CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	900,000	253,829	(646,171)
2	Indirect Costs	452,700	39,629	(413,071)
3	Total Project Costs	$ 1,352,700	$ 293,458	$ (1,059,242)

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXRS2321		0	$4.25
		GXRS2321 Total		0	$4.25
		GXRS2409		0	$577.91
		GXRS2409 Total		0	$577.91
		GXRS2415		0	$1.16
		GXRS2415 Total		0	$1.16
		GXRS2416		0	$84.13
		GXRS2416 Total		0	$84.13
		GXCORS7A		0	-$1.70
		GXCORS7A Total		0	-$1.70
		GXRS2001		0	$671.05
		GXRS2001 Total		0	$671.05
		GXRS2406		0	$4,022.56
		GXRS2406 Total		0	$4,022.56
		GXRS2501		0	$162.50
		GXRS2501 Total		0	$162.50
		GXRS2502		0	$679.62
		GXRS2502 Total		0	$679.62
		GXRS2503		0	$796.03
		GXRS2503 Total		0	$796.03
		GXRS2504		0	$611.54
		GXRS2504 Total		0	$611.54
		GXRS2505		0	$608.55
		GXRS2505 Total		0	$608.55
		GXRS2506		0	$465.57
		GXRS2506 Total		0	$465.57
		GXRS2507		0	$362.19
		GXRS2507 Total		0	$362.19
		GXRS2508		0	$349.34
		GXRS2508 Total		0	$349.34
		GXRS2509		0	$332.93
		GXRS2509 Total		0	$332.93
		GXRS2510		0	$355.13
		GXRS2510 Total		0	$355.13
		GXRS2512		0	$3,807.05
		GXRS2512 Total		0	$3,807.05
		GXRS2513		0	$0.00
		GXRS2513 Total		0	$0.00
		GXRS2514		0	$4,744.79
		GXRS2514 Total		0	$4,744.79
		GXRS2515		0	$32.29
		GXRS2515 Total		0	$32.29
		GXRS2516		0	$1,381.68
		GXRS2516 Total		0	$1,381.68
		GXRS2517		0	$1,269.15
		GXRS2517 Total		0	$1,269.15
		GXRS2518		0	$3,242.20
		GXRS2518 Total		0	$3,242.20
		GXRS2519		0	$436.17
		GXRS2519 Total		0	$436.17

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXRS2520		0	$3,077.96
		GXRS2520 Total		0	$3,077.96
		GXRS2521		0	$215.89
		GXRS2521 Total		0	$215.89
		GXRS2522		0	$6,049.17
		GXRS2522 Total		0	$6,049.17
		GXRS2524		0	$221.12
		GXRS2524 Total		0	$221.12
		GXRS2525		0	$504.48
		GXRS2525 Total		0	$504.48
		GXRS2528		0	$106.39
		GXRS2528 Total		0	$106.39
		GXRS2529		0	$15.93
		GXRS2529 Total		0	$15.93
		GXRS2530		0	$9.79
		GXRS2530 Total		0	$9.79
		GXRS2531		0	$106.50
		GXRS2531 Total		0	$106.50
		GXRS2532		0	$4,325.77
		GXRS2532 Total		0	$4,325.77
	(blank) Total			**0**	**$39,629.09**
Indirect/Overheads Total				**0**	**$39,629.09**
Material	**(blank)**	GXRS2321	GRAYBAR ELECTRIC COMPANY INC	0	$424.64
			Milwaukee Tool kit - Quote #: 0244705970	0	$0.00
		GXRS2321 Total			$424.64
		GXRS2409	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$558.93
			Stick Saw Kit w/ hoses HS43177-NUX	[redacted]	$22,557.15
		GXRS2409 Total		[redacted]	$23,116.08
		GXRS2415	HYDRON INC	[redacted]	$46.50
		GXRS2415 Total		[redacted]	$46.50
		GXRS2416	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$3,365.17
		GXRS2416 Total		[redacted]	$3,365.17
		GXRS2001	HARP SERVICES INC	0	$27,074.03
		GXRS2001 Total		0	$27,074.03
		GXRS2406	METER KIT, PHASE, CONSISTS OF: 2-15-35 KV BUSH ADAPTERS, 1-35 KV HI-POT ADAPTER, 2-48 KV EXTENTION R	[redacted]	$48,755.88
		GXRS2406 Total		[redacted]	$48,755.88
		GXRS2501	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$1,860.02
			TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	$18,109.90
		GXRS2501 Total		[redacted]	$16,249.88
		GXRS2502	CLAMP, METER, W/ FLEXIBLE CURRENT PROBE, FOR CLAMP ON AC / DC UP TO 1000V	[redacted]	$1,086.56
		GXRS2502 Total		[redacted]	$1,086.56
		GXRS2503	POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,272.68
		GXRS2503 Total		[redacted]	$1,272.68
		GXRS2504	ENCLOSURE,ELECTRICAL, 36 X 36 X 19 IN, PAD MOUNTED, MUNSELL GREEN, FIBERGLASS , W/ BOTTOM OPENING 28	[redacted]	$977.73
		GXRS2504 Total		[redacted]	$977.73
		GXRS2505	RATCHET,DRIVER, KIT, 1/4 IN QUICK RELEASE X 1/2 IN HEX, W/ QR ADAPTER, SQUARE DRIVE, QC CHUCK, QR12-	[redacted]	$972.96
		GXRS2505 Total		[redacted]	$972.96
		GXRS2506	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$744.34
		GXRS2506 Total		[redacted]	$744.34
		GXRS2507	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566943, CCA	[redacted]	$579.07

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	GXRS2507 Total		[redacted]	$579.07
		GXRS2508	TRAY,STORAGE, BUCKET, 18 X 9 X 11, FIBERGLASS	[redacted]	$558.52
		GXRS2508 Total		[redacted]	$558.52
		GXRS2509	FLOODLIGHT, MEDIUM LED, 120-277 V, 199 W, REPLACES 400W MH OR HPS FLOODLIGHT, W/ 6 FT. CORD 16 GAGE	[redacted]	$532.30
		GXRS2509 Total		[redacted]	$532.30
		GXRS2510	CLAMP, METER, W/ FLEXIBLE CURRENT PROBE, FOR CLAMP ON AC / DC UP TO 1000V	[redacted]	$567.77
		GXRS2510 Total		[redacted]	$567.77
		GXRS2512	SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU	[redacted]	$27,205.17
		GXRS2512 Total		[redacted]	$27,205.17
		GXRS2513	Jun 2025 RTK Capital Material Reclass	0	$0.00
		GXRS2513 Total		0	$0.00
		GXRS2514	CUTTER,CABLE, HYDRAULIC, HOT-LINE, 8 IN LG HANDLE, FIBERGLASS HANDLE, CABLE: UP TO 795 KCMIL ACSR	[redacted]	$6,028.00
		GXRS2514 Total		[redacted]	$6,028.00
		GXRS2515	AMERICAN LADDERS & SCAFFOLDS	0	$3,229.19
		GXRS2515 Total		0	$3,229.19
		GXRS2516	CLAMP, METER, W/ FLEXIBLE CURRENT PROBE, FOR CLAMP ON AC / DC UP TO 1000V	[redacted]	$502.92
			COMPRESSION TOOL, SQUEEZER, UT3	[redacted]	$1,428.44
			DETECTOR,VOLTAGE, NON-CONTACT, 240 V-230 KV RANGE, 3-3/4 X 11 IN, PLASTIC, FOR ACCESSORIES, SEE S/C	[redacted]	$1,234.30
		GXRS2516 Total		[redacted]	$3,165.66
		GXRS2517	RATCHET,DRIVER, KIT, 1/4 IN QUICK RELEASE X 1/2 IN HEX, W/ QR ADAPTER, SQUARE DRIVE, QC CHUCK, QR12-	[redacted]	$972.96
			CUTTER,CABLE, RATCHET, SOFT, 27-1/2 IN LG HANDLE, CABLE: 1500 KCML CU TO 2500 KCME, INSULATED, 20 KV	[redacted]	$639.45
		GXRS2517 Total		[redacted]	$1,612.41
		GXRS2518	CLAMP, METER, W/ FLEXIBLE CURRENT PROBE, FOR CLAMP ON AC / DC UP TO 1000V	[redacted]	$558.91
			DETECTOR,VOLTAGE, NON-CONTACT, 240 V-230 KV RANGE, 3-3/4 X 11 IN, PLASTIC, FOR ACCESSORIES, SEE S/C	[redacted]	$1,211.75
			CRIMPER, RATCHET, 1/2 IN, 5/8 IN, W/ REMOVABLE DIES, REVERSABLE DIES	[redacted]	$1,200.06
			CUTTER,CABLE, RATCHET, HARD, SHEAR CUT, 28 IN LG HANDLE, 20 KV IR, 7/16 IN EHS GUY STRAND CAPACITY	[redacted]	$587.19
			TOOL,COMPRESSION, ONE HAND OPERATION, TOOL, TYPE: 0H-25, CRIMP INSULINKS	[redacted]	$561.13
