CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXTD22 2022 CT D SS Capital Tool Annual

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	3,400,000	2,425,493	(974,507)
2	Indirect Costs	100,000	68,040	(31,960)
3	Total Project Costs	$ 3,500,000	$ 2,493,533	$ (1,006,467)

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202202	GXT22001		0	$18.07
		GXT22001 Total		0	$18.07
		GXT22005		0	$20.19
		GXT22005 Total		0	$20.19
	202202 Total			0	$38.26
	202203	GXT22004		0	$46.60
		GXT22004 Total		0	$46.60
		GXT22005		0	$0.47
		GXT22005 Total		0	$0.47
	202203 Total			0	$47.07
	202204	GXT22010		0	$1,498.72
		GXT22010 Total		0	$1,498.72
		GXT22011		0	$1,498.72
		GXT22011 Total		0	$1,498.72
	202204 Total			0	$2,997.44
	202205	GXT22007		0	$10.68
		GXT22007 Total		0	$10.68
		GXT22008		0	$14.45
		GXT22008 Total		0	$14.45
		GXT22012		0	$1,114.55
		GXT22012 Total		0	$1,114.55
		GXT22013		0	$1,291.80
		GXT22013 Total		0	$1,291.80
		GXT22021		0	$182.39
		GXT22021 Total		0	$182.39
		GXT22026		0	$1,266.28
		GXT22026 Total		0	$1,266.28
		GXT22029		0	$42.29
		GXT22029 Total		0	$42.29
	202205 Total			0	$3,922.44
	202206	GXT22003		0	$2.92
		GXT22003 Total		0	$2.92
		GXT22010		0	$1,671.28
		GXT22010 Total		0	$1,671.28
		GXT22011		0	$1,671.28
		GXT22011 Total		0	$1,671.28
		GXT22013		0	$46.91
		GXT22013 Total		0	$46.91
		GXT22016		0	$238.11
		GXT22016 Total		0	$238.11
		GXT22017		0	$158.74
		GXT22017 Total		0	$158.74
		GXT22021		0	$7.04
		GXT22021 Total		0	$7.04
		GXT22025		0	$3,020.68
		GXT22025 Total		0	$3,020.68
		GXT22026		0	$1,412.07
		GXT22026 Total		0	$1,412.07
		GXT22027		0	$3,020.68
		GXT22027 Total		0	$3,020.68
		GXT22028		0	$3,020.68

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202206**	GXT22028 Total		0	$3,020.68
		GXT22029		0	$2.99
		GXT22029 Total		0	$2.99
		GXT22034		0	$942.26
		GXT22034 Total		0	$942.26
		GXT22035		0	$5.12
		GXT22035 Total		0	$5.12
		GXT22036		0	$5.12
		GXT22036 Total		0	$5.12
		GXT22037		0	$471.15
		GXT22037 Total		0	$471.15
		GXT22038		0	$5.12
		GXT22038 Total		0	$5.12
		GXT22039		0	$5.12
		GXT22039 Total		0	$5.12
		GXT22040		0	$5.12
		GXT22040 Total		0	$5.12
		GXT22041		0	$5.12
		GXT22041 Total		0	$5.12
		GXT22042		0	$1.37
		GXT22042 Total		0	$1.37
		GXT22044		0	$1.37
		GXT22044 Total		0	$1.37
		GXT22045		0	$1.37
		GXT22045 Total		0	$1.37
		GXT22046		0	$1.37
		GXT22046 Total		0	$1.37
	202206 Total			**0**	**$15,722.99**
	202207	GXT22014		0	$418.48
		GXT22014 Total		0	$418.48
		GXT22015		0	$393.49
		GXT22015 Total		0	$393.49
		GXT22016		0	$8.60
		GXT22016 Total		0	$8.60
		GXT22018		0	$1,535.58
		GXT22018 Total		0	$1,535.58
		GXT22034		0	$98.08
		GXT22034 Total		0	$98.08
		GXT22035		0	$0.17
		GXT22035 Total		0	$0.17
		GXT22036		0	$0.17
		GXT22036 Total		0	$0.17
		GXT22038		0	$0.17
		GXT22038 Total		0	$0.17
		GXT22039		0	$0.17
		GXT22039 Total		0	$0.17
		GXT22040		0	$560.72
		GXT22040 Total		0	$560.72
		GXT22041		0	$0.17
		GXT22041 Total		0	$0.17
		GXT22042		0	$3.79

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202207**	GXT22042 Total		0	$3.79
		GXT22043		0	$5.29
		GXT22043 Total		0	$5.29
		GXT22044		0	$3.79
		GXT22044 Total		0	$3.79
		GXT22045		0	$3.79
		GXT22045 Total		0	$3.79
		GXT22046		0	$3.74
		GXT22046 Total		0	$3.74
	202207 Total			**0**	**$3,036.20**
	202208	GXT22003		0	$4.55
		GXT22003 Total		0	$4.55
		GXT22006		0	$15.46
		GXT22006 Total		0	$15.46
		GXT22009		0	$1,910.83
		GXT22009 Total		0	$1,910.83
		GXT22013		0	$333.81
		GXT22013 Total		0	$333.81
		GXT22017		0	$5.82
		GXT22017 Total		0	$5.82
		GXT22042		0	$188.33
		GXT22042 Total		0	$188.33
		GXT22043		0	$183.99
		GXT22043 Total		0	$183.99
		GXT22044		0	$0.12
		GXT22044 Total		0	$0.12
		GXT22045		0	$0.12
		GXT22045 Total		0	$0.12
		GXT22046		0	$0.12
		GXT22046 Total		0	$0.12
		GXT22047		0	$99.20
		GXT22047 Total		0	$99.20
		GXT22051		0	$50.40
		GXT22051 Total		0	$50.40
	202208 Total			**0**	**$2,792.75**
	202209	GXT22003		0	$8.72
		GXT22003 Total		0	$8.72
		GXT22009		0	$1,659.00
		GXT22009 Total		0	$1,659.00
		GXT22014		0	-$11.86
		GXT22014 Total		0	-$11.86
		GXT22018		0	$53.43
		GXT22018 Total		0	$53.43
		GXT22051		0	$1.88
		GXT22051 Total		0	$1.88
		GXT22056		0	$175.95
		GXT22056 Total		0	$175.95
		GXT22057		0	$17.43
		GXT22057 Total		0	$17.43
		GXT22060		0	$28.47
		GXT22060 Total		0	$28.47

