CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	900,000	393,637	(506,363)
2	Indirect Costs	177,600	38,140	(139,460)
3	Total Project Costs	$ 1,077,600	$ 431,777	$ (645,823)

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	GXRS2103		0	$2.13
		GXRS2103 Total		0	$2.13
		GXRS2107		0	$11,582.73
		GXRS2107 Total		0	$11,582.73
		GXRS2109		0	$4,052.25
		GXRS2109 Total		0	$4,052.25
		GXRS2201		0	$134.82
		GXRS2201 Total		0	$134.82
		GXRS2202		0	$3,058.23
		GXRS2202 Total		0	$3,058.23
		GXRS2203		0	$293.49
		GXRS2203 Total		0	$293.49
		GXRS2204		0	$4,354.66
		GXRS2204 Total		0	$4,354.66
		GXRS2206		0	$1,655.88
		GXRS2206 Total		0	$1,655.88
		GXRS2207		0	$7,702.17
		GXRS2207 Total		0	$7,702.17
		GXRS2210		0	$5,051.35
		GXRS2210 Total		0	$5,051.35
		GXRS2211		0	$246.60
		GXRS2211 Total		0	$246.60
		GXSOC22A		0	$5.54
		GXSOC22A Total		0	$5.54
	(blank) Total			**0**	**$38,139.85**
Indirect/Overheads Total				**0**	**$38,139.85**
Material	(blank)	GXRS2103	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$3,223.42
			RSO Digger Derrick Truck Tool Kit	0	$0.00
		GXRS2103 Total		[redacted]	$3,223.42
		GXRS2107	LOCKOUT, FOR RESTORE-LITE METER SOCKET, TAMPER PROOF	[redacted]	$1,178.02
			METER, ADAPTOR, 120/240 V, FOR RESTORE-LITE AUTOTRANSFORMER ON FAULTED URD 600V RESIDENTIAL SERVICES	[redacted]	$11,928.99
			XFMR, PORTABLE, DIST, AUTO, HV: 120 V, 10 KVA, FOR TEMPORARY 240 V SERVICE, PORTABLE	[redacted]	$35,811.78
		GXRS2107 Total		[redacted]	$48,918.79
		GXRS2109	0158221 - 5 VON SST15 S RECEIVED 12/30	0	-$85,485.00
			TESTER, 15 KV, 832 JOULES, FOR ARC RELFLECTION SYSTEM	[redacted]	$86,710.25
		GXRS2109 Total		[redacted]	$1,225.25
		GXRS2201	DIVAL SAFETY EQUIPMENT INC	0	$13,481.91
		GXRS2201 Total		0	$13,481.91
		GXRS2202	TESTER, SERVICE, 800 A, W/ REC. PROBE, 10 IN HANDLE, ALLIGATOR CLIPS	[redacted]	$5,579.16
		GXRS2202 Total		[redacted]	$5,579.16
		GXRS2203	1731 ARM	[redacted]	$1,050.00
			1731 BOOM	[redacted]	$281.25
			1731 JACK	[redacted]	$531.25
			1731 JIB	[redacted]	$387.50
			1731 MAST	[redacted]	$625.00
			HS-CT-KIT - Christmas Tree Kit	[redacted]	$30,936.85
			HARP SERVICES INC	[redacted]	$2,875.55
		GXRS2203 Total		[redacted]	$36,687.40
		GXRS2204	ASSEMBLY GRIP, POLE V- RUNG, RUBBER PADED, W/LADDERS TO INCREASE STABILITY, FOR WERNER LADDERS 7800-	[redacted]	$317.45

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXRS2204	LADDER,EXTENSION, D RUNG, TYPE 1AA, 24 FT LG, FIBERGLASS	[redacted]	$11,644.25
		GXRS2204 Total		[redacted]	$11,961.70
		GXRS2206	DIVAL SAFETY EQUIPMENT INC	0	$206,984.38
		GXRS2206 Total		0	$206,984.38
		GXRS2207	DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO	[redacted]	$20,182.88
		GXRS2207 Total		[redacted]	$20,182.88
		GXRS2210	WRENCH,IMPACT, HYDRAULIC, 7/16 IN QUICK CHUCK, 515 FT/LB, W/ NU APPROVED COUPLERS, ASSEMBLED	[redacted]	$13,875.41
		GXRS2210 Total		[redacted]	$13,875.41
		GXRS2211	150-RSOBKITS - Buckingham Harness / Lanyard Kit	[redacted]	$30,824.40
		GXRS2211 Total		[redacted]	$30,824.40
	(blank) Total			[redacted]	$392,944.70
Material Total				[redacted]	$392,944.70
Other	(blank)	GXSOC22A	CORSERVA INC	0	$692.11
		GXSOC22A Total		0	$692.11
	(blank) Total			0	$692.11
Other Total				0	$692.11
Grand Total				[redacted]	$431,776.66