CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project VLT_CORR Voltage Corrections

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	999,800	409,584	(590,216)
2	Indirect Costs	600,100	588,736	(11,364)
3	Total Project Costs	$ 1,599,900	$ 998,320	$ (601,580)

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	2M032230		0	$19.35
			AFUDC	0	$5.08
		2M032230 Total		0	$24.43
		3H031811		0	$348.25
			AFUDC	0	$1.36
		3H031811 Total		0	$349.61
		4E920606		0	-$343.43
			AFUDC	0	-$7.05
		4E920606 Total		0	-$350.48
		80021489		0	$154.26
			AFUDC	0	$0.44
		80021489 Total		0	$154.70
		80033694		0	-$0.01
			AFUDC	0	$780.82
		80033694 Total		0	$780.81
		80038193		0	-$726.47
			AFUDC	0	-$15.83
		80038193 Total		0	-$742.30
		80049435		0	$0.00
		80049435 Total		0	$0.00
		80054234		0	-$45.12
			AFUDC	0	-$0.55
		80054234 Total		0	-$45.67
		80061022		0	-$0.02
		80061022 Total		0	-$0.02
		80092313		0	-$118.66
			AFUDC	0	-$5.16
		80092313 Total		0	-$123.82
		80128130	AFUDC	0	$7.38
		80128130 Total		0	$7.38
		80137188		0	-$441.73
		80137188 Total		0	-$441.73
		80138409		0	$323.16
		80138409 Total		0	$323.16
		80138871		0	$553.35
		80138871 Total		0	$553.35
		80144268		0	-$54.67
		80144268 Total		0	-$54.67
		80146689		0	$340.07
			AFUDC	0	$2.37
		80146689 Total		0	$342.44
		80165255		0	-$15.38
		80165255 Total		0	-$15.38
		80166344		0	$3,289.95
			AFUDC	0	$3.76
		80166344 Total		0	$3,293.71

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80171087		0	-$0.01
			AFUDC	0	$38.51
		80171087 Total		0	$38.50
		80193039		0	$1,005.65
		80193039 Total		0	$1,005.65
		80195469		0	$19,712.85
			AFUDC	0	$292.11
		80195469 Total		0	$20,004.96
		80196081		0	$466.23
			AFUDC	0	$8.35
		80196081 Total		0	$474.58
		80201187		0	$3,147.85
			AFUDC	0	$29.59
		80201187 Total		0	$3,177.44
		80243906		0	-$459.53
		80243906 Total		0	-$459.53
		80257911		0	-$245.40
		80257911 Total		0	-$245.40
		80265594		0	-$316.73
		80265594 Total		0	-$316.73
		80286059		0	-$485.45
		80286059 Total		0	-$485.45
		80296237		0	$515.88
		80296237 Total		0	$515.88
		80312007		0	$104,713.65
			AFUDC	0	$2,542.97
		80312007 Total		0	$107,256.62
		80326360		0	-$519.35
		80326360 Total		0	-$519.35
		80340852		0	-$0.03
		80340852 Total		0	-$0.03
		80341930		0	$0.00
		80341930 Total		0	$0.00
		80360271		0	$6,453.94
			AFUDC	0	$500.95
		80360271 Total		0	$6,954.89
		80394596		0	-$2,063.93
		80394596 Total		0	-$2,063.93
		80394965		0	$34.93
			AFUDC	0	$3.01
		80394965 Total		0	$37.94
		80418687		0	-$9,677.79
		80418687 Total		0	-$9,677.79
		80436631		0	$0.00
		80436631 Total		0	$0.00
		80438248		0	$0.00

