EVERSOURCE

Operations Project Authorization Form

Approved on September 14, 2023 EPAC

Link to Meeting Minutes

Project Title: 2024 CT Distribution S/S Planned Annual	**Project Number: DSCN24**
Date Prepared: 07/16/2023	**Company: Eversource CT**
Organization: Electric System Operations	**Class(es) of Plant: D SS**
Project Initiator: [redacted]	**Project Category: Annual - Stations**
Managing Organization: Other	**Schedule ID#: N/A**
Project Manager: [redacted]	**Project Type: Annual**
Project Sponsor: [redacted]	**Capital Investment part of original Op Plan: Yes**
Estimated in service date: Various	**Emergency Related Request? No**
Eng./Constr. Resources Budgeted? Yes	**Facility Type (check all that apply):** ☐ **PTF** ☐ **non-PTF** ☒ **Distribution** ☐ **N/A (General Plant)**
Total Capital Request: $3,000,000	**Authorization Type: Full Funding**

[1] Executive Summary

An approval of $3.0M in full funding is requested to improve customer reliability for capital work not identified specifically during the budget cycle but is a result of monitoring the system throughout the year. This capital work allows for scheduled outages and the ability to monitor off-scheduled assets.

This is an annual program request. Unlike a specific project request an annual program request establishes a blanket program authorization under which separate, unique, small-scale, qualifying capital projects can be performed, using a child work order to track each separate small-scale project. The parent project number, **DSCN24**, establishes the annual program under which small-scale projects can be created at the workorder level.

Capital work orders initiated against this blanket annual project **must include total costs less than or equal to $300K**. Any work order that exceeds this amount will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval. Please refer to the Capital Project Approval Process Job Aid JA-AM-2001-A.

[2] PROJECT COSTS SUMMARY

Note: Dollar values are in thousands

Line item Category	Prior Authorized	Actuals to Date	2024	2025	2026	2027	2028	2029	Total
1. ROW / Easements / Land Acquisition	$	$	$	$	$	$	$	$	$
2. Environmental Approvals / Permits	$	$	$	$	$	$	$	$	$
3. Outreach	$	$	$	$	$	$	$	$	$
4. Siting Approvals / Permits	$	$	$	$	$	$	$	$	$
5. Engineering / Design	$	$	$600	$	$	$	$	$	$600
6. Materials (Eversource purchased)	$	$	$950	$	$	$	$	$	$950
7. Construction (incl matl's by contractors)	$	$	$650	$	$	$	$	$	$650
8. Testing / Commissioning	$	$	$	$	$	$	$	$	$
9. Project Mgmt Team	$	$	$	$	$	$	$	$	$
10. Removals	$	$	$300	$	$	$	$	$	$300
11. Other	$	$	$	$	$	$	$	$	$
12. Risks	$	$	$	$	$	$	$	$	$
SUBTOTAL DIRECTS W/ RISKS	**$**	**$**	**$2,500**	**$**	**$**	**$**	**$**	**$**	**$2,500**
13. Indirects/Overhead	$	$	$400	$	$	$	$	$	$400
14. AFUDC	$	$	$100	$	$	$	$	$	$100
PROJECT TOTAL – BASELINE BUDGET	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$**	**$3,000**
15. Contingency	$	$	$	$	$	$	$	$	$
TOTAL CAPITAL REQUEST	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$**	**$3,000**
16. Reimbursables/Customer Contribution	$	$	$	$	$	$	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$**	**$3,000**
O&M	$	$	$	$	$	$	$	$	$
TOTAL REQUEST	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$**	**$3,000**

[8] REFERENCES

References
1. Capital Project Approval Process Job Aid JA-AM-2001-A
2.
3.
4.
5.

[9] ATTACHMENTS (One-Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*N/A*
B. P6 Schedule	*N/A*
C. Constructability Review	*N/A*
D. System and Station One-Lines	*N/A*