	LEWIS TREE SERVICE INC	0	$568.34
		22ETR003 Total		0	$568.34
		22ETR051	LEWIS TREE SERVICE INC	0	$3,127.64

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202309**	22ETR051 Total		0	$3,127.64
		22ETR065	LEWIS TREE SERVICE INC	0	$7,060.39
		22ETR065 Total		0	$7,060.39
		22ETR066	LEWIS TREE SERVICE INC	0	$2,132.16
		22ETR066 Total		0	$2,132.16
		22ETR135	LEWIS TREE SERVICE INC	0	$313.87
		22ETR135 Total		0	$313.87
		22ETR933	LEWIS TREE SERVICE INC	0	$6,010.22
		22ETR933 Total		0	$6,010.22
	202309 Total			**0**	**$19,212.62**
	202310	22ETR003	LEWIS TREE SERVICE INC	0	-$568.34
		22ETR003 Total		0	-$568.34
		22ETR051	LEWIS TREE SERVICE INC	0	-$3,127.64
		22ETR051 Total		0	-$3,127.64
		22ETR065	LEWIS TREE SERVICE INC	[redacted]	-$50.47
		22ETR065 Total		[redacted]	-$50.47
		22ETR066	LEWIS TREE SERVICE INC	[redacted]	$151.41
		22ETR066 Total		[redacted]	$151.41
		22ETR135	LEWIS TREE SERVICE INC	[redacted]	$0.00
		22ETR135 Total		[redacted]	$0.00
		22ETR166	TENNETT TREE SERVICE INC	0	$9,738.19
		22ETR166 Total		0	$9,738.19
		22ETR933	LEWIS TREE SERVICE INC	0	-$6,010.22
		22ETR933 Total		0	-$6,010.22
	202310 Total			[redacted]	**$132.93**
	202311	22ETR053	LEWIS TREE SERVICE INC	[redacted]	$2,135.55
		22ETR053 Total		[redacted]	$2,135.55
		22ETR091	LUCAS TREE EXPERTS	[redacted]	$535.19
		22ETR091 Total		[redacted]	$535.19
		22ETR096	LUCAS TREE EXPERTS	0	$1,547.36
		22ETR096 Total		0	$1,547.36

funding project	ETR2022				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202311**	22ETR101	LUCAS TREE EXPERTS	0	$810.72
		22ETR101 Total		0	$810.72
		22ETR166	TENNETT TREE SERVICE INC	0	-$9,738.19
		22ETR166 Total		0	-$9,738.19
	202311 Total			[redacted]	**-$4,709.37**
	202312	22ETR013	STANLEY TREE SERVICE INC	0	$1,888.96
		22ETR013 Total		0	$1,888.96
		22ETR022	STANLEY TREE SERVICE INC	0	$3,082.69
		22ETR022 Total		0	$3,082.69
		22ETR096	LUCAS TREE EXPERTS	0	-$1,547.36
		22ETR096 Total		0	-$1,547.36
	202312 Total			**0**	**$3,424.29**
	202401	22ETR013	STANLEY TREE SERVICE INC	0	$0.00
		22ETR013 Total		0	$0.00
		22ETR022	STANLEY TREE SERVICE INC	0	$0.00
		22ETR022 Total		0	$0.00
	202401 Total			**0**	**$0.00**
	202402	22ETR013	LEWIS TREE SERVICE INC	[redacted]	$66,554.17
		22ETR013 Total		[redacted]	$66,554.17
		22ETR153	LEWIS TREE SERVICE INC	[redacted]	$10,796.80
		22ETR153 Total		[redacted]	$10,796.80
		22ETR168	LUCAS TREE EXPERTS	0	$1,632.64
		22ETR168 Total		0	$1,632.64
	202402 Total			[redacted]	**$78,983.61**
	202403	22ETR013	LEWIS TREE SERVICE INC	[redacted]	$1,945.90
		22ETR013 Total		[redacted]	$1,945.90
		22ETR168	LUCAS TREE EXPERTS	0	-$1,632.64
		22ETR168 Total		0	-$1,632.64
		22ETR195	LUCAS TREE EXPERTS	0	$2,102.95
		22ETR195 Total		0	$2,102.95
	202403 Total			[redacted]	**$2,416.21**

funding project	ETR2022				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202404	22ETR195	LUCAS TREE EXPERTS	0	-$2,102.95
		22ETR195 Total		0	-$2,102.95
	202404 Total			0	-$2,102.95
	202405	22ETR033	ASPLUNDH TREE EXPERT CO		$1,402.28
		22ETR033 Total			$1,402.28
		22ETR034	ASPLUNDH TREE EXPERT CO		$858.30
		22ETR034 Total			$858.30
		22ETR045	ASPLUNDH TREE EXPERT CO		$7,680.16
		22ETR045 Total			$7,680.16
		22ETR070	ASPLUNDH TREE EXPERT CO		$3,075.89
		22ETR070 Total			$3,075.89
	202405 Total				$13,016.63
	202407	22ETR007	STANLEY TREE SERVICE INC	0	$12,822.76
		22ETR007 Total		0	$12,822.76
		22ETR016	STANLEY TREE SERVICE INC	0	$3,199.47
		22ETR016 Total		0	$3,199.47
	202407 Total			0	$16,022.23
	202408	22ETR007	STANLEY TREE SERVICE INC		-$205.02
		22ETR007 Total			-$205.02
		22ETR016	STANLEY TREE SERVICE INC		$0.00
		22ETR016 Total			$0.00
	202408 Total				-$205.02
Outside Services Total					$34,127,712.60
Grand Total					$34,406,946.74