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202209	GXT22065		0	$5,802.61
		GXT22065 Total		0	$5,802.61
	202209 Total			0	$7,735.63
	202210	GXT22024		0	$49.80
		GXT22024 Total		0	$49.80
		GXT22046		0	$0.04
		GXT22046 Total		0	$0.04
		GXT22050		0	$38.58
		GXT22050 Total		0	$38.58
		GXT22056		0	$0.30
		GXT22056 Total		0	$0.30
		GXT22059		0	$52.70
		GXT22059 Total		0	$52.70
		GXT22061		0	$8.82
		GXT22061 Total		0	$8.82
		GXT22062		0	$7.44
		GXT22062 Total		0	$7.44
		GXT22064		0	$116.26
		GXT22064 Total		0	$116.26
	202210 Total			0	$273.94
	202211	GXT22058		0	$3.39
		GXT22058 Total		0	$3.39
		GXT22059		0	$1.76
		GXT22059 Total		0	$1.76
		GXT22063		0	$107.48
		GXT22063 Total		0	$107.48
		GXT22064		0	$32.53
		GXT22064 Total		0	$32.53
		GXT22072		0	$18.62
		GXT22072 Total		0	$18.62
		GXT22080		0	$28.08
		GXT22080 Total		0	$28.08
	202211 Total			0	$191.86
	202212	GXT22003		0	$5.53
		GXT22003 Total		0	$5.53
		GXT22044		0	$334.31
		GXT22044 Total		0	$334.31
		GXT22046		0	$334.31
		GXT22046 Total		0	$334.31
		GXT22047		0	$17.34
		GXT22047 Total		0	$17.34
		GXT22052		0	$56.24
		GXT22052 Total		0	$56.24
		GXT22054		0	$1.78
		GXT22054 Total		0	$1.78
		GXT22058		0	$75.15
		GXT22058 Total		0	$75.15
		GXT22063		0	$13.88
		GXT22063 Total		0	$13.88
		GXT22064		0	$19.86
		GXT22064 Total		0	$19.86

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202212	GXT22070		0	$44.64
		GXT22070 Total		0	$44.64
		GXT22072		0	$41.34
		GXT22072 Total		0	$41.34
		GXT22073		0	$2.49
		GXT22073 Total		0	$2.49
		GXT22075		0	$214.73
		GXT22075 Total		0	$214.73
		GXT22076		0	$55.58
		GXT22076 Total		0	$55.58
		GXT22081		0	$345.47
		GXT22081 Total		0	$345.47
		GXT22086		0	$54.85
		GXT22086 Total		0	$54.85
		GXT22089		0	$2,146.92
		GXT22089 Total		0	$2,146.92
		GXT22091		0	$16.37
		GXT22091 Total		0	$16.37
		GXT22999		0	$2,626.03
		GXT22999 Total		0	$2,626.03
	202212 Total			0	$6,406.82
	202301	GXT22015		0	$10.50
		GXT22015 Total		0	$10.50
		GXT22046		0	$2.12
		GXT22046 Total		0	$2.12
		GXT22054		0	$63.98
		GXT22054 Total		0	$63.98
		GXT22058		0	-$0.73
		GXT22058 Total		0	-$0.73
		GXT22063		0	$32.97
		GXT22063 Total		0	$32.97
		GXT22064		0	$70.72
		GXT22064 Total		0	$70.72
		GXT22066		0	$1,994.26
		GXT22066 Total		0	$1,994.26
		GXT22072		0	$836.75
		GXT22072 Total		0	$836.75
		GXT22073		0	$25.79
		GXT22073 Total		0	$25.79
		GXT22076		0	$1.85
		GXT22076 Total		0	$1.85
		GXT22077		0	$29.46
		GXT22077 Total		0	$29.46
		GXT22078		0	$29.46
		GXT22078 Total		0	$29.46
		GXT22081		0	$1,821.96
		GXT22081 Total		0	$1,821.96
		GXT22082		0	$1,535.63
		GXT22082 Total		0	$1,535.63
		GXT22086		0	$13.20
		GXT22086 Total		0	$13.20

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	GXT22091		0	$7.42
		GXT22091 Total		0	$7.42
		GXT22093		0	$171.50
		GXT22093 Total		0	$171.50
		GXT22094		0	$289.26
		GXT22094 Total		0	$289.26
		GXT22999		0	$0.00
		GXT22999 Total		0	$0.00
	202301 Total			0	$6,936.10
	202302	GXT22002		0	$13.09
		GXT22002 Total		0	$13.09
		GXT22064		0	$5.44
		GXT22064 Total		0	$5.44
		GXT22069		0	$605.07
		GXT22069 Total		0	$605.07
		GXT22072		0	$15.99
		GXT22072 Total		0	$15.99
		GXT22074		0	$11.41
		GXT22074 Total		0	$11.41
		GXT22079		0	$46.42
		GXT22079 Total		0	$46.42
		GXT22086		0	$11.73
		GXT22086 Total		0	$11.73
		GXT22087		0	$6,458.94
		GXT22087 Total		0	$6,458.94
		GXT22090		0	$7.58
		GXT22090 Total		0	$7.58
		GXT22091		0	$8.66
		GXT22091 Total		0	$8.66
		GXT22093		0	$1.46
		GXT22093 Total		0	$1.46
		GXT22999		0	$2,623.13
		GXT22999 Total		0	$2,623.13
	202302 Total			0	$9,808.92
	202303	GXT22020		0	$227.72
		GXT22020 Total		0	$227.72
		GXT22022		0	$25.67
		GXT22022 Total		0	$25.67
		GXT22023		0	$25.67
		GXT22023 Total		0	$25.67
		GXT22053		0	$81.63
		GXT22053 Total		0	$81.63
		GXT22058		0	$2.94
		GXT22058 Total		0	$2.94
		GXT22064		0	$8.49
		GXT22064 Total		0	$8.49
		GXT22069		0	$23.38
		GXT22069 Total		0	$23.38
		GXT22071		0	$117.32
		GXT22071 Total		0	$117.32
		GXT22072		0	$778.52

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202303	GXT22072 Total		0	$778.52
		GXT22074		0	$1.47
		GXT22074 Total		0	$1.47
		GXT22087		0	$119.71
		GXT22087 Total		0	$119.71
		GXT22088		0	$21.62
		GXT22088 Total		0	$21.62
		GXT22090		0	$23.93
		GXT22090 Total		0	$23.93
		GXT22091		0	$8.09
		GXT22091 Total		0	$8.09
		GXT22999		0	-$1,821.03
		GXT22999 Total		0	-$1,821.03
	202303 Total			0	-$354.87
	202304	GXT22058		0	-$0.03
		GXT22058 Total		0	-$0.03
		GXT22064		0	$1.65
		GXT22064 Total		0	$1.65
		GXT22077		0	$124.50
		GXT22077 Total		0	$124.50
		GXT22078		0	$115.92
		GXT22078 Total		0	$115.92
		GXT22090		0	$0.56
		GXT22090 Total		0	$0.56
		GXT22091		0	$3.92
		GXT22091 Total		0	$3.92
	202304 Total			0	$246.52
	202305	GXT22072		0	$17.48
		GXT22072 Total		0	$17.48
		GXT22075		0	$40.92
		GXT22075 Total		0	$40.92
		GXT22086		0	$2,096.84
		GXT22086 Total		0	$2,096.84
	202305 Total			0	$2,155.24
	202306	GXT22072		0	$611.24
		GXT22072 Total		0	$611.24
		GXT22086		0	-$2,004.91
		GXT22086 Total		0	-$2,004.91
		GXT22091		0	$3.84
		GXT22091 Total		0	$3.84
	202306 Total			0	-$1,389.83
	202307	GXT22072		0	$237.81
		GXT22072 Total		0	$237.81
	202307 Total			0	$237.81
	202308	GXT22068		0	$12.29
		GXT22068 Total		0	$12.29
		GXT22069		0	$1,869.57
		GXT22069 Total		0	$1,869.57
		GXT22084		0	$2,444.00
		GXT22084 Total		0	$2,444.00
		GXT22999		0	-$3.88