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80438248 Total		0	$0.00
		80439395		0	$20,217.13
			AFUDC	0	$323.49
		80439395 Total		0	$20,540.62
		80456475		0	$341.51
		80456475 Total		0	$341.51
		80508145		0	-$195.63
		80508145 Total		0	-$195.63
		80523248		0	$5.36
		80523248 Total		0	$5.36
		80523392		0	-$1,918.33
		80523392 Total		0	-$1,918.33
		80646712		0	-$448.62
			AFUDC	0	$51.40
		80646712 Total		0	-$397.22
		80677581		0	$0.00
		80677581 Total		0	$0.00
		80716828		0	$26,117.47
			AFUDC	0	$473.37
		80716828 Total		0	$26,590.84
		80723464		0	$5.95
		80723464 Total		0	$5.95
		80723558		0	$0.01
		80723558 Total		0	$0.01
		80878505		0	$886.33
		80878505 Total		0	$886.33
		81069712		0	$0.00
		81069712 Total		0	$0.00
		81172185		0	-$0.01
		81172185 Total		0	-$0.01
		81172240		0	$0.00
			AFUDC	0	$20.80
		81172240 Total		0	$20.80
		81208245		0	$1,114.72
		81208245 Total		0	$1,114.72
		81215182		0	-$0.01
		81215182 Total		0	-$0.01
		81248987		0	$34,228.96
			AFUDC	0	$376.96
		81248987 Total		0	$34,605.92
		81249272		0	$24,207.50
			AFUDC	0	$47.11
		81249272 Total		0	$24,254.61
		81250110		0	$0.03
			AFUDC	0	$37.93
		81250110 Total		0	$37.96

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	81250354		0	-$0.62
			AFUDC	0	$78.83
		81250354 Total		0	$78.21
		81257804		0	$10,445.44
			AFUDC	0	$51.36
		81257804 Total		0	$10,496.80
		81354481		0	$18,897.40
			AFUDC	0	$12.35
		81354481 Total		0	$18,909.75
		81488260		0	$879.10
			AFUDC	0	$20.58
		81488260 Total		0	$899.68
		81529387		0	$10,789.96
			AFUDC	0	$31.16
		81529387 Total		0	$10,821.12
		81565786		0	$1,750.10
			AFUDC	0	$1.07
		81565786 Total		0	$1,751.17
		81612891		0	$4,740.67
			AFUDC	0	$34.17
		81612891 Total		0	$4,774.84
		81646718		0	$13,111.60
			AFUDC	0	$23.79
		81646718 Total		0	$13,135.39
		81651723		0	$622.55
			AFUDC	0	$1.22
		81651723 Total		0	$623.77
		81715283		0	$5,063.09
			AFUDC	0	$3.45
		81715283 Total		0	$5,066.54
		81726240		0	$12,652.18
			AFUDC	0	$563.72
		81726240 Total		0	$13,215.90
		81726241		0	$13,915.64
			AFUDC	0	$590.90
		81726241 Total		0	$14,506.54
		81796015		0	$2,363.04
			AFUDC	0	$3.18
		81796015 Total		0	$2,366.22
		81914857		0	$1,308.70
			AFUDC	0	$0.38
		81914857 Total		0	$1,309.08
		81921983		0	$1,725.37
			AFUDC	0	$2.72
		81921983 Total		0	$1,728.09
		81939128		0	$1,819.58

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	81939128	AFUDC	0	$3.97
		81939128 Total		0	$1,823.55
		81939130		0	$4,843.34
			AFUDC	0	$11.12
		81939130 Total		0	$4,854.46
		81955445		0	$20,135.76
			AFUDC	0	$101.67
		81955445 Total		0	$20,237.43
		82058625		0	$4,429.06
			AFUDC	0	$6.41
		82058625 Total		0	$4,435.47
		82084443		0	$6,438.37
			AFUDC	0	$23.29
		82084443 Total		0	$6,461.66
		82096157		0	$14,012.14
			AFUDC	0	$54.32
		82096157 Total		0	$14,066.46
		82253851		0	$1,670.01
			AFUDC	0	$0.16
		82253851 Total		0	$1,670.17
		82432076		0	$6,610.37
			AFUDC	0	$182.74
		82432076 Total		0	$6,793.11
		82483448		0	$2,494.66
			AFUDC	0	$0.51
		82483448 Total		0	$2,495.17
		82587284		0	$15,159.29
			AFUDC	0	$70.49
		82587284 Total		0	$15,229.78
		82587429		0	$1,477.20
		82587429 Total		0	$1,477.20
		82621594		0	$6,767.96
			AFUDC	0	$7.26
		82621594 Total		0	$6,775.22
		82627994		0	$3,765.13
			AFUDC	0	$6.02
		82627994 Total		0	$3,771.15
		82628281		0	$1,261.96
			AFUDC	0	$2.62
		82628281 Total		0	$1,264.58
		82635198		0	$2,283.44
			AFUDC	0	$69.20
		82635198 Total		0	$2,352.64
		82652785		0	$1,636.77
			AFUDC	0	$2.52
		82652785 Total		0	$1,639.29

