EVERSOURCE

Supplement Authorization Form

Project Title: Customer Driven Annual	Project Number: CDCDANNL
Date Prepared: 12/24/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Customer Driven
Initiating Organization: Distribution	**Project Type:** Annual
Project DDE: n/a	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** Choose an item
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $33,022.1k	**Approved In-Service Date:** 12/31/2024
Supplement Request: $14,507.9k	**Estimated In-Service Date:** 12/31/2024
Total Capital Request ($): $47,530k	**Authorization Type:** Supplement Request
	Reason: Cost Overage

1. Project Background

This 2024 annual project covers distribution overhead (OH), duct (UG) and direct buried (DB/URD) construction (excluding transformer purchases) required to serve new customers or to upgrade service to existing customers. An approval of $33,022.1K was previously approved for the 2024 customer driven annual work. An additional request of $14,507.9k is being made to cover expected customer driven costs in 2024.

2. Supplement Justification Overview

- Significant increase in customer driven work

3. Supplement Justification Detail

An additional approval of $14,507.9K is requested for the 2024 customer driven annual projects. This work is not identified during the budget cycle but is a result of customer requests.

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend Year(s)	Prior Authorized Year(s)	Variance (Supplemental Request) Year(s)	New Total Request (Add Prior Authorized and Variance) Year(s)
Internal Labor and Construction Equipment	$2,913.4	$2,167.9	$952.5	$3,120.4
Outside Services	$8,342.4	$6,207.7	$2,727.4	$8,935.1
Materials	$9,313.9	$6,930.7	$3,045	$9,975.7
Removals	$6,061.7	$4,510.6	$1,981.8	$6,492.4
Risk and Contingency	$59.3	$44.5	$19	$63.5
Other	$0	$0	$0	$0
SUBTOTAL DIRECTS W/ RISKS	**$26,690.7**	**$19,861.4**	**$8,725.7**	**$28,587.2**
Indirect / Overhead (including benefits)	$16,586.1	$12,342	$5,422.6	$17,764.6
AFUDC	$1,100.0	$818.6	$359.6	$1,178.2
Subtotal – Indirect Costs	**$17,686.1**	**$13,160.6**	**$5,782.2**	**$18,942.8**
TOTAL CAPITAL REQUEST	**$44,376.8**	**$33,022.1**	**$14,507.9**	**$47,530.0**
Reimbursables/Customer Contribution	$0	$0	$0	$0
PROJECT TOTAL (LESS REIMBURSABLES)	**$44,376.8**	**$33,022.1**	**$14,507.9**	**$47,530.0**

New Total Request by Year (if applicable)

Note: If multi-year project, include actuals for current and years past, and then show forecasted spend for upcoming years.

5. Lessons Learned