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202308	GXT22999 Total		0	-$3.88
	202308 Total			0	$4,321.98
	202309	GXT22072		0	$672.93
		GXT22072 Total		0	$672.93
		GXT22091		0	$10.27
		GXT22091 Total		0	$10.27
	202309 Total			0	$683.20
	202310	GXT22069		0	$411.06
		GXT22069 Total		0	$411.06
		GXT22072		0	$1,448.10
		GXT22072 Total		0	$1,448.10
		GXT22083		0	$35.20
		GXT22083 Total		0	$35.20
		GXT22084		0	$96.12
		GXT22084 Total		0	$96.12
		GXT22091		0	$0.34
		GXT22091 Total		0	$0.34
		GXT22999		0	$3.88
		GXT22999 Total		0	$3.88
	202310 Total			0	$1,994.70
	202311	GXT22084		0	$0.14
		GXT22084 Total		0	$0.14
	202311 Total			0	$0.14
	202312	GXT22085		0	$112.57
		GXT22085 Total		0	$112.57
	202312 Total			0	$112.57
	202401	GXT22085		0	$122.11
		GXT22085 Total		0	$122.11
	202401 Total			0	$122.11
Indirect/Overheads Total				0	$68,039.99
Labor	202207	GXT22034	Internal Labor	[redacted]	$229.44
		GXT22034 Total		[redacted]	$229.44
		GXT22040	Internal Labor	[redacted]	$1,311.36
		GXT22040 Total		[redacted]	$1,311.36
	202207 Total			[redacted]	$1,540.80
	202208	GXT22042	Internal Labor	[redacted]	$436.00
		GXT22042 Total		[redacted]	$436.00
		GXT22043	Internal Labor	[redacted]	$426.24
		GXT22043 Total		[redacted]	$426.24
	202208 Total			[redacted]	$862.24
	202212	GXT22044	Internal Labor	[redacted]	$862.24
		GXT22044 Total		[redacted]	$862.24
		GXT22046	Internal Labor	[redacted]	$862.24
		GXT22046 Total		16	$862.24
	202212 Total			32	$1,724.48
	202303	GXT22072	Internal Labor	5	$280.91
		GXT22072 Total		5	$280.91
	202303 Total			5	$280.91
	202306	GXT22072	Internal Labor	21	$1,151.08
		GXT22072 Total		21	$1,151.08
	202306 Total			21	$1,151.08

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202307**	GXT22072	Internal Labor	8	$439.04
		GXT22072 Total		8	$439.04
	202307 Total			**8**	**$439.04**
	202309	GXT22072	Internal Labor	24	$1,388.48
		GXT22072 Total		24	$1,388.48
	202309 Total			**24**	**$1,388.48**
	202310	GXT22072	Internal Labor	48	$2,710.56
		GXT22072 Total		48	$2,710.56
	202310 Total			**48**	**$2,710.56**
Labor Total				**182**	**$10,097.59**
Material	**202202**	GXT22001	JP MORGAN CHASE BANK	2	$1,806.89
		GXT22001 Total		2	$1,806.89
		GXT22005	Tool, MRO, UP TO 10,000 GIGAOHMS, TESTER, MEGGER, UP TO 5KV	1	$2,019.23
		GXT22005 Total		1	$2,019.23
	202202 Total			**3**	**$3,826.12**
	202203	GXT22004	SECURITY TECHNOLOGIES INC	0	$4,659.90
		GXT22004 Total		0	$4,659.90
		GXT22005	GRAYBAR ELECTRIC COMPANY INC	1	$47.15
		GXT22005 Total		1	$47.15
	202203 Total			**1**	**$4,707.05**
	202204	GXT22004	SECURITY TECHNOLOGIES INC	0	$0.00
		GXT22004 Total		0	$0.00
		GXT22010	GROUNDING, 4/0 AWG, 47 KA GRADE 5H, 50 FT GREEN CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, GR	5	$4,011.55
		GXT22010 Total		5	$4,011.55
		GXT22011	GROUNDING, 4/0 AWG, 47 KA GRADE 5H, 50 FT GREEN CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, GR	5	$4,011.55
		GXT22011 Total		5	$4,011.55
	202204 Total			**10**	**$8,023.10**
	202205	GXT22007	GRAINGER	4	$1,067.99
		GXT22007 Total		4	$1,067.99
		GXT22008	GRAINGER	4	$1,444.62
		GXT22008 Total		4	$1,444.62
		GXT22012	DOBLE ENGINEERING CO	8	$3,798.90
			F6005 Enhanced Ratings F6150x Series	2	$6,360.46
			F6150SV (TI) Power System Simulator (Trade In) with F6885 (TI), F6800 (TI), F6810 (TI) and F6860 (TI	2	$86,120.00
			F6803 Wi-Fi Interface	2	$3,975.28
			F6870 IEC61850 Sampled Values Modules	2	$11,200.00
		GXT22012 Total		16	$111,454.64
		GXT22013	F6150SV (TI) Power System Simulator (Trade In) with F6885 (TI), F6800 (TI), F6810 (TI) and F6860 (TI	3	$129,180.00
		GXT22013 Total		3	$129,180.00
		GXT22021	811 SeriesConfigured Universal Test Plug Lead	2	$1,248.50
			813 SeriesConfigured Safety Voltage Test Lead	2	$790.04
			931APower System Analyzer W/powerDSA AS0060000 - PowerCSV (Download only)	2	$16,200.00
		GXT22021 Total		6	$18,238.54
		GXT22026	TESTER, PHASING, WIRELESS, 4-69 KV, BACKLIT DIGITAL AND LEDS, W/ STRAIGHT AND HOOK PROBES, PADDED CA	1	$3,389.39
		GXT22026 Total		1	$3,389.39
		GXT22029	45FD45 - Milwaukee 2672-21 M18 Force Logic Cordless Cable Cutter Kits	2	$4,228.60
		GXT22029 Total		2	$4,228.60
	202205 Total			**36**	**$269,003.78**
	202206	GXT22003	GRAINGER	3	$292.26
		GXT22003 Total		3	$292.26
		GXT22013	DOBLE ENGINEERING CO	3	$4,691.16

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202206**	GXT22013 Total		3	$4,691.16
		GXT22016	24-Month Extended Warranty	3	$2,031.00
			Certificate of Calibration	3	$1,470.00
			S1-1068-US 10KV Insulation Testers	3	$20,310.00
		GXT22016 Total		9	$23,811.00
		GXT22017	24-Month Extended Warranty	2	$1,354.00
			Certificate of Calibration	2	$980.00
			S1-1068-US 10KV Insulation Tester	2	$13,540.00
		GXT22017 Total		6	$15,874.00
		GXT22021	ARBITER SYSTEMS	6	$704.44
		GXT22021 Total		6	$704.44
		GXT22025	TESTER, PHASING, WIRELESS, 4-69 KV, BACKLIT DIGITAL AND LEDS, W/ STRAIGHT AND HOOK PROBES, PADDED CA	1	$3,389.39
		GXT22025 Total		1	$3,389.39
		GXT22027	TESTER, PHASING, WIRELESS, 4-69 KV, BACKLIT DIGITAL AND LEDS, W/ STRAIGHT AND HOOK PROBES, PADDED CA	1	$3,389.39
		GXT22027 Total		1	$3,389.39
		GXT22028	TESTER, PHASING, WIRELESS, 4-69 KV, BACKLIT DIGITAL AND LEDS, W/ STRAIGHT AND HOOK PROBES, PADDED CA	1	$3,389.39
		GXT22028 Total		1	$3,389.39
		GXT22029	GRAINGER	2	$299.13
		GXT22029 Total		2	$299.13
		GXT22034	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	2	$283.55
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	2	$773.73
		GXT22034 Total		4	$1,057.28
		GXT22035	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22035 Total		2	$511.58
		GXT22036	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22036 Total		2	$511.58
		GXT22037	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$141.78
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$386.87
		GXT22037 Total		2	$528.65
		GXT22038	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22038 Total		2	$511.58
		GXT22039	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22039 Total		2	$511.58
		GXT22040	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22040 Total		2	$511.58
		GXT22041	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22041 Total		2	$511.58
		GXT22042	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
		GXT22042 Total		1	$137.20
		GXT22044	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
		GXT22044 Total		1	$137.20
		GXT22045	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
		GXT22045 Total		1	$137.20
		GXT22046	STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
		GXT22046 Total		1	$137.20

