EVERSOURCE

Operations Project Authorization Form

Approved on October 24, 2024 EPAC

Link to Meeting Minutes

Project Title: 2025 CT Distribution S/S Planned Annual	**Project Number: DSCN25**
Date Prepared: 08/16/2024	**Company: Eversource CT**
Organization: Electric System Operations	**Class(es) of Plant: D SS**
Project Initiator: [redacted]	**Project Category: Annual - Stations**
Managing Organization: Other	**Schedule ID#: N/A**
Project Manager: [redacted]	**Project Type: Annual**
Project Sponsor: [redacted]	**Capital Investment part of original Op Plan: Yes**
Estimated in service date: Various	**Emergency Related Request? No**
Eng./Constr. Resources Budgeted? Yes	**Facility Type** (check all that apply): ☐ PTF ☐ non-PTF ☐ local PTF ☒ Distribution ☐ N/A (General Plant)
EJ Community: No	**Authorization Type: Full Funding**
Total Capital Request: $4.0M	

[1] Executive Summary

An approval of $4.0M in full funding is requested to improve customer reliability for capital work not identified specifically during the budget cycle but is a result of monitoring the system throughout the year. This capital work allows for scheduled outages and the ability to monitor off-scheduled assets.

This is an annual program request. Unlike a specific project request, an annual program request establishes a blanket program authorization under which separate, unique, small-scale, qualifying capital projects can be performed, using a child work order to track each separate small-scale project. The parent project number, **DSCN25**, establishes the annual program under which small-scale projects can be created at the work order level.

Capital work orders initiated against this blanket annual project **must include total costs less than or equal to $300K**. Any work order that exceeds this amount will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval. Please refer to the Capital Project Approval Process Job Aid JA-AM-2001-A (Reference 1).

[2] Project Costs Summary

Note: Dollar values are in thousands and rounded to nearest thousand

Line item Category	Prior Authorized	Actuals to Date	2024 to Go	2025	2026	Total
1. ROW / Easements / Land Acquisition	$	$	$	$	$	$
2. Environmental Approvals / Permits	$	$	$	$	$	$
I. Outreach	$	$	$	$	$	$
4. Siting Approvals / Permits	$	$	$	$	$	$
5. Engineering / Design	$	$	$	$600	$	$600
6. Materials (Eversource purchased)	$	$	$	$837	$	$837
7. Construction (incl matl's by contractors)	$	$	$	$650	$	$650
8. Testing / Commissioning	$	$	$	$	$	$
9. Project Mgmt Team	$	$	$	$	$	$
10. Removals	$	$	$	$300	$	$300
11. Other	$	$	$	$	$	$
12. Risks	$	$	$	$	$	$
SUBTOTAL DIRECTS W/ RISKS	**$**	**$**	**$**	**$2,387**	**$**	**$2,387**
13. Indirects/Overhead	$	$	$	$1,460	$	$1,460
14. AFUDC	$	$	$	$154	$	$154
PROJECT TOTAL – BASELINE BUDGET	**$**	**$**	**$**	**$4,000**	**$**	**$4,000**
15. Contingency	$	$	$	$	$	$
TOTAL CAPITAL REQUEST	**$**	**$**	**$**	**$4,000**	**$**	**$4,000**
16. Reimbursables/Customer Contribution	$	$	$	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$**	**$**	**$**	**$4,000**	**$**	**$4,000**
O&M	$	$	$	$	$	$
TOTAL REQUEST	**$**	**$**	**$**	**$4,000**	**$**	**$4,000**

[8] References

References
1. Capital Project Approval Process Job Aid JA-AM-2001-A

[9] Attachments (One-Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*N/A*
B. P6 Schedule	*N/A*
C. Constructability Review	*N/A*
D. System and Station One-Lines	*N/A*