CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXTD25 2025 CT D SS Capital Tool Annual

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	3,000,000	607,397	(2,392,603)
2	Indirect Costs	-	31,183	31,183
3	Total Project Costs	$ 3,000,000	$ 638,580	$ (2,361,420)

funding project	GXTD25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202501	GXT25001		0	$68.75
		GXT25001 Total		0	$68.75
	202501 Total			0	$68.75
	202502	GXT25001		0	$3.46
		GXT25001 Total		0	$3.46
		GXT25002		0	$14.33
		GXT25002 Total		0	$14.33
		GXT25005		0	$62.65
		GXT25005 Total		0	$62.65
	202502 Total			0	$80.44
	202503	GXT25004		0	$32.71
		GXT25004 Total		0	$32.71
		GXT25005		0	$0.90
		GXT25005 Total		0	$0.90
		GXT25014		0	$101.28
		GXT25014 Total		0	$101.28
		GXT25015		0	$10.58
		GXT25015 Total		0	$10.58
	202503 Total			0	$145.47
	202504	GXT25006		0	$3,911.97
		GXT25006 Total		0	$3,911.97
		GXT25010		0	$90.25
		GXT25010 Total		0	$90.25
		GXT25011		0	$90.25
		GXT25011 Total		0	$90.25
		GXT25012		0	$90.25
		GXT25012 Total		0	$90.25
		GXT25013		0	$90.25
		GXT25013 Total		0	$90.25
		GXT25015		0	$4.48
		GXT25015 Total		0	$4.48
		GXT25016		0	$1,019.19
		GXT25016 Total		0	$1,019.19
		GXT25017		0	$1,952.60
		GXT25017 Total		0	$1,952.60
		GXT25020		0	$95.00
		GXT25020 Total		0	$95.00
		GXT25027		0	$59.32
		GXT25027 Total		0	$59.32
	202504 Total			0	$7,403.56
	202505	GXT25006		0	$3,252.28
		GXT25006 Total		0	$3,252.28
		GXT25007		0	$1,426.82
		GXT25007 Total		0	$1,426.82
		GXT25008		0	$1,426.82
		GXT25008 Total		0	$1,426.82
		GXT25009		0	$1,426.82
		GXT25009 Total		0	$1,426.82
		GXT25010		0	$4.51

funding project	GXTD25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	GXT25010 Total		0	$4.51
		GXT25011		0	$4.46
		GXT25011 Total		0	$4.46
		GXT25012		0	$4.56
		GXT25012 Total		0	$4.56
		GXT25013		0	$4.56
		GXT25013 Total		0	$4.56
		GXT25017		0	$85.79
		GXT25017 Total		0	$85.79
		GXT25020		0	$3.17
		GXT25020 Total		0	$3.17
		GXT25023		0	$99.62
		GXT25023 Total		0	$99.62
		GXT25024		0	$314.40
		GXT25024 Total		0	$314.40
	202505 Total			**0**	**$8,053.81**
	202506	GXT25003		0	$54.09
		GXT25003 Total		0	$54.09
		GXT25007		0	$1,828.93
		GXT25007 Total		0	$1,828.93
		GXT25008		0	$1,828.93
		GXT25008 Total		0	$1,828.93
		GXT25009		0	$1,828.93
		GXT25009 Total		0	$1,828.93
		GXT25018		0	$2,195.49
		GXT25018 Total		0	$2,195.49
		GXT25019		0	$99.72
		GXT25019 Total		0	$99.72
		GXT25021		0	$99.72
		GXT25021 Total		0	$99.72
		GXT25026		0	$67.06
		GXT25026 Total		0	$67.06
		GXT25027		0	$1,076.40
		GXT25027 Total		0	$1,076.40
		GXT25030		0	$9.51
		GXT25030 Total		0	$9.51
		GXT25031		0	$37.26
		GXT25031 Total		0	$37.26
		GXT25033		0	$22.62
		GXT25033 Total		0	$22.62
		GXT25036		0	$14.57
		GXT25036 Total		0	$14.57
	202506 Total			**0**	**$9,163.23**
	202507	GXT25003		0	$2.34
		GXT25003 Total		0	$2.34
		GXT25024		0	$13.59
		GXT25024 Total		0	$13.59
		GXT25025		0	$262.00
		GXT25025 Total		0	$262.00