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	82671854		0	$50,847.33
			AFUDC	0	$55.50
		82671854 Total		0	$50,902.83
		82714053		0	$6,874.61
			AFUDC	0	$10.03
		82714053 Total		0	$6,884.64
		82719429		0	$1,242.86
			AFUDC	0	$1.59
		82719429 Total		0	$1,244.45
		82742566		0	$8,991.44
			AFUDC	0	$12.13
		82742566 Total		0	$9,003.57
		82742712		0	$7,477.71
			AFUDC	0	$188.80
		82742712 Total		0	$7,666.51
		82743156		0	$11,171.23
			AFUDC	0	$301.65
		82743156 Total		0	$11,472.88
		82822147		0	$14,728.39
			AFUDC	0	$22.60
		82822147 Total		0	$14,750.99
		82828239		0	$5,959.35
			AFUDC	0	$39.41
		82828239 Total		0	$5,998.76
		82856726		0	$14,844.48
			AFUDC	0	$25.01
		82856726 Total		0	$14,869.49
		82861844		0	$1,386.60
			AFUDC	0	$2.20
		82861844 Total		0	$1,388.80
		82862325		0	$1,261.71
			AFUDC	0	$2.10
		82862325 Total		0	$1,263.81
		82975604		0	$5,471.98
			AFUDC	0	$8.16
		82975604 Total		0	$5,480.14
		82975754		0	$3,727.14
			AFUDC	0	$78.31
		82975754 Total		0	$3,805.45
		83019197		0	$23,141.39
			AFUDC	0	$184.94
		83019197 Total		0	$23,326.33
	(blank) Total			**0**	**$588,736.29**
Indirect/Overheads Total				**0**	**$588,736.29**
Outside Services	**(blank)**	80061022		0	$0.00
		80061022 Total		0	$0.00

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	80137188		0	-$0.01
		80137188 Total		0	-$0.01
		80138409		0	-$0.01
		80138409 Total		0	-$0.01
		80138871		0	-$0.01
		80138871 Total		0	-$0.01
		80286059		0	$201.39
		80286059 Total		0	$201.39
		80312007		0	$291.28
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$39,895.01
			C C LOUNSBURY INC	0	$872.93
			COLEMAN DRILLING & BLASTING INC	0	$4,108.35
		80312007 Total		0	$45,167.57
		80326360		0	$7.31
		80326360 Total		0	$7.31
		80360271		0	-$620.16
			KTI UTILITY CONSTRUCTION &	0	$0.00
		80360271 Total		0	-$620.16
		80394596	Contractor Accrual	0	-$2,579.02
		80394596 Total		0	-$2,579.02
		80418687		0	-$3,075.86
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$7,657.79
			M J ELECTRIC LLC	0	$0.00
		80418687 Total		0	$4,581.93
		80439395		0	$0.00
			ASPLUNDH CONSTRUCTION CORP	0	$2,041.66
		80439395 Total		0	$2,041.66
		80523392		0	-$2,291.10
		80523392 Total		0	-$2,291.10
		80646712		0	$371.38
			D&D POWER LLC	0	-$0.01
			LEWIS TREE SERVICE INC	0	$1,289.17
		80646712 Total		0	$1,660.54
		80716828	M J ELECTRIC LLC	0	$6,461.06
		80716828 Total		0	$6,461.06
		80723464	LEWIS TREE SERVICE INC	0	$457.63
		80723464 Total		0	$457.63
		80878505		0	-$399.58
			ASPLUNDH CONSTRUCTION CORP	0	-$0.01
		80878505 Total		0	-$399.59
		81250354		0	-$4.18
		81250354 Total		0	-$4.18
		81257804		0	-$0.01
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$443.65
		81257804 Total		0	$443.64
		81529387		0	$0.00

