CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	900,000	1,248,712	348,712
2	Indirect Costs	331,200	111,088	(220,112)
3	Total Project Costs	$ 1,231,200	$ 1,359,800	$ 128,600

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXRS2311		0	$127.07
		GXRS2311 Total		0	$127.07
		GXRS2318		0	$454.55
		GXRS2318 Total		0	$454.55
		GXRS2319		0	$13,564.95
		GXRS2319 Total		0	$13,564.95
		GXRS2322		0	$410.12
		GXRS2322 Total		0	$410.12
		GXRS2314		0	$9.34
		GXRS2314 Total		0	$9.34
		GXRS2317		0	$819.15
		GXRS2317 Total		0	$819.15
		GXRS2320		0	$4,442.22
		GXRS2320 Total		0	$4,442.22
		GXRS2321		0	$587.90
		GXRS2321 Total		0	$587.90
		GXRS2401		0	$2,522.27
		GXRS2401 Total		0	$2,522.27
		GXRS2402		0	$15,154.41
		GXRS2402 Total		0	$15,154.41
		GXRS2403		0	$1,529.01
		GXRS2403 Total		0	$1,529.01
		GXRS2404		0	$13,726.02
		GXRS2404 Total		0	$13,726.02
		GXRS2405		0	$930.00
		GXRS2405 Total		0	$930.00
		GXRS2407		0	$645.18
		GXRS2407 Total		0	$645.18
		GXRS2408		0	$191.95
		GXRS2408 Total		0	$191.95
		GXRS2409		0	$4,331.22
		GXRS2409 Total		0	$4,331.22
		GXRS2410		0	$7,263.89
		GXRS2410 Total		0	$7,263.89
		GXRS2411		0	$7,773.23
		GXRS2411 Total		0	$7,773.23
		GXRS2412		0	$20,571.39
		GXRS2412 Total		0	$20,571.39
		GXRS2413		0	$3,136.29
		GXRS2413 Total		0	$3,136.29
		GXRS2414		0	$4,495.41
		GXRS2414 Total		0	$4,495.41
		GXRS2415		0	$13.62
		GXRS2415 Total		0	$13.62
		GXRS2416		0	$3,602.97
		GXRS2416 Total		0	$3,602.97
		GXRS2417		0	$518.59
		GXRS2417 Total		0	$518.59
		GXRS2418		0	$4,267.63
		GXRS2418 Total		0	$4,267.63

