EVERSOURCE

Project Approval Form

Project Title: Customer Driven Annual	Project Number: CDCDANNL
Date Prepared: 02/10/2025	**Company:** Eversource CT
Organization: Electric Field Operations	**Project Category:** Customer Driven
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Distribution	**Capital Investment part of original Op Plan:** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2025	**NWS Excludable:** ☒ Yes ☐ No
Total Capital Request: $35,999K	**Authorization Type:** Full Funding

1. Executive Summary

This 2025 annual project covers distribution overhead (OH), duct (UG) and direct buried (DB/URD) construction (excluding transformer purchases) required to serve new customers or to upgrade service to existing customers. This project pertains to high volume work orders not to exceed $500K and covers the entire state of CT. Capital work orders initiated against this annual project **must include total costs less than or equal to $500K.** Any work order exceeding $500K will require a separate Project Authorization Form (PAF).

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	Year 2025	Total
Direct Capital Costs		
Internal Labor and Construction Equipment	2,244.97	2,244.97
Outside Services	6,428.38	6,428.38
Materials	8,078.57	8,078.57
Removals	4,670.95	4,670.95
Risk and Contingency	46.08	46.08
Other	0.0	0.0
Subtotal – Direct Costs	**21,468.95**	**21,468.95**
Indirect Capital Costs		
Indirect/Overheads (including benefits)	13,682.24	13,682.24
Capitalized interest or AFUDC, if any	848.8	848.8
Subtotal – Indirect Costs	**14,529.94**	**14,529.94**
Total Gross Capital Costs	**35,999.99**	**35,999.99**
Customer Contribution		
Total Net Capital Project Costs	**35,999.99**	**35,999.99**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

The annual project is created based on historic spending levels, economic climate, housing permits / starts etc. The project is set up to forecast funding necessary to meet customer service needs whether the work is to serve new customer load or to upgrade an existing customer service.

If significant system upgrades are needed to accommodate the increase in load, a specific project will be created to meet the increased capacity requirements.

b. Project Need

This annual incorporates the work necessary to serve new customer load and /or upgrade existing customer service. It includes both simple and complex new service requests.

c. Project Scope

The project includes the work needed to provide service. The types of construction could include:

- New line extensions (primary and/or secondary)
- Conversions
- Reconductoring or line relocation
- Installation of service conductors
- Installation of transformers
- Installation of poles
- Meter Work, etc.

4. Alternatives Considered

Option Summary

This project is needed to meet customer service needs / requirements.

5. Project Schedule

Add any additional milestones that are pertinent to the project

Milestone/Phase Name	Estimated Date
Partial Approval	
100% Detailed Engineering Completion	
Fully Funded	
Construction Start	
In Service Date	

6. Regulatory Decisions

7. Codes and Standards

8. Risk and Contingencies

This project is needed to meet customer service needs / requirements.

9. References

References
1.
2.
3.
4.
5.

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*YES / NO / N/A*
B. P6 Schedule	*YES / NO / N/A*
C. Geographic Map	*YES / NO / N/A*
D. System and Station One-Lines	*YES / NO / N/A*
E. Other	*YES / NO / N/A*
F.	