Appendix 2
Operations Project Authorization Form

Operations Project Authorization Form

Project Title: 2024 CT WAN Annuals	**Project Number: 1DWANA24**
Date Prepared: 12/01/2023	**Company:** Eversource CT
Organization: Substation Technical Engineering	**Class(es) of Plant:** Telecom
Project Initiator: [redacted]	**Project Category:** Annual - General
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Capital Investment part of original Operating Plan:** Yes
Estimated in service date: 12/31/2024	**Emergency Related Request?** No
Eng./Constr. Resources Budgeted? Yes	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☐ Distribution X General Plant
Total Gross Capital Request: $250K	**Authorization Type:** Full Funding

Executive Summary

The Telecommunications WAN Annual project is used to support emergent and small planned capital efforts.

An approval of $250K is requested for CT to support emergent **& planned** capital projects less than or equal to $100K in total cost. This Telecommunications annual is for capital work not identified specifically during the budget cycle but is done throughout the year to improve the Telecommunications infrastructure reliability. Emergent work is the replacement or removal of broken or failed Telecommunications equipment. Work materializes due to inspections, system events and weather emergencies. At that point, loss of customers and a negative impact to the company performance metrics occurs. This capital work allows for controlled scheduled work.

Capital work orders initiated against this blanket annual project **must include total costs less than or equal to $100K**. Any work order that exceeds this amount will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval.

Project Costs Summary

Note: Dollar values are in thousands

Capital Costs	Year 2024	Year 20__	Year 20__+	Total
Direct Capital Costs				
Internal Labor	$16.5			
Outside Services	$134			
Materials	72			
Removals				
Risk and Contingency				
Other				
Subtotal – Direct Costs	$222.5			

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Indirect Capital Costs				
Indirect/Overheads (including benefits)	$27.5K			
Capitalized interest or AFUDC, if any				
Subtotal – Indirect Costs	$27.5K			
Total Gross Capital Costs	**$250K**			
Customer Contribution				
Total Net Capital Project Costs	**$250K**			