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	81529387	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,493.86
			TOWN OF NEWINGTON	0	$67.12
		81529387 Total		0	$1,560.98
		81914857	Correct June SCR error posting	0	$1,215.28
			D&D POWER LLC	0	$0.00
		81914857 Total		0	$1,215.28
		82084443	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,230.00
		82084443 Total		0	$1,230.00
		82671854	Contractor Accrual	0	$0.00
			D&D POWER LLC	0	$18,101.70
			MCALLEN CONSTRUCTION INC	0	$2,751.98
			TENNETT TREE SERVICE INC	0	$3,145.93
		82671854 Total		0	$23,999.61
		82742566	ASPLUNDH TREE EXPERT CO	0	$1,742.87
		82742566 Total		0	$1,742.87
		82743156	COLEMAN DRILLING & BLASTING INC	0	$458.57
		82743156 Total		0	$458.57
		82828239	TENNETT TREE SERVICE INC	0	$2,105.93
		82828239 Total		0	$2,105.93
		82975754	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$3,173.19
		82975754 Total		0	$3,173.19
	(blank) Total			**0**	**$90,615.08**
Outside Services Total				**0**	**$90,615.08**
Other	**(blank)**	80137188	2022 Q2 FRONTIER JLB WO EXPENDITURES	0	-$620.49
		80137188 Total		0	-$620.49
		80144268	2022 Q2 FRONTIER JLB WO EXPENDITURES	0	-$2,186.74
		80144268 Total		0	-$2,186.74
		80146689	Meals	[redacted]	$19.78
		80146689 Total		[redacted]	$19.78
		80165255	2022 Q1 FRONTIER JLB WO EXPENDITURES	0	-$615.24
		80165255 Total		0	-$615.24
		80166344		[redacted]	$70.48
		80166344 Total		[redacted]	$70.48
		80201187	Meals	[redacted]	$60.00
		80201187 Total		[redacted]	$60.00
		80243906	Meals	0	-$0.01
			2022 Q3 FRONTIER JLB WO EXPENDITURES	0	-$600.86
		80243906 Total		0	-$600.87
		80257911	2022 Q3 FRONTIER JLB WO EXPENDITURES	0	-$616.46
		80257911 Total		0	-$616.46
		80265594	Meals	0	$0.01
			2022 Q3 FRONTIER JLB WO EXPENDITURES	0	-$601.69
		80265594 Total		0	-$601.68
		80286059	2022 Q3 FRONTIER JLB WO EXPENDITURES	0	-$603.74
		80286059 Total		0	-$603.74
		80312007	Meals	[redacted]	$18.74

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	80312007 Total		[redacted]	$18.74
		80326360	2023 Q2 FRONTIER JLB WO EXPENDITURES	0	-$606.14
		80326360 Total		0	-$606.14
		80360271	Meals	0	-$63.61
		80360271 Total		0	-$63.61
		80523392		0	-$321.54
			Meals	[redacted]	$55.77
			2023 Q4 FRONTIER JLB WO EXPENDITURES	0	-$1,037.20
		80523392 Total		[redacted]	-$1,302.97
		80716828	SUN11 9700 - STREETLIGHT FWO FIXES - PLAINVILLE	0	-$327.29
		80716828 Total		0	-$327.29
		80878505	Meals	0	-$0.44
		80878505 Total		0	-$0.44
		81257804	SUN11 9700 - STREETLIGHT FWO FIXES - TORRINGTON	0	-$305.62
			JLB 2024 Qtr 1 Work Order Expenditures	0	$750.00
			Correcting JE 548713	0	-$1,500.00
		81257804 Total		0	-$1,055.62
		81354481	Meals	8	$120.00
		81354481 Total		8	$120.00
		81529387	Correct June SCR error posting	0	$696.85
			ACTION TITLE RESEARCH LLC	0	$0.00
		81529387 Total		0	$696.85
		81646718		[redacted]	$84.66
			JLB 2024 Qtr 2 Work Order Expenditures	0	-$650.00
		81646718 Total		[redacted]	-$565.34
		81715283	Meals	[redacted]	$26.40
		81715283 Total		[redacted]	$26.40
		81726240	Meals	[redacted]	$60.00
		81726240 Total		[redacted]	$60.00
		82096157		[redacted]	$52.88
			Meals	[redacted]	$33.95
		82096157 Total		[redacted]	$86.83
		82587284		[redacted]	$36.29
		82587284 Total		[redacted]	$36.29
		82621594		[redacted]	$61.39
		82621594 Total		[redacted]	$61.39
		82714053		[redacted]	$124.60
			Meals	[redacted]	$20.00
		82714053 Total		[redacted]	$144.60
		82742712	Meals	[redacted]	$44.98
		82742712 Total		[redacted]	$44.98
		82822147	Meals	[redacted]	$90.00
		82822147 Total		[redacted]	$90.00
		82828239	Meals	[redacted]	$78.88
		82828239 Total		[redacted]	$78.88
		82856726	Meals	[redacted]	$154.37

