CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ETTCF25 ETT Customer Focused 2025

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	3,350,000	2,993,925	(356,075)
2	Indirect Costs	650,000	97,126	(552,874)
3	Total Project Costs	$ 4,000,000	$ 3,091,051	$ (908,949)

funding project	ETTCF25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202501	25CETTES		0	$4,670.88
		25CETTES Total		0	$4,670.88
	202501 Total			0	$4,670.88
	202502	25CETTES		0	$6,767.85
		25CETTES Total		0	$6,767.85
		25PAR150		0	$177.97
		25PAR150 Total		0	$177.97
		25PAR156		0	$144.33
		25PAR156 Total		0	$144.33
	202502 Total			0	$7,090.15
	202503	25CETTES		0	$9,019.12
		25CETTES Total		0	$9,019.12
		25PAR133		0	$119.74
		25PAR133 Total		0	$119.74
		25PAR150		0	$3,215.84
		25PAR150 Total		0	$3,215.84
		25PAR151		0	$3,257.13
		25PAR151 Total		0	$3,257.13
		25PAR156		0	$755.22
		25PAR156 Total		0	$755.22
		25PAR166		0	$136.53
		25PAR166 Total		0	$136.53
		25PAR933		0	$163.53
		25PAR933 Total		0	$163.53
	202503 Total			0	$16,667.11
	202504	25CETTES		0	$6,882.56
		25CETTES Total		0	$6,882.56
		25PAR151		0	$235.15
		25PAR151 Total		0	$235.15
	202504 Total			0	$7,117.71
	202505	25CETTES		0	$6,804.29
		25CETTES Total		0	$6,804.29
		25PAR040		0	$125.67
		25PAR040 Total		0	$125.67
		25PAR102		0	$7.29
		25PAR102 Total		0	$7.29

funding project	ETTCF25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202505	25PAR151		0	$60.91
		25PAR151 Total		0	$60.91
		25PAR933		0	$29.20
		25PAR933 Total		0	$29.20
		25PAR934		0	$28.87
		25PAR934 Total		0	$28.87
	202505 Total			0	$7,056.23
	202506	25CETTES		0	$6,595.16
		25CETTES Total		0	$6,595.16
		25PAR040		0	-$125.67
		25PAR040 Total		0	-$125.67
		25PAR133		0	$61.59
		25PAR133 Total		0	$61.59
	202506 Total			0	$6,531.08
	202507	25CETTES		0	$6,914.10
		25CETTES Total		0	$6,914.10
	202507 Total			0	$6,914.10
	202508	25CETTES		0	$9,878.34
		25CETTES Total		0	$9,878.34
		25PAR934		0	$105.66
		25PAR934 Total		0	$105.66
	202508 Total			0	$9,984.00
	202509	25CETTES		0	$6,203.01
		25CETTES Total		0	$6,203.01
		25PAR040		0	$216.33
		25PAR040 Total		0	$216.33
	202509 Total			0	$6,419.34
	202510	25CETTES		0	$6,813.75
		25CETTES Total		0	$6,813.75
		25PAR040		0	-$216.33
		25PAR040 Total		0	-$216.33
		25PAR041		0	$47.59
		25PAR041 Total		0	$47.59
		25PAR090		0	$7.29
		25PAR090 Total		0	$7.29
		25PAR934		0	$216.33

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25PAR934 Total		0	$216.33
	202510 Total			**0**	**$6,868.63**
	202511	25CETTES		0	$6,344.33
		25CETTES Total		0	$6,344.33
		25PAR157		0	$29.28
		25PAR157 Total		0	$29.28
	202511 Total			**0**	**$6,373.61**
	202512	25CETTES		0	$6,725.63
		25CETTES Total		0	$6,725.63
		25PAR033		0	$95.09
		25PAR033 Total		0	$95.09
		25PAR041		0	$193.44
		25PAR041 Total		0	$193.44
		25PAR052		0	$1,262.65
		25PAR052 Total		0	$1,262.65
		25PAR065		0	$333.49
		25PAR065 Total		0	$333.49
		25PAR112		0	$1,109.99
		25PAR112 Total		0	$1,109.99
		25PAR157		0	-$29.28
		25PAR157 Total		0	-$29.28
		25PAR406		0	$822.89
		25PAR406 Total		0	$822.89
		25PAR930		0	$918.85
		25PAR930 Total		0	$918.85
	202512 Total			**0**	**$11,432.75**
Indirect/Overheads Total				**0**	**$97,125.59**
Labor	**202501**	25CETTES	Internal Labor	[redacted]	$7,788.70
		25CETTES Total		[redacted]	$7,788.70
	202501 Total			[redacted]	**$7,788.70**
	202502	25CETTES	Internal Labor	[redacted]	$11,506.88
		25CETTES Total		[redacted]	$11,506.88
	202502 Total			[redacted]	**$11,506.88**
	202503	25CETTES	Internal Labor	[redacted]	$16,745.04
		25CETTES Total		[redacted]	$16,745.04
	202503 Total			[redacted]	**$16,745.04**

