EVERSOURCE

Supplement Authorization Form

Project Title: Transformer Annual 2024	Project Number: DT7C
Date Prepared: 12/10/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Pre-Cap Line Transformers
Initiating Organization: Distribution	**Project Type:** Annual
Project DDE: n/a	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** Choose an item
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $31,726K	**Approved In-Service Date:** 12/31/2024
Supplement Request: $15,383k	**Estimated In-Service Date:** 12/31/2024
Total Capital Request ($):47,109k	**Authorization Type: Supplement Request**
	Reason: : Cost Overage

1. Project Background

This annual project covers the purchase and capitalization of distribution transformers (<500 kVA). An approval of $31,726K was previously requested for the 2024 CT electric transformers. This project covers the entire state.

2. Supplement Justification Overview

- Significant increase in transformer cost
- The volume of transformers has increase significantly as we've added additional transformer suppliers.

3. Supplement Justification Detail

An additional approval of $15,383K is requested for the 2024 Connecticut Electric Transformers. This work is not identified during the budget cycle but is a result of monitoring the system throughout the year. Pre-purchasing the needed transformers better prepares us to meet customer / project needs and avoid material

concerns. As work has been identified as well as an increase in both cost and volume of transformers, we are requesting a total capital cost of $47,109k.

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend 2024	Prior Authorized 2024	Variance (Supplemental Request) 2024	New Total Request (Add Prior Authorized and Variance) 2024
Internal Labor and Construction Equipment	$2,419.3	$1,780.5	$863.3	$2,643.8
Outside Services	$4,610.6	$3,393.1	$1,645.3	$5,038.4
Materials	$32,216.3	$23,709.3	$11,496.2	$35,205.5
Removals	$0	$0	$0	$0
Risk and Contingency	$0	$0	$0	$0
Other	$0	$0	$0	$0
SUBTOTAL DIRECTS W/ RISKS	**$39,246.2**	**$28,882.9**	**$14,004.8**	**$42,887.7**
Indirect / Overhead (including benefits)	$3,863.2	$2,843.1	$1,378.6	$4,221.7
AFUDC	$0	$0	$0	$0
Subtotal – Indirect Costs	**$3,863.2**	**$2,843.1**	**$1,378.6**	**$4,221.7**
TOTAL CAPITAL REQUEST	**$43,109.4**	**$31,726.0**	**$15,383.4**	**$47,109.4**
Reimbursables/Customer Contribution	$0	$0	$0	$0
PROJECT TOTAL (LESS REIMBURSABLES)	**$43,109.4**	**$31,726.0**	**$15,383.4**	**$47,109.4**

New Total Request by Year (if applicable)

Note: If multi-year project, include actuals for current and years past, and then show forecasted spend for upcoming years.

5. Lessons Learned