CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ML2510 ML CL&P-D Vehicles 2025

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 654,968 | 128,482 | (526,486) |
| 2 | Indirect Costs | 16,794 | 1,670 | (15,124) |
| 3 | Total Project Costs | $ 671,762 | $ 130,152 | $ (541,610) |

| funding project | ML2510 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Indirect/Overheads** | **202511** | V2425597 | | 0 | $1,725.96 |
| | | V2425597 Total | | 0 | $1,725.96 |
| | **202511 Total** | | | **0** | **$1,725.96** |
| | **202512** | V2425597 | | 0 | -$55.70 |
| | | V2425597 Total | | 0 | -$55.70 |
| | **202512 Total** | | | **0** | **-$55.70** |
| **Indirect/Overheads Total** | | | | **0** | **$1,670.26** |
| **Material** | **202511** | V2425597 | STONEHAM FORD | 0 | $132,766.48 |
| | | V2425597 Total | | 0 | $132,766.48 |
| | **202511 Total** | | | **0** | **$132,766.48** |
| | **202512** | V2425597 | STONEHAM FORD | 0 | -$4,284.86 |
| | | V2425597 Total | | 0 | -$4,284.86 |
| | **202512 Total** | | | **0** | **-$4,284.86** |
| **Material Total** | | | | **0** | **$128,481.62** |
| **Grand Total** | | | | **0** | **$130,151.88** |