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202504**	25CETTES	Internal Labor	[redacted]	$12,225.40
		25CETTES Total		[redacted]	$12,225.40
	202504 Total			[redacted]	**$12,225.40**
	202505	25CETTES	Internal Labor	[redacted]	$11,701.80
		25CETTES Total		[redacted]	$11,701.80
	202505 Total			[redacted]	**$11,701.80**
	202506	25CETTES	Internal Labor	[redacted]	$12,281.29
		25CETTES Total		[redacted]	$12,281.29
	202506 Total			[redacted]	**$12,281.29**
	202507	25CETTES	Internal Labor	[redacted]	$12,513.20
		25CETTES Total		[redacted]	$12,513.20
	202507 Total			[redacted]	**$12,513.20**
	202508	25CETTES	Internal Labor	[redacted]	$19,300.44
		25CETTES Total		[redacted]	$19,300.44
	202508 Total			[redacted]	**$19,300.44**
	202509	25CETTES	Internal Labor	[redacted]	$12,297.33
		25CETTES Total		[redacted]	$12,297.33
	202509 Total			[redacted]	**$12,297.33**
	202510	25CETTES	Internal Labor	[redacted]	$12,061.31
		25CETTES Total		[redacted]	$12,061.31
	202510 Total			[redacted]	**$12,061.31**
	202511	25CETTES	Internal Labor	[redacted]	$11,296.49
		25CETTES Total		[redacted]	$11,296.49
	202511 Total			[redacted]	**$11,296.49**
	202512	25CETTES	Internal Labor	[redacted]	$11,898.68
		25CETTES Total		[redacted]	$11,898.68
	202512 Total			[redacted]	**$11,898.68**
Labor Total				[redacted]	**$151,616.56**
Material	**202501**	25CETTES		0	$138.24
		25CETTES Total		0	$138.24
	202501 Total			**0**	**$138.24**
	202506	25CETTES		0	$293.48
		25CETTES Total		0	$293.48
	202506 Total			**0**	**$293.48**
Material Total				**0**	**$431.72**
Other	**202501**	25CETTES		[redacted]	$430.60

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202501**	25CETTES Total		[redacted]	$430.60
	202501 Total			[redacted]	**$430.60**
	202502	25CETTES		[redacted]	$801.00
		25CETTES Total		[redacted]	$801.00
	202502 Total			[redacted]	**$801.00**
	202503	25CETTES		0	$825.00
			CELLCO PARTNERSHIP	[redacted]	$68.87
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$226.72
			CT EUC Inventory CB Adj -202503	0	$77.78
			Verizon Invoice Correction	0	$164.20
		25CETTES Total		[redacted]	$1,434.37
	202503 Total			[redacted]	**$1,434.37**
	202504	25CETTES		0	$825.00
			CELLCO PARTNERSHIP	[redacted]	$198.92
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$226.72
			CT EUC Inventory CB Adj -202504	0	$155.56
		25CETTES Total		[redacted]	$1,478.00
	202504 Total			[redacted]	**$1,478.00**
	202505	25CETTES		0	$1,295.00
			CELLCO PARTNERSHIP	[redacted]	$140.41
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$226.72
		25CETTES Total		[redacted]	$1,733.93
	202505 Total			[redacted]	**$1,733.93**
	202506	25CETTES		[redacted]	$730.22
			CORSERVA INC	0	$79.62
			CELLCO PARTNERSHIP	[redacted]	$140.41
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$229.45
			CT EUC Inventory CB Adj -202506	0	$30.00
		25CETTES Total		[redacted]	$1,281.50
	202506 Total			[redacted]	**$1,281.50**
	202507	25CETTES		[redacted]	$641.08
			CORSERVA INC	0	$171.74

