Connecticut Distribution

- Basic Business - $153M
  - $71M Emergent equipment replacement
  - $40M Transformer purchases
  - $21M Line relocation and third-party attachment projects
  - $16M Third-party damage to the system, tool purchases, and lighting programs
  - $5M Windsor System Operations Center
- New Customer - $48M
  - $36M New customer service programs
  - $12M Specific new customer projects including the Brainerd Place development in Portland and Tilcon
- Peak Load / Capacity - $46M
  - $29M Substation capacity projects including Bokum 15L Substation in Old Saybrook
  - $17M Distribution line capacity projects
- Regulatory - $5M
  - $5M Reliability performance projects and grounding work
- Reliability - $123M
  - $41M Substation reliability
    - $32M Transformer reliability including the North Canaan Substation and Franklin Drive Substation in Torrington
    - $ 8M Replacements & modernization of substations
    - $ 1M Switchgear replacements and other substation upgrades
  - $28M Underground residential direct buried cable replacements
  - $26M Reliability projects including smart switches, pole integrity, double pole removals, and right-of-way lines
  - $19M Distribution line reliability program improvements
  - $ 9M Network reliability including replacement of underground equipment and structures

Connecticut Distribution

$ Millions

Category	2024 Actual	2025 Plan	I/(D) from 2024
Basic Business	$ 178.7	$ 152.8	$ (26.0)
New Customer	64.7	48.0	(16.7)
Peak Load / Capacity	45.9	46.1	0.2
Regulatory	13.3	5.0	(8.3)
Reliability	147.9	123.4	(24.5)
Total	$ 450.6	$ 375.3	$ (75.3)

Major variance drivers 2024 vs 2025

- Decrease in overall CT capital plan due to regulatory recovery risk
- Decrease in Basic Business driven by lower spending on the Windsor System Operations Center project in 2025, significant spending on transformers in 2024, and the absence of Substation oil circuit breaker replacement work in 2025
- Decrease in New Customer driven by significant customer service programs in 2024
- Decrease in Reliability driven by reduced spending on right-of-way lines and underground cable and equipment replacement in 2025