Project Approval Form

Project Title: Third Party Attachment Annual	Project Number: 495802
Date Prepared: 07/24/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** THIRD PARTY ATTACHMENTS
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT EFO Director(s)	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2024	
Total Capital Request: $9,550k	**Authorization Type:** Full Funding

1. Executive Summary

The Third-Party Attachment annual program forecasts the anticipated volume of 3rd party attachment requests and based on historical trends determines the funding needed for work associated with Eversource Electric CT make-ready requirements.

This project pertains to high volume work orders not to exceed $500K and covers the entire state of CT. Capital work orders initiated against this annual project **must include total costs less than or equal to $500K.** Any work order exceeding $500K will require a separate Project Authorization Form (PAF) approval.

- Division: Western, SGIO, Central, Eastern
- District: Statewide
- City/Town: Statewide

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2024	Year 2	Year 3+
Internal Labor and Construction Equipment	54.6	0.0	0.0
Outside Services	5,145.1	0.0	0.0
Materials	405.8	0.0	0.0
Removals	2,160.4	0.0	0.0
Other	0.0	0.0	0.0
Risk and Contingency	0.0	0.0	0.0
Subtotal	**7,765.9**	**0.0**	**0.0**

Indirect Capital Costs	2024	Year 2	Year 3+
Indirects/Overheads (including benefits)	1,728.3	0.0	0.0
Capitalized interest or AFUDC, if any	55.8	0.0	0.0
Subtotal	**1,784.1**	**0.0**	**0.0**

Total Capital Costs (Gross)	**9,550.0**	**0.0**	**0.0**

Less Total Customer Contribution	**0.0**	**0.0**	**0.0**

Project Costs (Net)	**9,550.0**	**0.0**	**0.0**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

This annual captures the make-ready work necessary to accommodate the new attachment company.

b. Project Need

This project is needed to fund third party attachment applications.

c. Project Scope

This annual captures the make-ready work necessary to accommodate the new attachment company and typically involves moving/shifting existing facilities higher on the pole as needed to gain the National Electric Safety Code (NESC) required separation. A larger class pole may also need to be installed to accommodate heavier attachment loads.

4. Alternatives Considered

Project is a compliance obligation - no alternatives considered - no financial benefit

5. Project Schedule

Milestone/Phase Name	Estimated Date
Partial Approval	N/A
100% Detailed Engineering Completion	N/A
Fully Funded	July 2024
Construction Start	N/A

Milestone/Phase Name	Estimated Date
In Service Date	12/31/2024

6. Regulatory Decisions

The rates, charges and procedures for Third-party work has been agreed upon through various PURA dockets for Single Pole Administration appointment in Docket No. 11-03-07. Rates are reviewed and approved by PURA in various dockets and motions.

7. Codes and Standards

N/A

8. Risk and Contingencies

N/A

9. References

References
1.

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*YES*
B. Initial Funding PAF	*No*

Attachment A: Cost Estimates

		2024 Budget
F11:3PA Make Ready Work	495802:Third Party Make Ready Special Proj	9,550,000