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202507**	25CETTES	CELLCO PARTNERSHIP	[redacted]	$140.41
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$229.84
			CT EUC Inventory CB Adj -202507	0	$30.00
		25CETTES Total		[redacted]	$1,284.87
	202507 Total			[redacted]	**$1,284.87**
	202508	25CETTES		0	$1,370.00
			CORSERVA INC	0	$25.00
			CELLCO PARTNERSHIP	[redacted]	$132.00
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	0	$229.45
		25CETTES Total		[redacted]	$1,828.25
	202508 Total			[redacted]	**$1,828.25**
	202509	25CETTES		0	$1,125.00
			CELLCO PARTNERSHIP	[redacted]	$148.90
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$229.45
		25CETTES Total		[redacted]	$1,575.15
	202509 Total			[redacted]	**$1,575.15**
	202510	25CETTES		0	$1,246.51
				0	$22.59
			CELLCO PARTNERSHIP	[redacted]	$140.44
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$240.87
			SCTASK0817444/Ross, Rebecca/Dell car charger/QUO066391	0	$0.00
		25CETTES Total		[redacted]	$1,722.21
	202510 Total			[redacted]	**$1,722.21**
	202511	25CETTES		0	$750.00
				0	$45.04
			911117640617|RYANBUSY-000|JUL 2025	0	$100.00
			911117686986|RYANBUSY-000|AUG 2025	0	$100.00
			AT&T MOBILITY	[redacted]	$71.78
			T-MOBILE FOR BUSINESS	0	$229.45
		25CETTES Total		[redacted]	$1,296.27
	202511 Total			[redacted]	**$1,296.27**
	202512	25CETTES		[redacted]	$997.80

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202512**	25CETTES		0	$4.29
			AT&T MOBILITY	[redacted]	$71.80
			T-MOBILE FOR BUSINESS	[redacted]	$230.23
			Mod. Desk CT.WMA.NH.EMA Adj. 202512	0	$15.00
		25CETTES Total		[redacted]	$1,319.12
	202512 Total			[redacted]	**$1,319.12**
Other Total				[redacted]	**$16,185.27**
Outside Services	**202501**	25CF0UVL	Contractor Accrual	0	$273,941.57
		25CF0UVL Total		0	$273,941.57
	202501 Total			**0**	**$273,941.57**
	202502	25CF0UVL	Contractor Accrual	0	$2,487,531.59
		25CF0UVL Total		0	$2,487,531.59
		25PAR150	ASPLUNDH TREE EXPERT CO	0	$7,118.71
		25PAR150 Total		0	$7,118.71
		25PAR156	ASPLUNDH TREE EXPERT CO	0	$5,773.36
		25PAR156 Total		0	$5,773.36
	202502 Total			**0**	**$2,500,423.66**
	202503	25CF0UVL	Contractor Accrual	0	-$2,322,285.16
		25CF0UVL Total		0	-$2,322,285.16
		25PAR133	LEWIS TREE SERVICE INC	0	$4,789.72
		25PAR133 Total		0	$4,789.72
		25PAR150	ASPLUNDH TREE EXPERT CO	0	$128,633.85
		25PAR150 Total		0	$128,633.85
		25PAR151	ASPLUNDH TREE EXPERT CO	0	$130,285.28
		25PAR151 Total		0	$130,285.28
		25PAR156	ASPLUNDH TREE EXPERT CO	0	$30,208.92
		25PAR156 Total		0	$30,208.92
		25PAR166	ASPLUNDH TREE EXPERT CO	0	$5,461.34
		25PAR166 Total		0	$5,461.34
		25PAR933	LEWIS TREE SERVICE INC	0	$6,541.11
		25PAR933 Total		0	$6,541.11
	202503 Total			**0**	**-$2,016,364.94**
	202504	25CF0UVL	Contractor Accrual	0	$155,135.08
		25CF0UVL Total		0	$155,135.08
		25PAR151	ASPLUNDH TREE EXPERT CO	0	$23,515.35
		25PAR151 Total		0	$23,515.35