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	82856726	JLB 2024 Qtr 3 Work Order Expenditures	0	-$836.13
		82856726 Total			-$681.76
		82975604			$95.64
		82975604 Total			$95.64
	(blank) Total				**-$8,737.53**
Other Total					**-$8,737.53**
Material	**(blank)**	80021489	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.84
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$107.58
		80021489 Total			$155.42
		80038193	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$139.41
		80038193 Total			-$139.41
		80137188	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		-$142.90
		80137188 Total			-$142.90
		80138409		0	$0.00
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$355.84
		80138409 Total			$355.84
		80195469	CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$17,420.26
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$8.84
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$9.61
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,948.26
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$79.64
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$727.04
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$43.51
		80195469 Total			$20,237.16
		80286059		0	$0.00
		80286059 Total		0	$0.00
		80296237		0	$1,350.52
		80296237 Total		0	$1,350.52
		80312007		0	$4.99
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$273.93
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$157.94
			CROSSARM, 3-5/8 IN X 4-5/8 IN APPROX, 21 FT LG, BARE FIBERGLASS		$704.17
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$473.24
			PLATFORM, REGULATOR/TRANSFORMER, 18 X 4 FT, AL, 7240# PER POSITION		$7,065.17
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,475.41
			POLE, 50 FT LG, CLASS H2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLCED BY 567019, CCA		$1,608.41
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$7,616.43
		80312007 Total			$19,379.69
		80360271		0	$1,415.65
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$394.36
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,788.94
			CONTROL,REGULATOR, VOLTAGE, W/ (2) SERIAL PORTS, W/O CABINET, FOR SEIMENS REGULATORS, MFR: BECKWITH		-$1,787.18
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$254.83
		80360271 Total			$2,066.60
		80418687		0	$279.26
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		-$122.45

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	80418687 Total			$156.81
		80439395	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.20
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$8.84
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$9.61
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,904.31
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$71.67
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$43.75
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 600 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, PO		$8,424.19
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$905.26
		80439395 Total			$11,503.83
		80508145		0	$9.48
		80508145 Total		0	$9.48
		80523392		0	$1,262.48
		80523392 Total		0	$1,262.48
		80646712		0	$86.11
		80646712 Total		0	$86.11
		80716828	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$439.68
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$138.85
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$2,283.03
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$42.20
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$13,595.15
		80716828 Total			$16,498.91
		80878505		0	$2,721.59
		80878505 Total		0	$2,721.59
		81208245	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$108.58
		81208245 Total			$108.58
		81248987	ESTEX BUCKET MAT - 2708-19-43		$418.44
			ESTEX BUCKET MAT - 2708-21-27		$930.32
			HASTINGS INSULATORS		$1,543.10
			GRAYBAR ELECTRIC COMPANY INC		$67.53
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1800 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$11,103.20
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$614.75
			TERMINAL, 4 HOLE NEMA PAD, 2 TO 750 KCMIL, PAD TO MULTIPLE CABLES, AL OR CU, FOR 6 CABLES FOR 3 PHAS		$118.99
		81248987 Total			$14,796.33
		81249272	CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1800 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$11,103.20
			FUSEHOLDER, CUTOUT, LOADBUSTER, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV		$163.87
		81249272 Total			$11,267.07
		81257804		0	$0.01
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$28.10
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$692.63
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$2,490.03
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$199.20
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$131.94
		81257804 Total			$3,541.91
		81354481	CONTROL,REGULATOR, VOLTAGE, W/ (2) SERIAL PORTS, W/O CABINET, FOR SEIMENS REGULATORS, MFR: BECKWITH		$5,777.24
		81354481 Total			$5,777.24

