EVERSOURCE

Operations Project Authorization Form

Approved by EPAC Chairmen external to meeting on 10/06/2021
Link to 10/13/2021 EPAC Meeting Minutes

Date Prepared: 08/03/2021	**Project Title:** 2022 CT Distribution SS Emergent Equipment Failure Annual
Company: Eversource CT	**Project Number:** DSEQ22
Organization: Electric System Operations	**Class(es) of Plant:** D SS
Project Initiator: [redacted]	**Project Category:** Annual - Stations
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Project Purpose:** Like-for-like Equipment Replacement
Estimated in service date: Various	**Capital Investment part of original Oper. Plan:** Yes
Eng./Constr. Resources Budgeted? Yes	**O&M Expenses part of original Oper. Plan:** N/A
Authorization Type: Full Funding	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution
Total Request: $3,000,000	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

This blanket annual project requests an approval of $3,000,000 to support capital projects less than or equal to $500K for the replacement or removal of broke or failed equipment not identified specifically during the budget cycle but is a result of monitoring the system throughout the year. Work materializes due to inspections, system events and weather emergencies. At that point, loss of customers and a negative impact to the company performance metrics occurs. This capital work allows for scheduled outages and the ability to monitor off-scheduled assets.

Capital work orders initiated against this blanket annual project **must include total costs less than or equal to $500K**. Any work order that exceeds this amount will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval. Please refer to the Capital Project Approval Process Job Aid JA-AM-2001-A.

Project Costs Summary

Note: Dollar values are in thousands

Line item Category	Prior Authorized	Actuals to Date	2022	2023	2024	2025	2026	Total
1. ROW / Easements / Land Acquisition	$	$	$	$	$	$	$	$
2. Environmental Approvals / Permits	$	$	$	$	$	$	$	$
3. Outreach	$	$	$	$	$	$	$	$
4. Siting Approvals / Permits	$	$	$	$	$	$	$	$
5. Engineering / Design	$	$	$200	$	$	$	$	$200
6. Materials (Eversource purchased)	$	$	$600	$	$	$	$	$600
7. Construction (incl matl's by contractors)	$	$	$700	$	$	$	$	$700
8. Testing / Commissioning	$	$	$	$	$	$	$	$
9. Project Mgmt Team	$	$	$	$	$	$	$	$
10. Removals	$	$	$900	$	$	$	$	$900
11. Other	$	$	$	$	$	$	$	$
12. Risks	$	$	$	$	$	$	$	$
SUBTOTAL DIRECTS W/ RISKS	**$**	**$**	**$2,400**	**$**	**$**	**$**	**$**	**$2,400**
13. Indirects/Overhead	$	$	$400	$	$	$	$	$400
14. AFUDC	$	$	$200	$	$	$	$	$200
PROJECT TOTAL – BASELINE BUDGET	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$3,000**
15. Contingency	$	$	$	$	$	$	$	$
TOTAL CAPITAL REQUEST	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$3,000**
16. Reimbursables/Customer Contribution	$	$	$	$	$	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$3,000**
O&M	$	$	$	$	$	$	$	$
TOTAL REQUEST	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$3,000**

Note: Explain unique payment provisions, if applicable: *Provide a detailed breakdown of Other costs here.*

Breakout Costs

Note: Dollar values are in thousands

Line item Category	Prior Authorized	Actuals to Date	2022	2023	2024	2025	2026	Total
ST Labor	$	$	$200	$	$	$	$	$200
OT Labor	$	$	$	$	$	$	$	$
Outside Services Labor	$	$	$500	$	$	$	$	$500
Materials*	$	$	$800	$	$	$	$	$800
Removals	$	$	$900	$	$	$	$	$900
Other	$	$	$	$	$	$	$	$
Indirects	$	$	$400	$	$	$	$	$400
AFUDC	$	$	$200	$	$	$	$	$200
TOTAL CAPITAL REQUEST - W/O REIMBURSABLES	**$**	**$**	**$3,000**	**$**	**$**	**$**	**$**	**$3,000**

*All materials including Eversource purchased and outside service purchased. Note that outside service purchased material included in construction in project cost summary above.