funding project	GXTD25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202507**	GXT25032		0	$12.58
		GXT25032 Total		0	$12.58
		GXT25042		0	$12.66
		GXT25042 Total		0	$12.66
	202507 Total			**0**	**$303.17**
	202508	GXT25022		0	$99.62
		GXT25022 Total		0	$99.62
		GXT25025		0	$11.84
		GXT25025 Total		0	$11.84
		GXT25042		0	$0.27
		GXT25042 Total		0	$0.27
	202508 Total			**0**	**$111.73**
	202509	GXT25034		0	$59.60
		GXT25034 Total		0	$59.60
		GXT25035		0	$167.08
		GXT25035 Total		0	$167.08
	202509 Total			**0**	**$226.68**
	202510	GXT25034		0	$84.17
		GXT25034 Total		0	$84.17
		GXT25043		0	$15.73
		GXT25043 Total		0	$15.73
		GXT25045		0	$13.41
		GXT25045 Total		0	$13.41
		GXT25046		0	$24.92
		GXT25046 Total		0	$24.92
	202510 Total			**0**	**$138.23**
	202511	GXT25027		0	$65.51
		GXT25027 Total		0	$65.51
		GXT25034		0	$6.82
		GXT25034 Total		0	$6.82
		GXT25044		0	$175.98
		GXT25044 Total		0	$175.98
	202511 Total			**0**	**$248.31**
	202512	GXT25027		0	$165.42
		GXT25027 Total		0	$165.42
		GXT25044		0	$27.81
		GXT25044 Total		0	$27.81
		GXT25047		0	$4,931.78
		GXT25047 Total		0	$4,931.78
		GXT25050		0	$68.12
		GXT25050 Total		0	$68.12
		GXT25051		0	$23.56
		GXT25051 Total		0	$23.56
		GXT25052		0	$23.32
		GXT25052 Total		0	$23.32
	202512 Total			**0**	**$5,240.01**
Indirect/Overheads Total				**0**	**$31,183.39**
Material	**202501**	GXT25001	Umbilical Cord for Breaker maintenance at Waterbury substations	[redacted]	$2,750.00
		GXT25001 Total		[redacted]	$2,750.00

funding project	GXTD25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202501 Total**				**$2,750.00**
	202502	GXT25001	CIRCUIT BREAKER SALES NE LLC		$138.21
		GXT25001 Total			$138.21
		GXT25002	GRAINGER		$573.33
		GXT25002 Total			$573.33
	202502 Total				**$711.54**
	202503	GXT25004	JP MORGAN CHASE BANK		$1,308.45
		GXT25004 Total			$1,308.45
		GXT25015	GRAYBAR ELECTRIC COMPANY INC		-$87.10
			MULTIMETER, DIGITAL, 1000 V, 10 A, 40 MOHM		$510.26
		GXT25015 Total			$423.16
	202503 Total				**$1,731.61**
	202504	GXT25006	TESTER, HIPOT, 50 KV		$37,696.61
		GXT25006 Total			$37,696.61
		GXT25010	TESTER, HIPOT, 50 KV		$9,025.00
		GXT25010 Total			$9,025.00
		GXT25011	TESTER, HIPOT, 50 KV		$9,025.00
		GXT25011 Total			$9,025.00
		GXT25012	TESTER, HIPOT, 50 KV		$9,025.00
		GXT25012 Total			$9,025.00
		GXT25013	TESTER, HIPOT, 50 KV		$9,025.00
		GXT25013 Total			$9,025.00
		GXT25015	JP MORGAN CHASE BANK		$448.06
		GXT25015 Total			$448.06
		GXT25016	B0377300 (01) Transport case Trolley for CPC accessories (T2002-350)		$2,110.00
			OMICRON ELECTRONICS CORP USA		$4,289.30
			P0006189 Standard high current cable set		$1,660.00
			P0006299 CP CB2 Upgrade Option		$12,140.00
			P0006337 SAA2 Basic Package		$6,280.00
			See Quotation SQ22011369-1 P0000658 (AUX 9m) CPC 100 Basic Package		$75,440.00
		GXT25016 Total			$101,919.30
		GXT25017	B0377300 (01) Transport case Trolley for CPC accessories (T2002-350)		$4,220.00
			P0006189 Standard high current cable set		$3,320.00
			P0006299 CP CB2 Upgrade Option		$24,280.00
			P0006337 SAA2 Basic Package		$12,560.00
			See Quotation SQ22011374-1 P0000658 (AUX 9m) CPC 100 Basic Package		$150,880.00
		GXT25017 Total			$195,260.00
		GXT25020	TESTER, HIPOT, 50 KV		$9,500.00
		GXT25020 Total			$9,500.00
		GXT25027	LANYARD, SECONDARY, 6 FT LG, NYLON, FOR BUCKSQUEEZE 483D		$391.76
		GXT25027 Total			$391.76
	202504 Total				**$381,315.73**
	202505	GXT25006	TESTER, HIPOT, 50 KV		-$28,272.46
		GXT25006 Total			-$28,272.46
		GXT25007	TESTER, HIPOT, 50 KV		$9,424.15
		GXT25007 Total			$9,424.15
		GXT25008	TESTER, HIPOT, 50 KV		$9,424.15
		GXT25008 Total			$9,424.15
		GXT25009	TESTER, HIPOT, 50 KV		$9,424.15