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202206 Total**			**54**	**$61,044.37**
	202207	GXT22014	CPC 100 Basic Package, CP CB2 Upgrade Option, Standard high current cable set, SAA2 Basic Package,Tr	1	$41,847.68
		GXT22014 Total		1	$41,847.68
		GXT22015	CPC 100 Basic Package, CP CB2 Upgrade Option, Standard high current cable set, SAA2 Basic Package,Tr	1	$39,349.00
		GXT22015 Total		1	$39,349.00
		GXT22016	MEGGER	9	$860.34
		GXT22016 Total		9	$860.34
		GXT22018	24-Month Extended Warranty	4	$16,574.00
			1006-492 Transit Case MRCT with integrated display	4	$4,380.00
			Cert-MRCT Certificate of Calibration	4	$2,120.00
			MRCT with CT and advanced inductive VT testing, IR testing, onboard	4	$130,484.00
		GXT22018 Total		16	$153,558.00
		GXT22035	DIVAL SAFETY EQUIPMENT INC	2	$17.07
		GXT22035 Total		2	$17.07
		GXT22036	DIVAL SAFETY EQUIPMENT INC	2	$17.07
		GXT22036 Total		2	$17.07
		GXT22038	DIVAL SAFETY EQUIPMENT INC	2	$17.07
		GXT22038 Total		2	$17.07
		GXT22039	DIVAL SAFETY EQUIPMENT INC	2	$17.07
		GXT22039 Total		2	$17.07
		GXT22040	DIVAL SAFETY EQUIPMENT INC	2	$17.07
		GXT22040 Total		2	$17.07
		GXT22041	DIVAL SAFETY EQUIPMENT INC	2	$17.07
		GXT22041 Total		2	$17.07
		GXT22042	DIVAL SAFETY EQUIPMENT INC	1	$4.58
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22042 Total		2	$378.96
		GXT22043	DIVAL SAFETY EQUIPMENT INC	2	$17.07
			STATION,EYEWASH, FLUID CARTRIDGE 2/SET, FOR PURE FLOW 1000 EYEWASH STATION, SEE MATE ON D204	1	$137.20
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22043 Total		4	$528.65
		GXT22044	DIVAL SAFETY EQUIPMENT INC	1	$4.58
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22044 Total		2	$378.96
		GXT22045	DIVAL SAFETY EQUIPMENT INC	1	$4.58
			STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22045 Total		2	$378.96
		GXT22046	STATION,EYEWASH, FOR PURE FLOW 1000 EYEWASH STATION, SEE D204 FOR MATE	1	$374.38
		GXT22046 Total		1	$374.38
	202207 Total			**50**	**$237,757.35**
	202208	GXT22003	GRAINGER	3	$454.58
		GXT22003 Total		3	$454.58
		GXT22009	CUTTER,CABLE, HYDRAULIC, BATTERY OPERATED	1	$4,026.20
		GXT22009 Total		1	$4,026.20
		GXT22013	DOBLE ENGINEERING CO	9	$1,077.32
			F6005 Enhanced Ratings F6150x Series	3	$9,540.69
			F6803 Wi-Fi Interface	3	$5,962.92
			F6870 IEC61850 Sampled Values Modules	3	$16,800.00
		GXT22013 Total		18	$33,380.93
		GXT22017	MEGGER	6	$581.73
		GXT22017 Total		6	$581.73

funding project	GXTD22				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202208	GXT22042	DIVAL SAFETY EQUIPMENT INC	1	$12.49
		GXT22042 Total		1	$12.49
		GXT22044	DIVAL SAFETY EQUIPMENT INC	1	$12.49
		GXT22044 Total		1	$12.49
		GXT22045	DIVAL SAFETY EQUIPMENT INC	1	$12.49
		GXT22045 Total		1	$12.49
		GXT22046	DIVAL SAFETY EQUIPMENT INC	1	$12.49
		GXT22046 Total		1	$12.49
		GXT22047	GRAINGER	6	$9,920.25
		GXT22047 Total		6	$9,920.25
		GXT22051	5¿ Transmitter Signal Clamp	1	$552.00
			RD7200 Receiver TX-5 Transmitter Connection Kit & Carry Bag	1	$4,488.00
		GXT22051 Total		2	$5,040.00
	202208 Total			40	$53,453.65
	202209	GXT22003	GRAINGER	3	$872.35
		GXT22003 Total		3	$872.35
		GXT22014	OMICRON ELECTRONICS CORP USA	1	-$1,185.97
		GXT22014 Total		1	-$1,185.97
		GXT22018	MEGGER	16	$5,343.45
		GXT22018 Total		16	$5,343.45
		GXT22051	EASTCOM ASSOCIATES INC	2	$188.08
		GXT22051 Total		2	$188.08
		GXT22056	GRAYBAR ELECTRIC COMPANY INC	10	$371.05
			2729-21 - Portable Band Saw Kit	3	$1,453.86
			2729-21 - Portable Band Saw Kit - 31MJ79	1	$634.82
			2767-22 - Impact Wrench Cordless	2	$839.56
			2777-21 - Cordless Cable Cutter	5	$13,597.25
			2880-20 - Angle Grinder (Tool Only)	4	$698.92
		GXT22056 Total		25	$17,595.46
		GXT22057	GRAINGER	2	$1,743.14
		GXT22057 Total		2	$1,743.14
		GXT22060	GRAINGER	6	$2,847.18
		GXT22060 Total		6	$2,847.18
		GXT22065	LADDER,EXTENSION, D RUNG, TYPE 1AA, 24 FT LG, FIBERGLASS	10	$6,544.40
		GXT22065 Total		10	$6,544.40
	202209 Total			65	$33,948.09
	202210	GXT22024	GRAINGER	24	$6,224.64
		GXT22024 Total		24	$6,224.64
		GXT22046	DIVAL SAFETY EQUIPMENT INC	1	$4.58
		GXT22046 Total		1	$4.58
		GXT22050	GRAINGER	6	$4,822.72
		GXT22050 Total		6	$4,822.72
		GXT22056	GRAINGER	1	$21.17
			GRAYBAR ELECTRIC COMPANY INC	4	$16.32
		GXT22056 Total		5	$37.49
		GXT22059	CLOTHING,PROTECTIVE, FIRE RETARDANT, SPECIFY JACKET and BIB SIZES, NSA ARCGUARD 40 CAL, TALL SIZES O	2	$3,293.62
			CLOTHING,PROTECTIVE, FIRE RETARDANT, SPECIFY SIZE of JACKET and BIB, NSA ARCGUARD 40 CAL	2	$3,293.62
		GXT22059 Total		4	$6,587.24
		GXT22061	CIRCUIT BREAKER SALES NE LLC	1	$52.76
			Timing Test Adapter for Powercon Switchgear	1	$1,050.00
		GXT22061 Total		2	$1,102.76

