EVERSOURCE

Supplement Authorization Form

Project Title: 2025 Capitalized Tools	**Project Number: GXCOCT (GXCOWEST, GXCOCENT, GXCOEAST, GXCOSGIO)**
Date Prepared: 02/11/2026	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT EFO Directors	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $2,599.99k	**Approved In-Service Date:** 12/31/2025
Supplement Request: $734.6K	**Estimated In-Service Date:** 12/31/2025
Total Capital Request: $3,334.5K	**Authorization Type:** Supplement Request
	Reason: Cost Overage

1. Project Background

An additional approval of $734.6 is requested for the Capital Tools Purchase Program for total of $3,334.5k. This annual project covers the purchase of tools that meet the capitalization threshold of $500 or more per unit cost.
See APS03 and APS08 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials and invoices, maintained by the Director, Budget and Internal Reporting.

2. Supplement Justification Overview

Supplemental funding request is due to an increase in tools purchased in 2025.

3. Supplement Justification Detail

Increase in capital tool requests to support the needs of the business.

4. Supplement Cost Summary (Project Total)

Financial Evaluation ($000's)

Capital Costs	To Date Spend	Prior Authorized	Supplemental Request	Total Request
Internal Labor and Construction Equipment	0.0	0.0	0.0	0.0
Outside Services	0.0	0.0	0.0	0.0
Materials	2,642.0	2,313.9	328.1	2,642.0
Removals	293.6	0.0	293.6	293.6
Risk and Contingency	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0
Subtotal	**2,935.6**	**2,313.9**	**621.7**	**2,935.6**

Indirect Capital Costs	To Date Spend	Prior Authorized	Supplemental Request	Total Request
Indirects/Overheads (including benefits)	398.9	286.0	112.9	398.9
Capitalized interest or AFUDC, if any	0.0	0.0	0.0	0.0
Subtotal	**398.9**	**286.0**	**112.9**	**398.9**
Total Capital Costs (Gross)	**3,334.5**	**2,599.9**	**734.6**	**3,334.5**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net of Reimbursement)	**3,334.5**	**2,599.9**	**734.6**	**3,334.5**

Capital Costs	2023 Actual	2024 Actual	2025 Actual	TOTAL
Internal Labor & Equipment	0.0	0.0	0.0	0.0
Outside Services	0.0	0.0	0.0	0.0
Materials	0.0	0.0	2,642.0	2,642.0
Removals	0.0	0.0	293.6	293.6
Risk and Contingency	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0
SUBTOTAL Direct Cost	**0.0**	**0.0**	**2,935.6**	**2,935.6**
Indirects / Overheads	0.0	0.0	398.9	398.9
AFUDC	0.0	0.0	0.0	0.0
SUBTOTAL Indirect Cost	**0.0**	**0.0**	**398.9**	**398.9**
TOTAL Capital Request	**0.0**	**0.0**	**3,334.5**	**3,334.5**
Less Total Customer Contribution	0.0	0.0	0.0	**0.0**
TOTAL Project Cost	**0.0**	**0.0**	**3,334.5**	**3,334.5**

5. New Total Request by Year (if applicable)

Note: If multi-year project, include actuals for current and years past, and then show forecasted spend for upcoming years.

6. Lessons Learned

n/a

Project Title: 2025 Capitalized Tools	Project Number: GXCOCT (GXCOWEST, GXCOCENT, GXCOEAST, GXCOSGIO)
Date Prepared: 01/30/2025	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Project Initiator: [redacted]	**Project Type:** Annual
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT EFO Director(s)	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 12/31/2025	
Total Capital Request: $2,599.9k	**Authorization Type:** Full Funding

7. Executive Summary

An approval of $2,599.9k is requested for the Capital Tools Purchase Program. This annual project covers the purchase of tools that meet the capitalization threshold of $500 or more per unit cost.

See APS03 and APS08 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials and invoices, maintained by the Director, Budget and Internal Reporting.

- Division: Western, SGIO, Central, Eastern
- District: Statewide
- City/Town: Statewide

8. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2025	Year 2	Year 3+
Internal Labor and Construction Equipment	0.0	0.0	0.0
Outside Services	0.0	0.0	0.0
Materials	2,313.9	0.0	0.0
Removals	0.0	0.0	0.0
Other	0.0	0.0	0.0
Risk and Contingency	0.0	0.0	0.0
Subtotal	**2,313.9**	**0.0**	**0.0**

Indirect Capital Costs	2025	Year 2	Year 3+
Indirects/Overheads (including benefits)	286	0.0	0.0
Capitalized interest or AFUDC, if any	0.0	0.0	0.0
Subtotal	**286**	**0.0**	**0.0**

Total Capital Costs (Gross)	**2,599.9**	**0.0**	**0.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**2,599.9**	**0.0**	**0.0**

9. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the analyst will create work orders linked to the respective funding project in each division.

b. Project Need

This project is needed to fund capital tool purchases.

c. Project Scope

Capital materials with a per unit cost of $500 or greater.

10. Alternatives Considered

N/A

11. Project Schedule

Milestone/Phase Name	Estimated Date
Partial Approval	N/A
100% Detailed Engineering Completion	N/A
Fully Funded	January 2025
Construction Start	N/A
In Service Date	Upon delivery

12. Regulatory Decisions

N/A

13. Codes and Standards

N/A

14. Risk and Contingencies

N/A

15. References

References
1.

16. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*YES*
B. Initial Funding PAF	*YES*

Attachment A: Cost Estimates

		2025 Budget
Capital Tool Purchases	RT1:CT Electric Field Operations Central	700,000
	RT5:CT Electric Field Operations Western	700,000
	RTP:Streetlight System+Special Projects	200,000
	RXE:CT Electric Field Operation Eastern	1,000,000