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	81488260	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS	[redacted]	$115.81
			FUSEHOLDER, CUTOUT, LOADBUSTER, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV		$170.86
			FUSE,POWER, 30 A, K, 14.4 KV, 22400 A ASYM, S&C, COOPER TYPE CMUSMU-20		$482.02
		81488260 Total			$768.69
		81529387	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$95.65
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$328.99
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$118.61
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$55.81
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$157.21
		81529387 Total			$756.27
		81565786	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$106.45
		81565786 Total			$106.45
		81612891	SENSOR,CURRENT, MAX 35 KV PHASE-PHASE, 3 A MIN CURRENT, COND RANGE: UP TO 1.026 IN DIA, FOR VERIZON		$3,479.97
		81612891 Total			$3,479.97
		81646718	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$313.05
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$726.54
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$62.86
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$251.16
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,		$1,438.24
		81646718 Total			$2,791.85
		81651723	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$109.92
		81651723 Total			$109.92
		81715283	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$165.64
		81715283 Total			$165.64
		81726240	CONTROL,REGULATOR, VOLTAGE, W/ (2) SERIAL PORTS, W/O CABINET, FOR SEIMENS REGULATORS, MFR: BECKWITH		$5,720.42
		81726240 Total			$5,720.42
		81726241	CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$2,274.36
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$748.50
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 600 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, PO		$8,392.22
		81726241 Total			$11,415.08
		81796015	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.82
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$108.94
		81796015 Total			$156.76
		81914857	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$109.35
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$67.17
		81914857 Total			$176.52
		81921983	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$219.63
		81921983 Total			$219.63
		81939128	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$219.36
		81939128 Total			$219.36
		81939130	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$95.21
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$547.63
		81939130 Total			$642.84
		81955445	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$438.10
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,024.54
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,089.25

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	81955445 Total		[redacted]	$10,551.89
		82058625	CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$272.58
		82058625 Total			$272.58
		82096157	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$260.12
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$0.00
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$1,805.06
			BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON	0	$0.00
		82096157 Total		[redacted]	$2,065.18
		82253851	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$93.92
		82253851 Total			$93.92
		82432076	CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$2,283.03
		82432076 Total			$2,283.03
		82483448	ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$132.62
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$103.16
		82483448 Total			$235.78
		82587284	SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$4,899.01
		82587284 Total			$4,899.01
		82628281	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$182.40
		82628281 Total			$182.40
		82671854	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$86.12
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$688.75
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$239.86
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$129.09
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$34.64
			CABLE, INSULATED, UG, 1/C, #1 AWG, STRANDED, 25 KV, W/ 2IN HDPE NEMA TC-7 SCH 80 CONDUIT, BLACK W/ 3		-$9,728.51
			FUSEHOLDER, CUTOUT, LOADBUSTER, 200 A, 10 KA INTERRUPTING CURRENT ASYMMETRICAL, 14.4/25Y KV, 125 KV		$163.68
			INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV P-GROUND - ABOVE, 50 A TRIP , BER VOLTAGE RESE		$117.47
			TAPE, GRAY, FUSION, INSULATING, MEDIUM VOLTAGE, 12 YDS X 2 IN, USED W/ANIMAL GUARDS		$92.57
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$294.74
		82671854 Total			-$7,881.59
		82714053	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$197.74
			BUSS BAR, EXTENSION, 2400A, 600 V, 24 IN LG, 4 IN W, 1/2 IN THK, TINNED, CU	0	$0.00
		82714053 Total		[redacted]	$197.74
		82719429	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$53.92
			INSULATOR, STRAIN, SECONDARY, SECTIONALIZER, 600 V, 6 IN, #6-3/0, FIBERGLASS, GALV, TENSILE STRENGTH		$98.75
		82719429 Total			$152.67
		82742566	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$218.57
		82742566 Total			$218.57
		82743156	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$138.80
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$2,543.79
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$95.49
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$591.69
		82743156 Total			$3,369.77
		82828239	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$327.87
		82828239 Total			$327.87

