CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ROWLN Right of Way Lines

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	1,231	1,231
2	Indirect Costs	-	1,415	1,415
3	Total Project Costs	$ -	$ 2,646	$ 2,646

funding project	ROWLN				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	MTOH1N15		0	$66.69
		MTOH1N15 Total		0	$66.69
		MTOH2C15		0	$496.74
		MTOH2C15 Total		0	$496.74
		MTOH3H15		0	$138.65
		MTOH3H15 Total		0	$138.65
		MTUG1N15		0	$2.77
		MTUG1N15 Total		0	$2.77
		MTUG4N15		0	$710.18
		MTUG4N15 Total		0	$710.18
	(blank) Total			0	$1,415.03
Indirect/Overheads Total				0	$1,415.03
Labor	(blank)	MTOH1N15	Internal Labor	[redacted]	$44.16
		MTOH1N15 Total			$44.16
		MTOH3H15	Internal Labor		$87.63
		MTOH3H15 Total			$87.63
		MTUG1N15	Internal Labor	0	$1.89
		MTUG1N15 Total		0	$1.89
		MTUG4N15	Internal Labor	[redacted]	$497.31
		MTUG4N15 Total			$497.31
	(blank) Total				$630.99
Labor Total					$630.99
Outside Services	(blank)	MTOH2C15	AZIMUTH AVIATION LLC	0	$599.86
		MTOH2C15 Total		0	$599.86
	(blank) Total			0	$599.86
Outside Services Total				0	$599.86
Grand Total				[redacted]	$2,645.88