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25PAR933	LEWIS TREE SERVICE INC	0	$0.00
		25PAR933 Total		0	$0.00
	202504 Total			**0**	**$178,650.43**
	202505	25CF0UVL	Contractor Accrual	0	$140,166.65
		25CF0UVL Total		0	$140,166.65
		25PAR040	STANLEY TREE SERVICE INC	0	$12,566.73
		25PAR040 Total		0	$12,566.73
		25PAR102	LUCAS TREE EXPERTS	0	$729.13
		25PAR102 Total		0	$729.13
		25PAR151	ASPLUNDH TREE EXPERT CO	0	$6,090.56
		25PAR151 Total		0	$6,090.56
		25PAR933	LEWIS TREE SERVICE INC	0	$2,920.25
		25PAR933 Total		0	$2,920.25
		25PAR934	ASPLUNDH TREE EXPERT CO	0	$2,886.67
		25PAR934 Total		0	$2,886.67
	202505 Total			**0**	**$165,359.99**
	202506	25CF0UVL	Contractor Accrual	0	$167,634.18
		25CF0UVL Total		0	$167,634.18
		25PAR040	STANLEY TREE SERVICE INC	0	-$12,566.73
		25PAR040 Total		0	-$12,566.73
		25PAR102	LUCAS TREE EXPERTS	0	$0.00
		25PAR102 Total		0	$0.00
		25PAR133	STANLEY TREE SERVICE INC	0	$6,158.56
		25PAR133 Total		0	$6,158.56
		25PAR933	LEWIS TREE SERVICE INC	0	$0.00
		25PAR933 Total		0	$0.00
	202506 Total			**0**	**$161,226.01**
	202507	25CF0UVL	Contractor Accrual	0	$206,700.00
		25CF0UVL Total		0	$206,700.00
		25PAR133	STANLEY TREE SERVICE INC	0	$0.00
		25PAR133 Total		0	$0.00
	202507 Total			**0**	**$206,700.00**
	202508	25CF0UVL	Contractor Accrual	0	-$72,162.22
		25CF0UVL Total		0	-$72,162.22
		25PAR934	LUCAS TREE EXPERTS	0	$10,566.00
		25PAR934 Total		0	$10,566.00

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508 Total**			**0**	**-$61,596.22**
	202509	25CF0UVL	Contractor Accrual	0	$41,412.00
		25CF0UVL Total		0	$41,412.00
		25PAR040	LUCAS TREE EXPERTS	0	$21,633.18
		25PAR040 Total		0	$21,633.18
		25PAR934	LUCAS TREE EXPERTS	0	$0.00
		25PAR934 Total		0	$0.00
	202509 Total			**0**	**$63,045.18**
	202510	25CF0UVL	Contractor Accrual	0	$23,171.24
		25CF0UVL Total		0	$23,171.24
		25PAR040	LUCAS TREE EXPERTS	0	-$21,633.18
		25PAR040 Total		0	-$21,633.18
		25PAR041	DAVISON ENVIRONMENTAL LLC	0	$4,758.58
		25PAR041 Total		0	$4,758.58
		25PAR090	LUCAS TREE EXPERTS	0	$729.13
		25PAR090 Total		0	$729.13
		25PAR934	LUCAS TREE EXPERTS	0	$21,633.18
		25PAR934 Total		0	$21,633.18
	202510 Total			**0**	**$28,658.95**
	202511	25CF0UVL	Contractor Accrual	0	$369,394.11
		25CF0UVL Total		0	$369,394.11
		25PAR041	DAVISON ENVIRONMENTAL LLC	0	$0.00
		25PAR041 Total		0	$0.00
		25PAR157	ASPLUNDH TREE EXPERT CO	0	$2,252.49
		25PAR157 Total		0	$2,252.49
	202511 Total			**0**	**$371,646.60**
	202512	25CF0UVL	Contractor Accrual	0	$591,914.45
		25CF0UVL Total		0	$591,914.45
		25PAR033	LEWIS TREE SERVICE INC	0	$7,314.56
		25PAR033 Total		0	$7,314.56
		25PAR041	GREEN VELVET TREE INC	0	$14,880.32
		25PAR041 Total		0	$14,880.32
		25PAR052	STANLEY TREE SERVICE INC	0	$76,459.41
			GREEN VELVET TREE INC	0	$20,667.16
		25PAR052 Total		0	$97,126.57
		25PAR065	STANLEY TREE SERVICE INC	0	$25,653.33

funding project	ETTCF25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25PAR065 Total		0	$25,653.33
		25PAR112	STANLEY TREE SERVICE INC	0	$85,383.59
		25PAR112 Total		0	$85,383.59
		25PAR157	ASPLUNDH TREE EXPERT CO	0	-$2,252.49
		25PAR157 Total		0	-$2,252.49
		25PAR406	STANLEY TREE SERVICE INC	0	$63,299.02
		25PAR406 Total		0	$63,299.02
		25PAR930	GREEN VELVET TREE INC	0	$70,680.90
		25PAR930 Total		0	$70,680.90
	202512 Total			**0**	**$954,000.25**
Outside Services Total				**0**	**$2,825,691.48**
Grand Total				[redacted]	**$3,091,050.62**