CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXENG Capital Tools for Engineering Org

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	59,480	59,480
2	Indirect Costs	-	595	595
3	Total Project Costs	$ -	$ 60,075	$ 60,075

funding project	GXENG				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	GXENG17F		0	$14.86
		GXENG17F Total		0	$14.86
		GXENG20C		0	$321.50
		GXENG20C Total		0	$321.50
		GXENG21A		0	$258.45
		GXENG21A Total		0	$258.45
	(blank) Total			0	$594.81
Indirect/Overheads Total				0	$594.81
Material	(blank)	GXENG17F	WB MASON CO INC		$742.60
		GXENG17F Total			$742.60
		GXENG20C	POWER MONITORS INC	0	$32,149.69
		GXENG20C Total		0	$32,149.69
		GXENG21A	TESSCO TECHNOLOGIES INC		$847.43
			VIAVI TB5800 Test Set w/C5CE Bundle w/OTDR		$24,998.00
		GXENG21A Total			$25,845.43
	(blank) Total				$58,737.72
Material Total					$58,737.72
Other	(blank)	GXENG17F	WB MASON CO INC		$742.60
		GXENG17F Total			$742.60
	(blank) Total				$742.60
Other Total					$742.60
Grand Total					$60,075.13