funding project	GXTD25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202505**	GXT25009 Total			$9,424.15
		GXT25010	HIGH VOLTAGE INC		$450.82
		GXT25010 Total			$450.82
		GXT25011	HIGH VOLTAGE INC		$445.65
		GXT25011 Total			$445.65
		GXT25012	HIGH VOLTAGE INC		$455.98
		GXT25012 Total			$455.98
		GXT25013	HIGH VOLTAGE INC		$455.98
		GXT25013 Total			$455.98
		GXT25017	OMICRON ELECTRONICS CORP USA		$8,578.64
		GXT25017 Total			$8,578.64
		GXT25020	HIGH VOLTAGE INC		$316.83
		GXT25020 Total			$316.83
		GXT25023	HIGH VOLTAGE INC		$461.50
			TESTER, HIPOT, 50 KV		$9,500.00
		GXT25023 Total			$9,961.50
		GXT25024	ADAPTER, OMICRON ARCO 400, RVP2 10-PIN CONTROLLER ADAPTER		$31,440.00
		GXT25024 Total			$31,440.00
	202505 Total				**$52,105.39**
	202506	GXT25018	HYDROMETER, DIGITAL, W/ SPECIFIC GRAVITY, CARRYING CASE, DATA LOGGER, NIST CALIBRATION, INFRARED AND		$6,355.10
		GXT25018 Total			$6,355.10
		GXT25019	HIGH VOLTAGE INC		$471.83
			TESTER, HIPOT, 50 KV		$9,500.00
		GXT25019 Total			$9,971.83
		GXT25021	HIGH VOLTAGE INC		$471.83
			TESTER, HIPOT, 50 KV		$9,500.00
		GXT25021 Total			$9,971.83
		GXT25027	HARNESS, FULL BODY, NOMEX/KEVLAR WEBBING, ARC RATED		$1,884.50
			LANYARD, SECONDARY, 6 FT LG, NYLON, FOR BUCKSQUEEZE 483D		$424.85
			LANYARD, SHOCK-ABSORBING, DUAL, 6 FT LG, W/ CARABINER		$397.99
			LANYARD, SHOCK-ABSORBING/AERIAL BUCKET, 72 IN LG, NYLON, W/ DOUBLE LOCK SNAP HOOKS ON BOTH ENDS		$188.38
		GXT25027 Total			$2,895.72
		GXT25030	GRAINGER		$950.67
		GXT25030 Total			$950.67
		GXT25036	JP MORGAN CHASE BANK		$1,456.89
		GXT25036 Total			$1,456.89
	202506 Total				**$31,602.04**
	202507	GXT25024	OMICRON ELECTRONICS CORP USA		$1,358.53
		GXT25024 Total			$1,358.53
		GXT25025	ADAPTER, OMICRON ARCO 400, RVP2 10-PIN CONTROLLER ADAPTER		$26,200.00
		GXT25025 Total			$26,200.00
		GXT25032	GRAINGER		$1,257.71
		GXT25032 Total			$1,257.71
		GXT25042	DIVAL SAFETY EQUIPMENT INC	0	$1,266.32
		GXT25042 Total		0	$1,266.32
	202507 Total				**$30,082.56**
	202508	GXT25022	HIGH VOLTAGE INC		$461.50
			TESTER, HIPOT, 50 KV		$9,500.00
		GXT25022 Total			$9,961.50

