CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	900,000	807,499	(92,501)
2	Indirect Costs	177,600	70,220	(107,380)
3	Total Project Costs	$ 1,077,600	$ 877,719	$ (199,881)

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXRS2019		0	$539.46
		GXRS2019 Total		0	$539.46
		GXRS2205		0	$817.62
		GXRS2205 Total		0	$817.62
		GXRS2210		0	$657.47
		GXRS2210 Total		0	$657.47
		GXRS2211		0	$8.22
		GXRS2211 Total		0	$8.22
		GXRS2301		0	$258.14
		GXRS2301 Total		0	$258.14
		GXRS2302		0	$56.92
		GXRS2302 Total		0	$56.92
		GXRS2303		0	$4.40
		GXRS2303 Total		0	$4.40
		GXRS2304		0	$838.56
		GXRS2304 Total		0	$838.56
		GXRS2305		0	$1,437.59
		GXRS2305 Total		0	$1,437.59
		GXRS2308		0	$34.93
		GXRS2308 Total		0	$34.93
		GXRS2309		0	$21,605.30
		GXRS2309 Total		0	$21,605.30
		GXRS2310		0	$6,971.96
		GXRS2310 Total		0	$6,971.96
		GXRS2311		0	$296.50
		GXRS2311 Total		0	$296.50
		GXRS2312		0	$13,044.73
		GXRS2312 Total		0	$13,044.73
		GXRS2313		0	$1,021.59
		GXRS2313 Total		0	$1,021.59
		GXRS2315		0	$399.23
		GXRS2315 Total		0	$399.23
		GXRS2316		0	$3,523.61
		GXRS2316 Total		0	$3,523.61
		GXRS2318		0	$590.75
		GXRS2318 Total		0	$590.75
		GXRS2319		0	$17,437.62
		GXRS2319 Total		0	$17,437.62
		GXRS2322		0	$675.16
		GXRS2322 Total		0	$675.16
	(blank) Total			**0**	**$70,219.76**
Indirect/Overheads Total				**0**	**$70,219.76**
Material	**(blank)**	GXRS2205	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$2,331.96
			0241576993 - Milwaukee Tool Kit - KEN G.	[redacted]	$99,869.80
		GXRS2205 Total		[redacted]	$102,201.76
		GXRS2210	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$518.86
			Milwaukee Tool Kits - 10 ea.	[redacted]	$49,934.90
			Stick Saw HS43177-NUX - 10ea.	[redacted]	$30,797.10
		GXRS2210 Total		[redacted]	$80,213.14

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXRS2211	HYDRON INC	[redacted]	$1,027.99
		GXRS2211 Total			$1,027.99
		GXRS2301	GRAYBAR ELECTRIC COMPANY INC		$751.26
			20ea. Load Ranger USLR-XLT-1H		$31,516.40
		GXRS2301 Total			$32,267.66
		GXRS2302	DIVAL SAFETY EQUIPMENT INC		$225.06
			Little Giant Hyperlite 24 ladder - 10 ea.		$6,050.00
			Little Giant Hyperlite 28 Ext Ladder		$698.50
		GXRS2302 Total			$6,973.56
		GXRS2303	ADVANCED POWER EQUIPMENT LLC	0	$549.99
		GXRS2303 Total		0	$549.99
		GXRS2304	GRAYBAR ELECTRIC COMPANY INC		-$2,486.58
			Load Ranger USLR-XLT-1 20ea.		$33,495.60
			Load Ranger USLR-XLT-1 20ea.		$33,495.60
		GXRS2304 Total			$64,504.62
		GXRS2305	GRAYBAR ELECTRIC COMPANY INC		$2,523.22
			Milwaukee Tool Kits - 0243636181		$108,061.00
		GXRS2305 Total			$110,584.22
		GXRS2308	Reach Desks (5)		$2,600.00
			AUTOEXEC, INC		$86.71
		GXRS2308 Total			$2,686.71
		GXRS2309	DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$35,573.49
		GXRS2309 Total			$35,573.49
		GXRS2310	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$10,415.55
		GXRS2310 Total			$10,415.55
		GXRS2311	GRAYBAR ELECTRIC COMPANY INC		$520.41
			Stick Saw HS43177-NUX - Quote attached.		$22,287.23
		GXRS2311 Total			$22,807.64
		GXRS2312	LOCKOUT, FOR RESTORE-LITE METER SOCKET, TAMPER PROOF		$1,537.62
			METER, ADAPTOR, 120/240 V, FOR RESTORE-LITE AUTOTRANSFORMER ON FAULTED URD 600V RESIDENTIAL SERVICES		$14,384.23
			XFMR, PORTABLE, DIST, AUTO, HV: 120 V, 10 KVA, FOR TEMPORARY 240 V SERVICE, PORTABLE		$46,835.56
		GXRS2312 Total			$62,757.41
		GXRS2313	GRAYBAR ELECTRIC COMPANY INC		$1,793.06
			Bierer HP72DCXLK - Hi Pot		$38,395.60
			Bierer HP-72DCXLK (Hi Pot Tool) 20 ea.		$38,395.60
		GXRS2313 Total			$78,584.26
		GXRS2315	HYDRON INC		$991.12
			Buckingham climbing gear kit - Large 150-EVCH23		$14,859.48
			Buckingham climbing gear kit - Medium 150-EVCH23		$14,859.48
		GXRS2315 Total			$30,710.08
		GXRS2316	LANTERN, GOLIGHT, LED, PROGRAMMABLE WIRELESS REMOTE, 7 X 7 X 6.5 IN, SUCTION CUP, MAGNETIC MOUNT		$6,447.48
		GXRS2316 Total			$6,447.48
		GXRS2318	Little Giant Hyperlite 24 Extention Ladder		$5,602.50
			Little Giant Hyperlite 24 Ladder		$39,840.00
		GXRS2318 Total			$45,442.50
		GXRS2319	TESTER, LINE FAULT LOCATOR, SECONDARY, UG		$24,532.82
			TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST		$37,283.35
		GXRS2319 Total			$61,816.17
		GXRS2322	CLOTHING,PROTECTIVE, ARC-SUPPRESSION, XL, 65 CAL. SUIT KIT		$51,935.22

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXRS2322 Total		[redacted]	$51,935.22
	(blank) Total			[redacted]	$807,499.45
Material Total				[redacted]	$807,499.45
Other	(blank)	GXRS2105		0	$0.00
		GXRS2105 Total		0	$0.00
	(blank) Total			0	$0.00
Other Total				0	$0.00
Grand Total				[redacted]	$877,719.21