Supplement Request Form

Date Prepared: 1/27/2023	Project Title: Timpson Meter Panel
Company/Companies: **CL+P - Distribution**	Project ID Number: **CTTRN22**
Organization: Operations Services	Plant Class/(F.P.Type): Material / Tools & Equipment
Project Initiator: [redacted]	Project Type: Specific
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? N/A
Current Authorized Amount: **$374,224**	Estimated in service date(s): 07-31-2023
Supplement Request: **$70,700**	Other:
Total Request: **$444,924**	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

I initially slightly underestimated the cost of the site work. For this reason, the project funding is short $17,071.52. The remaining project description is pasted below.

I have requested a total of $70,000 in additional funding in case there is additional site work we would like to do after the new unit is commissioned and we are trained on it, and fully understand the unit's capabilities.

Project Proposal

Eversource Berlin - Training Yard Meter / Trough Install
107 Selden St. | Berlin, CT

Date : Tuesday, January 3, 2023

Attention Mr. McDermott

We are pleased to submit a proposal for the installation of (8) new meter sockets and line side and load side raceways for the new Timson Cabinet install in the existing shed at the Training yard in Berlin. The pricing is based upon the conversations with OCS, Eversource Facilities and Electrical Services Supervisor.

PAF - Timpson Meter Panel.docx

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 350	$ 70	$ 420
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 350	$ 70	$ 420
Capital Additions - Indirect	24	1	25
AFUDC	-	-	-
Total Capital Request	$ 374	$ 71	$ 445
O&M	-	-	-
Total Request	**$ 374**	**$ 71**	**$ 445**

Note: Dollar values are in thousands:

	Year 2022	Year 2023	Year 20__+	Total
Capital Additions - Direct	$ 350	$ 70	$ -	$ 420
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 350	$ 70	$ -	$ 420
Capital Additions - Indirect	24	1	-	25
AFUDC	-	-	-	-
Total Capital Request	$ 374	$ 71	$ -	$ 445
O&M	-	-	-	-
Total Request	**$ 374**	**$ 71**	**$ -**	**$ 445**