funding project	GXTD25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202508**	GXT25025	OMICRON ELECTRONICS CORP USA	[redacted]	$1,183.78
		GXT25025 Total		[redacted]	$1,183.78
		GXT25042	DIVAL SAFETY EQUIPMENT INC	0	$26.81
		GXT25042 Total		0	$26.81
	202508 Total			[redacted]	**$11,172.09**
	202509	GXT25034	DIVAL SAFETY EQUIPMENT INC	[redacted]	$354.78
			Order #: J1584 00, ESCUSTGEARKIT, Eversource Custom Gear Kit	[redacted]	$5,605.00
		GXT25034 Total		[redacted]	$5,959.78
		GXT25035	DMC POWER	0	$16,707.57
		GXT25035 Total		0	$16,707.57
	202509 Total			[redacted]	**$22,667.35**
	202510	GXT25034	SUBSTAKTES2LG Substation Gear Kit	[redacted]	$8,416.67
		GXT25034 Total		[redacted]	$8,416.67
		GXT25045	GRAINGER	[redacted]	$1,340.71
		GXT25045 Total		[redacted]	$1,340.71
		GXT25046	NEFCO CORPORATION	0	$2,491.83
		GXT25046 Total		0	$2,491.83
	202510 Total			[redacted]	**$12,249.21**
	202511	GXT25027	LANYARD, SHOCK-ABSORBING, DUAL, 6 FT LG, W/ CARABINER	[redacted]	$423.13
		GXT25027 Total		[redacted]	$423.13
		GXT25034	DIVAL SAFETY EQUIPMENT INC	[redacted]	$524.96
		GXT25034 Total		[redacted]	$524.96
		GXT25044	OMICRON ELECTRONICS CORP USA	0	$13,536.89
		GXT25044 Total		0	$13,536.89
	202511 Total			[redacted]	**$14,484.98**
	202512	GXT25044	OMICRON ELECTRONICS CORP USA	0	$2,139.41
		GXT25044 Total		0	$2,139.41
		GXT25047	METER,PHASE, Live Line Phasing, PSI Field Unit, Hotstick Tool	[redacted]	$9,036.65
		GXT25047 Total		[redacted]	$9,036.65
		GXT25050	OMICRON ELECTRONICS CORP USA	0	$5,240.00
		GXT25050 Total		0	$5,240.00
		GXT25051	GRAINGER	[redacted]	$1,812.31
		GXT25051 Total		[redacted]	$1,812.31
		GXT25052	DEVICE, 4/PK, FULLY AUTO, AED PLUS WITH MEDICAL RX, USED FOR VEHICLES	[redacted]	$1,681.80
			DIVAL SAFETY EQUIPMENT INC	[redacted]	$112.43
		GXT25052 Total		[redacted]	$1,794.23
	202512 Total			[redacted]	**$20,022.60**
Material Total				[redacted]	**$580,895.10**
Other	**202506**	GXT25031	AMERICAN LADDERS & SCAFFOLDS	0	$1,596.51
			GRAINGER	[redacted]	$2,128.69
		GXT25031 Total		[redacted]	$3,725.20
	202506 Total			[redacted]	**$3,725.20**
	202507	GXT25031	AMERICAN LADDERS & SCAFFOLDS	0	$0.00
		GXT25031 Total		0	$0.00
	202507 Total			**0**	**$0.00**
	202510	GXT25043	GRAINGER	[redacted]	$1,572.57
		GXT25043 Total		[redacted]	$1,572.57
	202510 Total			[redacted]	**$1,572.57**
Other Total				[redacted]	**$5,297.77**

funding project	GXTD25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202502	GXT25005	CIRCUIT BREAKER SALES NE LLC	0	$2,505.87
		GXT25005 Total		0	$2,505.87
	202502 Total			0	$2,505.87
	202503	GXT25005	CIRCUIT BREAKER SALES NE LLC	0	$36.17
		GXT25005 Total		0	$36.17
		GXT25014	AMERICAN LADDERS & SCAFFOLDS	0	$4,051.05
		GXT25014 Total		0	$4,051.05
	202503 Total			0	$4,087.22
	202504	GXT25014	AMERICAN LADDERS & SCAFFOLDS	0	$0.00
		GXT25014 Total		0	$0.00
	202504 Total			0	$0.00
	202506	GXT25003	DIVAL SAFETY EQUIPMENT INC	0	$5,408.86
		GXT25003 Total		0	$5,408.86
		GXT25026	SUPERIOR RENTAL	0	$6,706.41
		GXT25026 Total		0	$6,706.41
		GXT25033	SUPERIOR RENTAL	0	$2,261.64
		GXT25033 Total		0	$2,261.64
	202506 Total			0	$14,376.91
	202507	GXT25003	DIVAL SAFETY EQUIPMENT INC	0	$233.79
		GXT25003 Total		0	$233.79
		GXT25033	SUPERIOR RENTAL	0	$0.00
		GXT25033 Total		0	$0.00
	202507 Total			0	$233.79
Outside Services Total				0	$21,203.79
Grand Total				[redacted]	$638,580.05