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	82856726		0	-$0.01
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$116.87
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$2,526.35
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$107.61
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$498.49
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$646.39
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$482.64
		82856726 Total			$4,378.34
		82861844	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$96.82
		82861844 Total			$96.82
		82862325	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$196.66
		82862325 Total			$196.66
		82975604	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.83
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$76.68
		82975604 Total			$124.51
		83019197	CONTROL,REGULATOR, VOLTAGE, W/ (2) SERIAL PORTS, W/O CABINET, FOR SEIMENS REGULATORS, MFR: BECKWITH		$5,842.99
			SENSOR,VOLTAGE, MONITORING, 27.6 KV, POWER, COND RANGE: UP TO 1.026 IN DIA, FOR VERIZON		$8,902.60
		83019197 Total			$14,745.59
	(blank) Total				**$174,233.40**
Material Total					**$174,233.40**
Labor	**(blank)**	2M032230	Internal Labor	0	$27.36
		2M032230 Total		0	$27.36
		3H031811	Internal Labor	0	$611.16
		3H031811 Total		0	$611.16
		4E920606	Internal Labor	[redacted]	-$184.16
		4E920606 Total			-$184.16
		80033694	Internal Labor	0	$0.01
		80033694 Total		0	$0.01
		80038193	Internal Labor	[redacted]	-$328.01
		80038193 Total			-$328.01
		80054234	Internal Labor	0	-$24.89
		80054234 Total		0	-$24.89
		80061022	Internal Labor	0	$0.01
		80061022 Total		0	$0.01
		80092313	Internal Labor	[redacted]	-$52.63
		80092313 Total			-$52.63
		80137188	Internal Labor	0	$0.01
		80137188 Total		0	$0.01
		80138409	Internal Labor	0	-$0.03
		80138409 Total		0	-$0.03
		80144268	Internal Labor	0	-$0.01
		80144268 Total		0	-$0.01
		80146689	Internal Labor	[redacted]	$149.42
		80146689 Total			$149.42
		80165255	Internal Labor	0	$0.01
		80165255 Total		0	$0.01

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	80166344	Internal Labor	[redacted]	$1,306.80
		80166344 Total			$1,306.80
		80171087	Internal Labor	0	$0.00
		80171087 Total		0	$0.00
		80193039	Internal Labor	[redacted]	$405.87
		80193039 Total			$405.87
		80196081	Internal Labor		$204.32
		80196081 Total			$204.32
		80201187	Internal Labor		$1,295.70
		80201187 Total			$1,295.70
		80243906	Internal Labor	0	$0.03
		80243906 Total		0	$0.03
		80257911	Internal Labor	0	$0.00
		80257911 Total		0	$0.00
		80286059	Internal Labor	0	$5.55
		80286059 Total		0	$5.55
		80296237	Internal Labor	0	-$82.03
		80296237 Total		0	-$82.03
		80312007	Internal Labor	[redacted]	$19,161.50
		80312007 Total			$19,161.50
		80326360	Internal Labor	0	$0.29
		80326360 Total		0	$0.29
		80340852	Internal Labor	0	$0.01
		80340852 Total		0	$0.01
		80341930	Internal Labor	0	-$0.01
		80341930 Total		0	-$0.01
		80360271	Internal Labor	[redacted]	$2,778.59
		80360271 Total			$2,778.59
		80394596	Internal Labor	0	$0.00
		80394596 Total		0	$0.00
		80394965	Internal Labor	0	$51.42
		80394965 Total		0	$51.42
		80418687	Internal Labor	0	-$88.95
		80418687 Total		0	-$88.95
		80436631	Internal Labor	0	$0.00
		80436631 Total		0	$0.00
		80439395	Internal Labor	[redacted]	$2,664.54
		80439395 Total			$2,664.54
		80456475	Internal Labor		$192.09
		80456475 Total			$192.09
		80508145	Internal Labor	0	-$103.87
		80508145 Total		0	-$103.87
		80523248	Internal Labor	0	$0.01
		80523248 Total		0	$0.01
		80523392	Internal Labor	0	-$81.33
		80523392 Total		0	-$81.33