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202210**	GXT22062	GRAINGER	3	$929.69
		GXT22062 Total		3	$929.69
		GXT22064	GRAYBAR ELECTRIC COMPANY INC	25	$11.08
			2631-20 M18 BRUSHLESS 7-1/4 IN CIRCULAR SAW - BA	3	$538.68
			2729-22 M18 FUEL DEEP CUT BAND SAW	3	$1,874.13
			2777-21 M18 OVERHEAD CABLE CUTTER	3	$8,652.78
			2863-22R MILWAUKEE HIGH TORQUE IMPACT WRENCH 1/2 FRICTION RING KIT	3	$491.01
			48-22-8430 (60876) MILWAUKEE ORGANIZER	25	$1,023.25
			48-32-4006 40 PC IMPACT SHOCK WAVE SET	25	$474.75
			49-66-7012 MILWAUKEE SOCKET SET	3	$369.09
			49-66-7015 29PC SHOCKWAVE IMPACT 1/2 METRIC DEEP 6PT SOCKET SET	3	$530.55
			647 SPINDLEREEL STAND 62	3	$566.64
		GXT22064 Total		96	$14,531.96
	202210 Total			**141**	**$34,241.08**
	202211	GXT22058	GRAINGER	2	$102.61
			RECEIVER,ELECTRONIC, GLOBAL POSITIONING SYSTEM, DEZL OTR 580 LMT-S, TRUCK MODE, 5 IN SCREEN, LIFETIM	1	$320.55
		GXT22058 Total		3	$423.16
		GXT22059	DIVAL SAFETY EQUIPMENT INC	4	$219.68
		GXT22059 Total		4	$219.68
		GXT22063	999 BR3X3FS USA safety 9 cylinder 3X3 barricade gas cylinder rack	1	$1,585.00
			999 BR5X4FS USA safety 20 cylinder 5X4 barricade gas cylinder rack	2	$6,900.00
			999 BR5XFS USA safety 15 cylinder 5X3 barricade gas cylinder rack	2	$4,950.00
		GXT22063 Total		5	$13,435.00
		GXT22064	GRAYBAR ELECTRIC COMPANY INC	46	$1,416.91
			2880-20 M18 FUEL 4-1/2IN / 5IN GRINDER PADDLE SW	3	$524.19
			48-11-1880 M18 HIGH OUTPUT XC8.0 BATTERY	6	$1,089.24
			632-10883 MODEL 418 HAND HELD OILER	3	$1,035.57
		GXT22064 Total		58	$4,065.91
		GXT22072	CLAMP,GROUND, C-HEAD, 4 INCH C-TYPE, SERRATED JAWS, ACCEPTS THREADED FERRULE, RATED GR. 6H 55KA	18	$2,327.40
		GXT22072 Total		18	$2,327.40
		GXT22080	RELIABLE EQUIPMENT & SERV CO	0	$3,509.83
		GXT22080 Total		0	$3,509.83
	202211 Total			**88**	**$23,980.98**
	202212	GXT22003	GRAINGER	8	$692.47
		GXT22003 Total		8	$692.47
		GXT22047	Contractor Accrual	0	$163.15
			GRAINGER	3	$69.96
			Mag Drill Bits for Central Substations	3	$2,097.84
		GXT22047 Total		6	$2,330.95
		GXT22052	GRAINGER	10	$7,030.04
		GXT22052 Total		10	$7,030.04
		GXT22054	KENSINGTON WELDING TRAILER CO	3	$223.01
		GXT22054 Total		3	$223.01
		GXT22058	GRAYBAR ELECTRIC COMPANY INC	1	$9,392.92
		GXT22058 Total		1	$9,392.92
		GXT22063	Contractor Accrual	0	$3,450.00
			MAINEOXY	5	$1,735.38
		GXT22063 Total		5	$5,185.38
		GXT22064	GRAYBAR ELECTRIC COMPANY INC	15	$115.23
			2136-20 M18 ROCKET TOWER LIGHT/CHARGER KIT	6	$2,366.82
		GXT22064 Total		21	$2,482.05

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202212**	GXT22066	Contractor Accrual	0	$240,301.48
		GXT22066 Total		0	$240,301.48
		GXT22072	Contractor Accrual	0	$34,295.70
			GRAYBAR ELECTRIC COMPANY INC	40	-$95.92
			UTILITY POWER SUPPLY CO	18	$274.74
			GROUNDING, 4/0 AWG, 47 KA GRADE 5H, 50 FT GREEN CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, GR	2	$1,604.62
			GROUNDING, 4/0 AWG, 47 KA GRADE 5H, 25 FT GREEN CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, GR	6	$3,057.00
			TUBING, HEAT SHRINK, 0.6-1.5 IN DIA, 5 IN LG, FOR GROUNDING CABLE FERRULE	40	$327.20
		GXT22072 Total		106	$39,463.34
		GXT22073	Contractor Accrual	0	$3,119.96
			JP MORGAN CHASE BANK	8	$311.66
		GXT22073 Total		8	$3,431.62
		GXT22075	REAL POWER INC	0	$26,841.27
		GXT22075 Total		0	$26,841.27
		GXT22076	CLOTHING,PROTECTIVE, FIRE RETARDANT, SPECIFY SIZE of JACKET and BIB, NSA ARCGUARD 40 CAL	4	$6,947.64
		GXT22076 Total		4	$6,947.64
		GXT22081	Contractor Accrual	0	$215,311.48
			M5500 Sweep Frequency Response Analyzer	2	$43,184.00
		GXT22081 Total		2	$258,495.48
		GXT22082	Contractor Accrual	0	$183,075.61
		GXT22082 Total		0	$183,075.61
		GXT22086	GRAINGER	24	$3,202.91
			GRAYBAR ELECTRIC COMPANY INC	21	$3,653.86
		GXT22086 Total		45	$6,856.77
		GXT22089	STICK,GRIPALL, CLAMP, HOT LINE, 1-1/4 IN DIA, 8 FT LG, 1 PC	5	$3,221.41
		GXT22089 Total		5	$3,221.41
		GXT22091	STICK, SWITCH, TELESCOPIC, UNIVERSAL HEAD, NO TWIST, TRIANGULAR, 68 IN LG RETRACTED X 35 FT LG EXTEN	1	$514.25
			DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO	1	$781.26
			LADDER,EXTENSION, D RUNG, TYPE 1AA, 24 FT LG, FIBERGLASS	1	$751.23
		GXT22091 Total		3	$2,046.74
		GXT22999	GRAINGER	11	$6,023.71
			GRAYBAR ELECTRIC COMPANY INC	0	$0.00
			DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO	3	$2,343.78
			DETECTOR,GAS, FOR OXIGEN, HYDROGEN SULFIDE, CARBON MONOXIDE COMBUSTIBLES 0-100LEL	6	$3,839.88
		GXT22999 Total		20	$12,207.37
	202212 Total			**247**	**$810,225.55**
	202301	GXT22015	OMICRON ELECTRONICS CORP USA	1	$1,312.71
		GXT22015 Total		1	$1,312.71
		GXT22046	GRAINGER	2	$264.81
		GXT22046 Total		2	$264.81
		GXT22047	Contractor Accrual	0	-$163.15
		GXT22047 Total		0	-$163.15
		GXT22054	3 Racks	3	$1,311.00
			3 Shelves	3	$6,687.00
		GXT22054 Total		6	$7,998.00
		GXT22058	GRAYBAR ELECTRIC COMPANY INC	0	-$90.91
		GXT22058 Total		0	-$90.91
		GXT22063	Contractor Accrual	0	-$3,450.00
			MAINEOXY	1	$670.95
			999 BR5X4FS USA safety 20 cylinder 5X4 barricade gas cylinder rack	1	$3,450.00
		GXT22063 Total		2	$670.95