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank) Total**			**0**	**$111,088.38**
Indirect/Overheads Total				**0**	**$111,088.38**
Material	**(blank)**	GXRS2311	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$223.03
			Stick Saw HS43177-NUX - Quote attached.		$9,551.67
		GXRS2311 Total			$9,774.70
		GXRS2318	DIVAL SAFETY EQUIPMENT INC		$2,595.04
			Little Giant Hyperlite 24 Ladder		$6,847.50
			Little Giant Hyperlite 34 Ladder		$25,522.50
		GXRS2318 Total			$34,965.04
		GXRS2319	TESTER, LINE FAULT LOCATOR, SECONDARY, UG		$2,200.69
			METER KIT, PHASING AND TESTING KIT, CONSISTS OF: PIGTAIL AND SHEPHERD HOOK PROBES, INSTRUCTIONS,BUSH		$33,635.21
			TESTER, HOT-STICK, PORTABLE/WET /DRY, W/ CARRYING CASE, FOR TESTING INSERVICE PER 1910.269, TESTING		$27,672.29
			TESTER, SELF-TEST CABLE, PROTECTIVE-GROUNDING-SET, 120 VAC, W/ 2 BALL-STUD TERMINALS, 2 TROUBLESHOOT		$30,382.66
		GXRS2319 Total			$93,890.85
		GXRS2322	DIVAL SAFETY EQUIPMENT INC		$2,694.28
			CLOTHING,PROTECTIVE, ARC-SUPPRESSION, L, 65 CAL. SUIT KIT		$28,852.90
		GXRS2322 Total			$31,547.18
		GXRS2314	DIVAL SAFETY EQUIPMENT INC		$23.18
			Bashlin 88UX4DCCD27 climbing belt		$695.20
		GXRS2314 Total			$718.38
		GXRS2317	GRAYBAR ELECTRIC COMPANY INC		$1,296.93
			Current Limiting Fuse Kits per quote 0244330521		$61,714.40
		GXRS2317 Total			$63,011.33
		GXRS2320	TESTER, 15 KV, 832 JOULES, FOR ARC RELFLECTION SYSTEM		$68,978.18
		GXRS2320 Total			$68,978.18
		GXRS2321	GRAYBAR ELECTRIC COMPANY INC		-$1,162.72
			Milwaukee Tool kit - Quote #: 0244705970		$46,385.50
		GXRS2321 Total			$45,222.78
		GXRS2401	MAT,GROUNDING, NON-SKID,PERSONNEL, 58 X 58 IN, 4 IN GROUNDING GRID, MFR: KRI-TECH		$8,744.54
			HARP SERVICES INC		$439.76
		GXRS2401 Total			$9,184.30
		GXRS2402	CUTTER,CABLE, RATCHET, HOT-LINE, 8 FT LG HANDLE, CABLE: 666 (54/7) ACSR		$20,546.70
		GXRS2402 Total			$20,546.70
		GXRS2403	GRAYBAR ELECTRIC COMPANY INC		$2,683.67
			Milwaukee Took Kits for RSO Vehicles - 25 ea.		$114,932.50
		GXRS2403 Total			$117,616.17
		GXRS2404	STICK, SWITCH, TELESCOPIC, PIN LOCK, ROUND, 63 3/8 IN LG RETRACTED X 35 FT LG EXTENDED, FIBERGLASS		$5,753.80
			STICK, SWITCH, TELESCOPIC, UNIVERSAL HEAD, NO TWIST, TRIANGULAR, 68 IN LG RETRACTED X 35 FT LG EXTEN		$12,856.25
		GXRS2404 Total			$18,610.05
		GXRS2405	GRAYBAR ELECTRIC COMPANY INC		$1,632.32
			Fluke 377 FC - 40 ea.		$24,342.40
			Fluke Kit (T6-1000 & FLK-PTI120) - 40ea.		$45,564.00
		GXRS2405 Total			$71,538.72
		GXRS2407	BRIGADE ELECTRONICS INC	0	$43,139.09
		GXRS2407 Total		0	$43,139.09
		GXRS2408	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$336.90
			RICHARDS MFGLDW1500-0 LINEMAN DRILL WINCHLDW) W/ CASE SOFT SHACKLE & PULLEY		$14,428.60
		GXRS2408 Total			$14,765.50
		GXRS2409	GRAYBAR ELECTRIC COMPANY INC		$225.74
			Stick Saw Kit w/ hoses HS43177-NUX		$9,667.35

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXRS2409	CUTTER,CABLE, HYDRAULIC, HOT-LINE, 8 IN LG HANDLE, FIBERGLASS HANDLE, CABLE: UP TO 795 KCMIL ACSR	[redacted]	$5,697.99
		GXRS2409 Total			$15,591.08
		GXRS2410	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$7,102.94
			CHAINSAW, POWERHEAD, 4.0 HP, 11.6 LBS, 50.2 CC, 16-20 IN BAR		$5,665.56
		GXRS2410 Total			$12,768.50
		GXRS2411	TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$10,539.13
		GXRS2411 Total			$10,539.13
		GXRS2412	GROUNDING, KIT, 6-8FT2/0, 2-12FT2/0, 1-40FT2/0 CABLES, 1.5 IN, YELLOW, SHROUDED THREADED FERRULES, H		$331,862.42
		GXRS2412 Total			$331,862.42
		GXRS2413	CUTTER, MANUAL, 477 MCM, W/ ACSR		$1,434.15
			INDICATOR, PHASE SEQUENCE, ROTARY TYPE, 0-600 V, 60HZ		$4,078.82
		GXRS2413 Total			$5,512.97
		GXRS2414	METER KIT, PHASE, CONSISTS OF: 40KV DIGITAL PHASING TOOL, 2-15-35K V BUSH.ADAPTERS, 1-2.4-35 KV HI-P		$36,316.31
		GXRS2414 Total			$36,316.31
		GXRS2415	HARNESS, FR, X-STYLE, XL, W/ FRONT NYLON STERNAL LOOP		$544.68
		GXRS2415 Total			$544.68
		GXRS2416	Lineman Drill Winch Kit (LDW1500-0 Wimch with Milwaukee Drill 2903-20)		$144,118.80
		GXRS2416 Total			$144,118.80
		GXRS2417	GRAYBAR ELECTRIC COMPANY INC		$473.31
			Milwaukee 3300R Power Supply		$20,270.20
		GXRS2417 Total			$20,743.51
		GXRS2418	SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU		$27,205.17
		GXRS2418 Total			$27,205.17
	(blank) Total				$1,248,711.54
Material Total					$1,248,711.54
Grand Total					$1,359,799.92