CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IT1DWANA TELECOM -WAN ANNUALS - CLP

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	40,284	40,284
2	Indirect Costs	-	6,348	6,348
3	Total Project Costs	$ -	$ 46,632	$ 46,632

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	CT17D004		0	$0.00
		CT17D004 Total		0	$0.00
		CT19D017		0	$93.26
		CT19D017 Total		0	$93.26
		CT19D029		0	$0.07
		CT19D029 Total		0	$0.07
		CT19D037		0	-$42.53
		CT19D037 Total		0	-$42.53
		CT20D001		0	$128.36
		CT20D001 Total		0	$128.36
		CT21D001		0	$3,555.06
			AFUDC	0	-$66.62
		CT21D001 Total		0	$3,488.44
		CT21D002		0	$466.76
		CT21D002 Total		0	$466.76
		CT21D006		0	$0.00
		CT21D006 Total		0	$0.00
		CT21D009		0	$1,941.45
		CT21D009 Total		0	$1,941.45
		CT21D011		0	$271.77
		CT21D011 Total		0	$271.77
	(blank) Total			**0**	**$6,347.58**
Indirect/Overheads Total				**0**	**$6,347.58**
Other	**(blank)**	CT19D029	AT&T MOBILITY	[redacted]	$6.98
		CT19D029 Total		[redacted]	$6.98
		CT21D006		0	$0.00
		CT21D006 Total		0	$0.00
		CT21D009		[redacted]	$13.46
			MCPHEE ELECTRIC LTD LLC	0	-$12,438.58

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	CT21D009 Total		[redacted]	-$12,425.12
		CT21D010	MCPHEE ELECTRIC LTD LLC	0	-$48,163.82
		CT21D010 Total		0	-$48,163.82
		CT21D011	MCPHEE ELECTRIC LTD LLC	0	$0.00
		CT21D011 Total		0	$0.00
	(blank) Total			[redacted]	**-$60,581.96**
Other Total				[redacted]	**-$60,581.96**
Labor	**(blank)**	CT17D004	Internal Labor	0	$0.00
		CT17D004 Total		0	$0.00
		CT19D017	Internal Labor	[redacted]	$89.16
		CT19D017 Total		[redacted]	$89.16
		CT20D001	Internal Labor	[redacted]	$139.22
		CT20D001 Total		[redacted]	$139.22
		CT21D001	Internal Labor	[redacted]	$1,501.48
		CT21D001 Total		[redacted]	$1,501.48
		CT21D002	Internal Labor	[redacted]	$417.07
		CT21D002 Total		[redacted]	$417.07
		CT21D006	Internal Labor	0	$0.00
		CT21D006 Total		0	$0.00
		CT21D009	Internal Labor	[redacted]	$2,046.25
		CT21D009 Total		[redacted]	$2,046.25
	(blank) Total			[redacted]	**$4,193.18**
Labor Total				[redacted]	**$4,193.18**
Outside Services	**(blank)**	CT19D037	GAGNON CONSTRUCTION LLC	0	-$3,544.39
		CT19D037 Total		0	-$3,544.39
		CT21D009	MCPHEE ELECTRIC LTD LLC	0	$24,877.16
		CT21D009 Total		0	$24,877.16
		CT21D010	MCPHEE ELECTRIC LTD LLC	0	$48,163.82
		CT21D010 Total		0	$48,163.82

funding project	IT1DWANA				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	CT21D011	MCPHEE ELECTRIC LTD LLC	0	$27,176.68
		CT21D011 Total		0	$27,176.68
	(blank) Total			0	$96,673.27
Outside Services Total				0	$96,673.27
Grand Total				[redacted]	$46,632.07