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202301**	GXT22064	GRAYBAR ELECTRIC COMPANY INC	7	$251.44
			42-55-2137 Tower Light Bag: For 2131-20/2136-20, 42 1/4 in Overall Lg	6	$461.52
			45178 POWER DRIVE 700 115 1/2IN-2INNPT	3	$8,126.97
		GXT22064 Total		16	$8,839.93
		GXT22066	Contractor Accrual	0	-$240,301.48
			DOBLE ENGINEERING CO	17	$8,981.45
			(4) F6150SV with (Trade Ins) See Q-54303-1	4	$172,240.00
			Enhanced Ratings, F6150x Series - See Q-54303-1	4	$12,720.92
			F6803 Wi-Fi Interface - See Q-54303-1	4	$7,950.56
			IEC61850 Sampled Values Module - See Q-54303-1	4	$22,400.00
			M550 Sweep Frequency Response Analyzer - See Q-54311-1	1	$24,990.00
		GXT22066 Total		34	$8,981.45
		GXT22072	Contractor Accrual	0	-$34,295.70
			UTILITY POWER SUPPLY CO	0	$1,243.97
			GROUNDING, 4/0 AWG, 47 KA GRADE 5H, 25 FT GREEN CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, GR	30	$15,285.00
			CLAMP,GROUND, C-HEAD, 2.5 INCH C-TYPE, SERRATED JAWS, ACCEPTS THREADED FERRULE, RATED GR. 6H 55 KA	90	$8,829.00
			CLAMP,GROUND, C-HEAD, 3/4 INCH C-TYPE, SERRATED JAWS, ACCEPTS THREADED FERRULE, RANGE 0 TO 0.8 INCHE	105	$8,741.25
			CLAMP,GROUND, GROUNDING, FLAT-TYPE, GR.5H 47KA, JAW MAX 1.50 INCH, WITH STRAIN RELIEF, ACCEPTS THRE	15	$2,005.80
			CLAMP,GROUND, SPLIT COMBO C-TYPE & BALL STUD, #6 TO 1590 ACSR & 1 INCH BALL SOCKET, GRADE 6H, 0.25-1	30	$2,547.00
			CONNECTOR, BREAK-AWAY MAGNETIC, 300 AMPS CONTINUOUS, 15KA, FREES BOOM FROM CONDUCTOR, USE WITH BONDI	15	$11,161.50
			GROUNDING, 4/0 AWG, 55 KA GRADE 6H, 10 FT CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, BLUE JAC	45	$12,784.50
			GROUNDING, 4/0 AWG, 55 KA GRADE 6H, 15 FT CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, BLUE JAC	120	$41,995.50
		GXT22072 Total		450	$70,297.82
		GXT22073	AMERICAN LADDERS & SCAFFOLDS	4	$104.05
			Contractor Accrual	0	-$3,119.96
			674-0-01	4	$3,119.96
		GXT22073 Total		8	$104.05
		GXT22074	6CYL 3-10DIA CAP YLW CYLINDER RACK	0	$0.00
			6X20X46 1000#CAP POLY RAMP BOTTOM	0	$0.00
		GXT22074 Total		0	$0.00
		GXT22075	REAL POWER INC	0	$0.00
		GXT22075 Total		0	$0.00
		GXT22076	DIVAL SAFETY EQUIPMENT INC	4	$231.70
		GXT22076 Total		4	$231.70
		GXT22077	HILTI INC	0	$3,681.92
		GXT22077 Total		0	$3,681.92
		GXT22078	HILTI INC	0	$3,681.92
		GXT22078 Total		0	$3,681.92
		GXT22081	Contractor Accrual	0	-$215,311.48
			DOBLE ENGINEERING CO	18	$12,432.96
			F6005 Enhanced Ratings, F6150x Series	4	$12,720.92
			F6803 F6803 Wi-Fi Interface	4	$7,950.56
			F6870 IEC61850 Sampled Values Module	4	$22,400.00
			See Quote 55280-1 F6150SV Power System Simulator, 3V 3I. (Trade In)	4	$172,240.00
		GXT22081 Total		34	$12,432.96
		GXT22082	Contractor Accrual	0	-$183,075.61
			DOBLE ENGINEERING CO	13	$8,877.99
			M5500 Sweep Frequency Response Analyzer	1	$21,592.00
			F6005 Enhanced Ratings, F6150x Series	3	$9,540.69
			F6803 F6803 Wi-Fi Interface	3	$5,962.92
			F6870 IEC61850 Sampled Values Module	3	$16,800.00

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202301**	GXT22082	See Q-55024-2 F6150SV Power System Simulator, 3V 3I. (Trade In)	3	$129,180.00
		GXT22082 Total		26	$8,877.99
		GXT22086	GRAYBAR ELECTRIC COMPANY INC	3	$216.47
			DEVICE, 4/PK, FULLY AUTO, AED PLUS WITH MEDICAL RX, USED FOR VEHICLES	1	$1,434.00
		GXT22086 Total		4	$1,650.47
		GXT22091	DIVAL SAFETY EQUIPMENT INC	1	$25.05
			GRAYBAR ELECTRIC COMPANY INC	6	$876.79
			CHOCTAW-KUAL DISTRIBUTION COMPANY	1	$26.06
		GXT22091 Total		8	$927.90
		GXT22094	HV DIAGNOSTICS INC	0	$36,156.92
		GXT22094 Total		0	$36,156.92
		GXT22999	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
			DEVICE, 4/PK, FULLY AUTO, AED PLUS WITH MEDICAL RX, USED FOR VEHICLES	0	$0.00
		GXT22999 Total		0	$0.00
	202301 Total			**595**	**$165,857.44**
	202302	GXT22002	GRAINGER	18	$1,636.26
		GXT22002 Total		18	$1,636.26
		GXT22064	GRAYBAR ELECTRIC COMPANY INC	5	$680.10
		GXT22064 Total		5	$680.10
		GXT22069	BOX,TOOL, FOR DMC POWER EQUIPMENT, TOOL COMPRESSION EQUIPMENT, ASSEMBLY, MECHANICAL	3	$1,808.52
			CONNECTOR,ASSEMBLY, HEAD, FOR DMC POWER CONNECTORS	1	$9,997.06
			DLT12MAPE1000 Electric Hydraulic Pump Kit (Pump, 10 Hose, Hand Control, Case)	2	$12,308.12
			DLT12MAPE2017 Hydraulic Oil 1 quart bottle (1 per PU)	3	$67.56
			DLT45CLHA05565 Head Assembly with 05565 Die Set (1-1/2)	1	$10,478.67
			DLT45CLHA07155 Head Assembly with 07155 Die Set (1-3/4)	1	$10,524.43
			DLT45CLHA08745 Head Assembly with 08745 Die Set (1-7/8)	1	$10,694.71
			DLT45CLHA15900 Head Assembly with 15900 Die Set (2-1/4)	1	$10,163.82
			DLT5301-000-01 Marking Pen	17	$31.96
			DLT57PLBA0003 DLT 58 Tool Box Assembly (Holds 1 PU & 3 HAs)	2	$1,221.50
			GAUGE, FOR COMPRESSION TOOLS, INSPECTION GAUGE DMC POWER TOOLS	1	$55.78
			GAUGE, INSPECTION, FOR DMC POWER CONNECTORS, BA, 05565, 5565	1	$55.78
			GAUGE, INSPECTION, FOR DMC POWER CONNECTORS, BA, 07155, 7155	1	$55.78
			GAUGE, INSPECTION, FOR DMC POWER CONNECTORS, BA, 08745, 8745	1	$55.78
			LUBRICANT, TUBE, FOR SWAGE COMPRESSION FITTINGS, ELECTRICAL	1	$74.55
			POWERSUPPLY, TOOL, FOR COMPRESSION COUPLINGS, POWER UNIT DMC MODEL 45	1	$8,039.21
		GXT22069 Total		38	$75,633.23
		GXT22072	UTILITY POWER SUPPLY CO	225	$1,998.47
		GXT22072 Total		225	$1,998.47
		GXT22074	6CYL 3-10DIA CAP YLW CYLINDER RACK	1	$723.66
			6X20X46 1000#CAP POLY RAMP BOTTOM	2	$702.02
		GXT22074 Total		3	$1,425.68
		GXT22077	HILTI INC	0	$0.00
		GXT22077 Total		0	$0.00
		GXT22079	HILTI INC	0	$5,802.85
		GXT22079 Total		0	$5,802.85
		GXT22086	DIVAL SAFETY EQUIPMENT INC	1	$47.82
			GRAYBAR ELECTRIC COMPANY INC	6	$1,418.95
		GXT22086 Total		7	$1,466.77
		GXT22087	CUTTER,CABLE, HYDRAULIC, BATTERY OPERATED	2	$8,132.22
		GXT22087 Total		2	$8,132.22
		GXT22090	GRAYBAR ELECTRIC COMPANY INC	3	$21.61