		GXRS2518 Total		[redacted]	$4,119.04
		GXRS2519	TOOL,COMPRESSION, ONE HAND OPERATION, TOOL, TYPE: 0H-25, CRIMP INSULINKS	[redacted]	$554.12
		GXRS2519 Total		[redacted]	$554.12
		GXRS2520		0	$1,719.92
			GRAINGER	[redacted]	$1,719.92
			DETECTOR,VOLTAGE, NON-CONTACT, 240 V-230 KV RANGE, 3-3/4 X 11 IN, PLASTIC, FOR ACCESSORIES, SEE S/C	[redacted]	$1,855.05
			CUTTER,CABLE, RATCHET, HARD, SHEAR CUT, 28 IN LG HANDLE, 20 KV IR, 7/16 IN EHS GUY STRAND CAPACITY	[redacted]	$584.06
			TOOL,COMPRESSION, ONE HAND OPERATION, TOOL, TYPE: 0H-25, CRIMP INSULINKS	[redacted]	$553.71
			DECENT SYSTEM KIT, AERIAL BUCKET, BUCKINGHAM 401SRK-65	[redacted]	$895.71
		GXRS2520 Total		[redacted]	$7,328.37
		GXRS2521	JUL 2025 RTK CAPITAL MATERIAL RECLASS	0	$21,588.97
		GXRS2521 Total		0	$21,588.97
		GXRS2522	TRAY,STORAGE, BUCKET, 18 X 9 X 11, FIBERGLASS	[redacted]	$1,117.03
			SLEEVE,SAFETY, CURVED ELBOW, RG, RUBBER, YELLOW/RED, CLASS 2	[redacted]	$4,551.65
		GXRS2522 Total		[redacted]	$5,668.68
		GXRS2524	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$2,762.25
			TESTER, LINE FAULT LOCATOR, SECONDARY, UG	[redacted]	$25,703.30
		GXRS2524 Total		[redacted]	$22,941.05
		GXRS2525	CUTTER,CABLE, RATCHET, SOFT, 27-1/2 IN LG HANDLE, CABLE: 1500 KCML CU TO 2500 KCME, INSULATED, 20 KV	[redacted]	$640.90
		GXRS2525 Total		[redacted]	$640.90
		GXRS2528	DIVAL SAFETY EQUIPMENT INC	0	$8,183.92
		GXRS2528 Total		0	$8,183.92
		GXRS2529	DIVAL SAFETY EQUIPMENT INC	0	$1,225.70

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXRS2529 Total		0	$1,225.70
		GXRS2530	DIVAL SAFETY EQUIPMENT INC	0	$752.85
		GXRS2530 Total		0	$752.85
		GXRS2531	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE	[redacted]	$4,031.76
			CHAINSAW, POWERHEAD, 4.0 HP, 11.6 LBS, 50.2 CC, 16-20 IN BAR		$3,695.94
			BOSTON LAWN MOWER		$464.39
		GXRS2531 Total			$8,192.09
		GXRS2532	CLAMP, METER, W/ FLEXIBLE CURRENT PROBE, FOR CLAMP ON AC / DC UP TO 1000V		$1,612.80
			DETECTOR,VOLTAGE, NON-CONTACT, 240 V-230 KV RANGE, 3-3/4 X 11 IN, PLASTIC, FOR ACCESSORIES, SEE S/C		$1,855.38
			CUTTER,CABLE, RATCHET, SOFT, 27-1/2 IN LG HANDLE, CABLE: 1500 KCML CU TO 2500 KCME, INSULATED, 20 KV		$520.99
			HARNESS, FR, X-STYLE, XXL, W/ FRONT NYLON STERNAL LOOP		$624.85
			SWIVEL,PULLING, ROPE OPENING SIZE: 5/8 IN, 1-1/2 IN OD, RATING: 7500 LBS		$624.56
		GXRS2532 Total			$5,238.58
	(blank) Total				$253,998.81
Material Total					$253,998.81
Other	(blank)	GXCORS7A		0	-$170.12
		GXCORS7A Total		0	-$170.12
		GXCOS60B		0	$0.00
		GXCOS60B Total		0	$0.00
		GXCOS60C		0	$0.00
		GXCOS60C Total		0	$0.00
		GXCOS60E		0	$0.00
		GXCOS60E Total		0	$0.00
		GXCOS70A		0	$0.00
		GXCOS70A Total		0	$0.00
		GXCOS70B		0	$0.00
		GXCOS70B Total		0	$0.00
		GXSOC20B		0	$0.00
		GXSOC20B Total		0	$0.00
		GXSOC20C		0	$0.00
		GXSOC20C Total		0	$0.00
		GXSOC21A		0	$0.00
		GXSOC21A Total		0	$0.00
	(blank) Total			0	-$170.12
Other Total				0	-$170.12
Grand Total				[redacted]	$293,457.78