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	80646712	Internal Labor	[redacted]	-$94.21
		80646712 Total			-$94.21
		80716828	Internal Labor		$605.09
		80716828 Total			$605.09
		80723558	Internal Labor	0	$0.01
		80723558 Total		0	$0.01
		80878505	Internal Labor	0	-$18.20
		80878505 Total		0	-$18.20
		81208245	Internal Labor		$608.05
		81208245 Total			$608.05
		81215182	Internal Labor	0	-$0.01
		81215182 Total		0	-$0.01
		81248987	Internal Labor		$11,763.09
		81248987 Total			$11,763.09
		81249272	Internal Labor		$6,155.61
		81249272 Total			$6,155.61
		81250110	Internal Labor	0	$0.02
		81250110 Total		0	$0.02
		81250354	Internal Labor	0	-$0.84
		81250354 Total		0	-$0.84
		81257804	Internal Labor		$3,402.27
		81257804 Total			$3,402.27
		81354481	Internal Labor		$7,017.74
		81354481 Total			$7,017.74
		81529387	Internal Labor		$4,103.61
		81529387 Total			$4,103.61
		81565786	Internal Labor		$860.70
		81565786 Total			$860.70
		81612891	Internal Labor		$431.46
		81612891 Total			$431.46
		81646718	Internal Labor		$5,406.72
		81646718 Total			$5,406.72
		81651723	Internal Labor		$261.65
		81651723 Total			$261.65
		81715283	Internal Labor		$2,374.05
		81715283 Total			$2,374.05
		81726240	Internal Labor		$3,578.35
		81726240 Total			$3,578.35
		81726241	Internal Labor		$1,474.20
		81726241 Total			$1,474.20
		81796015	Internal Labor		$834.46
		81796015 Total			$834.46
		81921983	Internal Labor		$763.82
		81921983 Total			$763.82
		81939128	Internal Labor		$852.94
		81939128 Total			$852.94

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	81939130	Internal Labor		$2,113.71
		81939130 Total			$2,113.71
		81955445	Internal Labor		$3,211.68
		81955445 Total			$3,211.68
		82058625	Internal Labor		$1,995.38
		82058625 Total			$1,995.38
		82084443	Internal Labor		$2,525.48
		82084443 Total			$2,525.48
		82096157	Internal Labor		$5,849.04
		82096157 Total			$5,849.04
		82253851	Internal Labor		$786.40
		82253851 Total			$786.40
		82432076	Internal Labor		$2,248.87
		82432076 Total			$2,248.87
		82483448	Internal Labor		$1,122.82
		82483448 Total			$1,122.82
		82587284	Internal Labor		$4,761.72
		82587284 Total			$4,761.72
		82587429	Internal Labor		$586.91
		82587429 Total			$586.91
		82621594	Internal Labor		$3,244.16
		82621594 Total			$3,244.16
		82627994	Internal Labor		$1,805.04
		82627994 Total			$1,805.04
		82628281	Internal Labor		$509.48
		82628281 Total			$509.48
		82635198	Internal Labor		$1,184.96
		82635198 Total			$1,184.96
		82652785	Internal Labor		$650.32
		82652785 Total			$650.32
		82671854	Internal Labor		$9,620.08
		82671854 Total			$9,620.08
		82714053	Internal Labor		$2,333.49
		82714053 Total			$2,333.49
		82719429	Internal Labor		$459.81
		82719429 Total			$459.81
		82742566	Internal Labor		$4,185.29
		82742566 Total			$4,185.29
		82742712	Internal Labor		$3,420.26
		82742712 Total			$3,420.26
		82743156	Internal Labor		$3,998.60
		82743156 Total			$3,998.60
		82822147	Internal Labor		$5,691.43
		82822147 Total			$5,691.43
		82828239	Internal Labor		$2,636.37
		82828239 Total			$2,636.37

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	82856726	Internal Labor	[redacted]	$4,928.77
		82856726 Total			$4,928.77
		82861844	Internal Labor		$550.62
		82861844 Total			$550.62
		82862325	Internal Labor		$447.31
		82862325 Total			$447.31
		82975604	Internal Labor		$2,279.42
		82975604 Total			$2,279.42
		83019197	Internal Labor		$2,036.31
		83019197 Total			$2,036.31
	(blank) Total				$153,473.09
Labor Total					$153,473.09
Grand Total					$998,320.33