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202302**	GXT22090	GREENLEE TOOLS INC 684 SPINDLEREEL STAND 76 GB Part #: 88121359 UPC #: 78331015375	3	$925.74
		GXT22090 Total		6	$947.35
		GXT22091	STICK,GRIPALL, CLAMP, HOT LINE, 1-1/4 IN, 6 FT LG, 1 PC	1	$465.66
			STICK,GRIPALL, CLAMP, HOT LINE, 1-1/4 IN DIA, 8 FT LG, 1 PC	1	$617.22
		GXT22091 Total		2	$1,082.88
		GXT22094	HV DIAGNOSTICS INC	0	$0.00
		GXT22094 Total		0	$0.00
		GXT22999	DIVAL SAFETY EQUIPMENT INC	0	$0.00
			GRAYBAR ELECTRIC COMPANY INC	0	$0.00
			CUTTER,CABLE, HYDRAULIC, BATTERY OPERATED	0	$0.00
		GXT22999 Total		0	$0.00
	202302 Total			**306**	**$98,805.81**
	202303	GXT22020	Reclass costs to GXT22020 from GM6R2213	0	$28,465.22
		GXT22020 Total		0	$28,465.22
		GXT22022	Reclass costs to GXT22022 from SAFS001T	0	$3,209.24
		GXT22022 Total		0	$3,209.24
		GXT22023	Reclass costs to GXT22023 from SAFS001T	0	$3,209.24
		GXT22023 Total		0	$3,209.24
		GXT22053	L K GOODWIN CO INC	1	-$297.72
			1/2 Ton Aluminum Gantry, 1/2 Ton Single Speed Electric Chain Hoist, Rigid Upper Hook Hoist, Set of W	1	$10,501.44
		GXT22053 Total		2	$10,203.72
		GXT22058	GRAYBAR ELECTRIC COMPANY INC	0	$367.76
		GXT22058 Total		0	$367.76
		GXT22064	687 STAND ASSY TELESCOPING 687	6	$1,061.10
		GXT22064 Total		6	$1,061.10
		GXT22069	DMC POWER	36	$2,922.15
		GXT22069 Total		36	$2,922.15
		GXT22072	UTILITY POWER SUPPLY CO	385	$2,727.04
			CLAMP,GROUND, C-HEAD, 2.5 INCH C-TYPE, SERRATED JAWS, ACCEPTS THREADED FERRULE, RATED GR. 6H 55 KA	150	$14,715.00
			CLAMP,GROUND, C-HEAD, 3/4 INCH C-TYPE, SERRATED JAWS, ACCEPTS THREADED FERRULE, RANGE 0 TO 0.8 INCHE	175	$14,568.75
			CLAMP,GROUND, GROUNDING, FLAT-TYPE, GR.5H 47KA, JAW MAX 1.50 INCH, WITH STRAIN RELIEF, ACCEPTS THRE	25	$3,343.00
			CONNECTOR, BREAK-AWAY MAGNETIC, 300 AMPS CONTINUOUS, 15KA, FREES BOOM FROM CONDUCTOR, USE WITH BONDI	25	$18,602.50
			GROUNDING, 4/0 AWG, 55 KA GRADE 6H, 10 FT CABLE WITH THREADED SHROUDED FERRULES, NO CLAMPS, BLUE JAC	75	$21,307.50
			CLAMP,GROUND, GROUNDING STUD, MOBILE EQUIPMENT STUD FOR MAIN LIFTS, GR.6H 55KA, 3 INCH CLAMP, INCLU	10	$3,563.50
		GXT22072 Total		845	$78,827.29
		GXT22074	MSC INDUSTRIAL SUPPLY CO INC	3	$183.16
		GXT22074 Total		3	$183.16
		GXT22088	GRAINGER	2	$2,702.97
		GXT22088 Total		2	$2,702.97
		GXT22090	6 EA GREENLEE TOOLS INC RXM REEL STAND GB Part #: 25804718 UPC #: 78331005711	6	$2,991.42
		GXT22090 Total		6	$2,991.42
		GXT22091	GRAYBAR ELECTRIC COMPANY INC	3	$975.37
			CHOCTAW-KUAL DISTRIBUTION COMPANY	2	$36.11
		GXT22091 Total		5	$1,011.48
	202303 Total			**905**	**$135,154.75**
	202304	GXT22058	GRAYBAR ELECTRIC COMPANY INC	0	-$3.56
		GXT22058 Total		0	-$3.56
		GXT22064	GRAYBAR ELECTRIC COMPANY INC	6	$206.71
		GXT22064 Total		6	$206.71
		GXT22077	HILTI INC	0	$15,562.78
		GXT22077 Total		0	$15,562.78

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202304**	GXT22078	HILTI INC	0	$14,490.16
		GXT22078 Total		0	$14,490.16
		GXT22090	GRAYBAR ELECTRIC COMPANY INC	6	$69.85
		GXT22090 Total		6	$69.85
		GXT22091	GRAYBAR ELECTRIC COMPANY INC	3	$490.54
		GXT22091 Total		3	$490.54
	202304 Total			**15**	**$30,816.48**
	202305	GXT22072	GRAYBAR ELECTRIC COMPANY INC	4	$79.44
			BAR,GROUNDING, CLUSTER BAR, 90 DEGREE 16 INCH COPPER BAR WITH 5 FT CHAIN, RATED GR. 6H 55 KA, 15 L	4	$2,105.04
		GXT22072 Total		8	$2,184.48
		GXT22075	REAL POWER INC	0	$5,115.08
		GXT22075 Total		0	$5,115.08
		GXT22086	DEVICE, 4/PK, FULLY AUTO, AED PLUS WITH MEDICAL RX, USED FOR VEHICLES	3	$4,445.47
		GXT22086 Total		3	$4,445.47
	202305 Total			**11**	**$11,745.03**
	202306	GXT22075	REAL POWER INC	0	$0.00
		GXT22075 Total		0	$0.00
		GXT22086	DEVICE, 4/PK, FULLY AUTO, AED PLUS WITH MEDICAL RX, USED FOR VEHICLES	-3	-$4,445.47
		GXT22086 Total		-3	-$4,445.47
		GXT22091	GRAYBAR ELECTRIC COMPANY INC	2	$479.77
		GXT22091 Total		2	$479.77
	202306 Total			**-1**	**-$3,965.70**
	202308	GXT22068	GRAINGER	2	$945.09
		GXT22068 Total		2	$945.09
		GXT22069	DMC POWER	18	$4,814.47
			DLT57PLHA0016 DLT57 / 1 Bus Head Assy	1	$10,809.25
			DLT57PLHA0024 DLT57 / 1.5 Bus Head Assy	1	$10,813.88
			DLT57PLHA0032 DLT57 / 2 Bus Head Assy	1	$12,562.53
			DLT57PLHA0040 DLT57 / 2.5 Bus Head Assy	1	$13,898.96
			DLT57PLHA0048 DLT57 / 3 Bus Head Assy	1	$14,261.14
			DLT58CLHA25000 25000 Cable Head Assembly (2.75)	1	$12,995.25
			DLT58CLIG25000 25000 Cable/Ground Inspection Gauge	1	$55.78
			DLT58MAPW0000 DLT58 Power Unit	1	$10,720.74
			DLT65PLHA0056 DLT65 / 3.5 Bus Head Assy	1	$14,726.78
			DLT65PLHA0064 HA	1	$16,742.39
			DLT86PLHA0080 DLT85 / 5 Bus Head Assy	1	$20,725.73
			PLKIG2000-16 1 Bus Inspection Gauge	1	$85.81
			PLKIG2000-24 1.5 Bus Inspection Gauge	1	$85.81
			PLKIG2000-32 2 Bus Inspection Gauge	1	$85.81
			PLKIG2000-40 2.5 Bus Inspection Gauge	1	$85.81
			PLKIG2000-48 3 Bus Inspection Gauge	1	$85.81
			PLKIG2000-56 3.5 Bus Inspection Gauge	1	$85.81
			PLKIG2000-64 4 Bus Inspection Gauge	1	$85.81
			PLKIG2000-80 5 Bus Inspection Gauge	1	$85.81
		GXT22069 Total		37	$143,813.38
		GXT22084	OPT100-MOBILE OPT100 Fitted on a Trailer	2	$178,000.00
			PROJECTITEM Teguar Panel PC - External Display	2	$10,000.00
		GXT22084 Total		4	$188,000.00
		GXT22999	GRAINGER	-2	-$298.79
		GXT22999 Total		-2	-$298.79
	202308 Total			**41**	**$332,459.68**

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202309**	GXT22091	HARNESS, FR, X-STYLE, L, W/ FRONT NYLON STERNAL LOOP	1	$790.30
		GXT22091 Total		1	$790.30
	202309 Total			**1**	**$790.30**
	202310	GXT22069	DMC POWER	8	$2,006.26
			CASE, FOR MODEL 65 SWAGE COMPRESSION TOOL, ONE POWER UNIT AND THREE POWER HEADS	1	$791.73
			CASE, FOR MODEL 86 SWAGE COMPRESSION TOOL, ONE 5 IN HEAD ASSEMBLY	1	$712.78
			CASE, FOR MODEL 86 SWAGE COMPRESSION TOOL, ONE POWER UNIT	1	$712.78
			COMPRESSOR,DIE, HYDRAULIC, SWAGELOK, POWER UNIT, MODEL 65	1	$11,257.04
			COMPRESSOR,DIE, HYDRAULIC, SWAGELOK, POWER UNIT, MODEL 86	1	$16,083.79
			DLT45CLIG11130	1	$55.78
		GXT22069 Total		14	$31,620.16
		GXT22083	Reclass costs to GXT22083 from RMSQ001T	0	$2,707.38
		GXT22083 Total		0	$2,707.38
		GXT22084	1DGN5 Branch Tee, 316 SS, 1/2 in,	3	$320.97
			VAISALA INC	2	$7,072.99
		GXT22084 Total		5	$7,393.96
		GXT22091	DIVAL SAFETY EQUIPMENT INC	1	$26.36
		GXT22091 Total		1	$26.36
		GXT22999	GRAINGER	2	$298.79
		GXT22999 Total		2	$298.79
	202310 Total			**22**	**$42,046.65**
	202311	GXT22084	GRAINGER	3	$10.70
		GXT22084 Total		3	$10.70
	202311 Total			**3**	**$10.70**
	202312	GXT22085	MOHAWK LTD	0	$8,659.47
		GXT22085 Total		0	$8,659.47
	202312 Total			**0**	**$8,659.47**
	202401	GXT22085	MOHAWK LTD	0	$9,393.15
		GXT22085 Total		0	$9,393.15
	202401 Total			**0**	**$9,393.15**
	202402	GXT22085	MOHAWK LTD	0	$0.00
		GXT22085 Total		0	$0.00
	202402 Total			**0**	**$0.00**
Material Total				**2,633**	**$2,371,984.88**
Other	**202208**	GXT22006	RYAN BUSINESS SYSTEM INC	0	$1,545.68
		GXT22006 Total		0	$1,545.68
	202208 Total			**0**	**$1,545.68**
	202209	GXT22006	RYAN BUSINESS SYSTEM INC	0	$0.00
		GXT22006 Total		0	$0.00
	202209 Total			**0**	**$0.00**
	202501	GXT22006		0	$0.00
		GXT22006 Total		0	$0.00
	202501 Total			**0**	**$0.00**
Other Total				**0**	**$1,545.68**
Outside Services	**202212**	GXT22070	THE EAGLE LEASING CO	0	$5,580.09
		GXT22070 Total		0	$5,580.09
	202212 Total			**0**	**$5,580.09**
	202301	GXT22070	THE EAGLE LEASING CO	0	$0.00
		GXT22070 Total		0	$0.00
		GXT22093	FIRSTPOWER GROUP LLC	0	$21,437.47
		GXT22093 Total		0	$21,437.47

funding project	GXTD22				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301 Total**			**0**	**$21,437.47**
	202302	GXT22093	FIRSTPOWER GROUP LLC	0	$182.41
		GXT22093 Total		0	$182.41
	202302 Total			**0**	**$182.41**
	202303	GXT22071	SUMMIT TOYOTA LIFT	0	$14,665.30
		GXT22071 Total		0	$14,665.30
	202303 Total			**0**	**$14,665.30**
	202304	GXT22071	SUMMIT TOYOTA LIFT	0	$0.00
		GXT22071 Total		0	$0.00
	202304 Total			**0**	**$0.00**
Outside Services Total				**0**	**$41,865.27**
Grand Total				**2,815**	**$2,493,533.41**